



ANALYSIS

Title	SCHEDULES
1. Short Title	Schedule 1
2. Application	Appropriations of Public Money, Expenses, and Liabilities for the Year 1998/99
3. Interpretation	Schedule 2
4. Appropriations additional to or in reduction of other appropriations	Appropriations Administered by Security and Intelligence Departments for the Year 1998/99
5. Appropriations of public money	Schedule 3
6. Appropriations for expenses to be incurred	Appropriation Administered by Security and Intelligence Department for the Year 1998/99
7. Appropriations for liabilities to be incurred	Schedule 4
8. Appropriations administered by secur- ity and intelligence departments	Appropriation of Expenses and Public Money for the 5 Years Ending with 30 June 2003
9. Appropriation applying for 5 financial years	
10. Repeal	

1999, No. 73

An Act to—

- (a) Authorise the Crown to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 1999 by appropriating public money, expenses, and liabilities for that financial year; and**
- (b) Authorise the Crown to spend public money and to incur expenses in relation to historical Treaty of Waitangi settlements during the period of 5 financial years ending with 30 June 2003 by appropriating public money and expenses for those 5 financial years** [30 June 1999]

WHEREAS—

- A. Section 4 (1) of the Public Finance Act 1989 provides that no expenditure of public money may be made other than in accordance with an appropriation by Act of Parliament; and
- B. Section 4 (2) of the Public Finance Act 1989 provides that no expense or liability may be incurred by the Crown in relation to any transaction for which expenses or liabilities are required to be appropriated under section 4 (3) of that Act other than in accordance with an appropriation by Act of Parliament; and
- C. Section 4 (6) of the Public Finance Act 1989 provides that an Appropriation Act may stipulate that an appropriation is to apply for a number of financial years which exceeds 1 but does not exceed 5; and
- D. It is desirable that the Crown be authorised, in accordance with the appropriations made by this Act,—
- (i) To spend public money and to incur expenses and liabilities during the financial year ending with 30 June 1999; and
 - (ii) Given the Crown's commitment to settling historical Treaty of Waitangi claims and the uncertain timing of achieving settlement of each such claim, to spend public money and to incur expenses in relation to historical Treaty of Waitangi settlements during the 5 financial years ending with 30 June 2003:

BE IT THEREFORE ENACTED by the Parliament of New Zealand as follows:

1. Short Title—This Act may be cited as the Appropriation (1998/99 Supplementary Estimates) Act 1999.

2. Application—This Act (other than section 9) relates to the financial year ending with 30 June 1999.

3. Interpretation—(1) In this Act, unless the context otherwise requires,—

“Security and intelligence department” has the meaning given to it by section 70A of the Public Finance Act 1989:

“Shown in a Vote in the Supplementary Estimates” means, in relation to any amount, shown as a figure in bold type under the column headed

Supplementary Estimates Annual in the Part B1—Details of 1998/99 Appropriations for each Vote that are set out in the Supplementary Estimates in Part B—Statement of Appropriations for each Vote:

“Supplementary Estimates” means the Supplementary Estimates of Appropriations For The Government of New Zealand For The Year Ending 30 June 1999 (B.7):

“This year” means the financial year ending with 30 June 1999.

(2) In this Act, unless the context otherwise requires, the terms “benefit”, “borrowing expenses”, “capital contribution”, “class of outputs”, “Crown”, “department”, “expenses”, “financial year”, “liability”, “Mode B”, “Office of Parliament”, “other expenses”, “outputs”, “public money”, and “Vote” have the meanings given to them by section 2(1) of the Public Finance Act 1989.

4. Appropriations additional to or in reduction of other appropriations—(1) The appropriations authorised by sections 5 to 8 are additional to or in reduction of those authorised for this year by the Appropriation (1998/99 Estimates) Act 1998.

(2) Subject to subsection (3), the appropriation authorised by section 9 is additional to the appropriations authorised by any Appropriation Act passed in relation to any financial year occurring in the period of 5 financial years commencing with 1 July 1998 and ending with 30 June 2003.

(3) The appropriation authorised by section 9 replaces that authorised by section 8 of the Appropriation (1997/98 Supplementary Estimates) Act 1998.

5. Appropriations of public money—(1) Public money may be spent in relation to—

(a) The capital contributions by the Crown to departments or Offices of Parliament set out in column 3 of Schedule 1:

(b) The repayment of debt set out in column 3 of Schedule 1.

(2) The public money to which subsection (1) relates includes the public money that has been spent under any Imprest Supply Act passed in relation to this year.

(3) The amounts of public money to which subsection (1) relates are separately appropriated for the capital contribution, or the repayment of debt against which each amount of public

money is shown in column 4 of Schedule 1 and is also shown in a Vote in the Supplementary Estimates.

6. Appropriations for expenses to be incurred—

(1) Expenses may be incurred in relation to—

- (a) The classes of outputs set out in column 3 of Schedule 1:
- (b) The categories of benefits and other unrequited expenses set out in column 3 of Schedule 1:
- (c) The categories of borrowing expenses set out in column 3 of Schedule 1:
- (d) The categories of other expenses set out in column 3 of Schedule 1.

(2) The expenses to which subsection (1) relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.

(3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting expenses incurred under subsection (1).

(4) The expenses to which subsection (1) relates are separately appropriated for the class of outputs, or the category of benefits and other unrequited expenses, or the category of borrowing expenses, or the category of other expenses against which the amount of each expense is shown in column 5 of Schedule 1 and is also shown in a Vote in the Supplementary Estimates.

7. Appropriations for liabilities to be incurred—

(1) Liabilities may be incurred in relation to—

- (a) The capital contributions by the Crown to other persons or organisations (other than Offices of Parliament) set out in column 3 of Schedule 1:
- (b) The purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament) set out in column 3 of Schedule 1.

(2) The liabilities to which subsection (1) relates include the liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.

(3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting liabilities incurred under the authority of subsection (1).

(4) The liabilities to which subsection (1) relates are separately appropriated for the capital contribution, or the purchase or development of capital assets by the Crown against

which the amount of each liability is shown in column 6 of Schedule 1 and is also shown in a Vote in the Supplementary Estimates.

8. Appropriations administered by security and intelligence departments—(1) Public money may be spent and expenses and liabilities may be incurred in relation to each appropriation administered by a security and intelligence department for a class of outputs (including any other expenses and any capital contribution) set out—

(a) In column 3 of Schedule 2; and

(b) In column 4 of Schedule 3.

(2) The public money, expenses, and liabilities to which subsection (1) relates include the public money, expenses, and liabilities that have been spent or incurred under any Imprest Supply Act passed in relation to this year.

(3) The public money, expenses, and liabilities to which subsection (1)(a) relates are separately appropriated for the class of outputs (including any other expenses and any capital contribution) against which each amount of public money, expense, and liability is shown in column 4 of Schedule 2 and is also shown in a Vote in the Supplementary Estimates administered by a security and intelligence department.

(4) The public money, expenses, and liabilities to which subsection (1)(b) relates are appropriated for the class of outputs (including any other expenses and any capital contribution) against which the amount of public money, expense, and liability is shown in column 5 of Schedule 3.

9. Appropriation applying for 5 financial years—

(1) Expenses may be incurred in relation to the category of other expenses set out in column 3 of Schedule 4 during the period specified in column 4 of that schedule against the category of other expenses.

(2) Public money may be spent for the purpose of meeting expenses incurred under subsection (1).

(3) The expenses to which subsection (1) relates are appropriated—

(a) For the category of other expenses against which the amount of expense is shown in column 5 of Schedule 4:

(b) During the period specified in column 4 of that schedule against the category of other expenses.

10. Repeal—The Appropriation (1997/98 Supplementary Estimates) Act 1998 is consequentially repealed.

SCHEDULES

Sections 5, 6, and 7

SCHEDULE 1

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR 1998/99

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplementary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Accident Rehabilitation and Compensation Insurance	4	<i>Departmental output classes (Mode B)—</i> Policy and Monitoring ACC Competition Transition <i>Non-departmental output classes—</i> Claim Entitlements and Services Policy Advice and Ministerial Servicing <i>Benefits and other unrequested expenses—</i> Other Compensation <i>Purchase or development of capital asset by the Crown—</i> SOE Assets		1,352 19,760 5,189 (225) 36,165	7,700
Agriculture and Forestry	12	<i>Departmental output classes (Mode B)—</i> Agriculture and Forestry Policy Advice Development and Maintenance of Sanitary/Phytosanitary (SPS) Assurance and Related Standards Accreditation to Standards Audit for Compliance with Standards Enforcement of Agricultural and Forestry Legislation Contract and Grant Management Meat Assurance Quality Services Verification Services <i>Non-departmental output class—</i> Crown Forest Management on Leased Māori Land <i>Other expenses to be incurred by the department—</i> Loss on Sale of Physical Assets Restructuring Expenses <i>Other expenses to be incurred by the Crown—</i> Adverse Climate Events Compensation East Coast Afforestation Grants Parengarenga A Forest: Loss on Transfer Te Awahohonu Forest: Loss on Disposal <i>Capital contribution to the department—</i> Capital Investment		(1,164) 5,010 (261) 582 (16) (180) 8,841 2,299 (9,994) 137 9,856 286 651 (31) 767 14,160	
Attorney-General	22	<i>Departmental output classes (Mode B)—</i> Legal Advice and Representation Supervision and Conduct of Crown Prosecutions	8,761	741 1,260	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplement- ary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Attorney-General— continued		Other expenses to be incurred by the department— Provision for Leave Entitlements ...		20	
Audit	28	Departmental output classes (Mode B)— Reports and Advice Arising from the Exer- cise of the Function of the Legislative Auditor Provision of Non-Contested Audit Services Provision of Contested Audit Services		(64) 2,755 (29,647)	
		Other expenses to be incurred by the department— Provision for Retirement and Long Service Leave		470	
Biosecurity— Agriculture and Forestry	34	Departmental output classes (Mode B)— Biosecurity Policy Advice ... Administration of Biosecurity Standards and Pest Management Strategies ... Enforcement of the Biosecurity Act 1993 Border Inspection Quarantine Services Pest and Disease Surveillance ... Pest and Disease Emergency Response Capability Specific Pest and Disease Responses ...		1,097 2,093 (70) 2,763 (1,131) 2,793 (1,076) 174	
Biosecurity— Conservation	35	Departmental output classes (Mode B)— Policy Advice Specific Pest and Disease Responses ... Crown Pests/Weeds Exacerbator Costs		1 518 1,429	
		Non-departmental output class— Crown Pest/Weed Exacerbator Costs		(1,800)	
Biosecurity— Fisheries	36	Departmental output class (Mode B)— Policy Advice		39	
Biosecurity— Health	36	Departmental output classes (Mode B)— Policy Advice Specific Pest and Disease Response ...		33 2,459	
Business Development	46	Departmental output class (Mode B)— Policy Advice: Business Development		1,584	
		Non-departmental output class— Delivery of Business Development Pro- grammes		7,051	
		Other expenses to be incurred by the Crown— Business Capability Improvement Grants		(2,390)	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplement- ary Estimates (B.7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Civil Defence	52	<i>Departmental output classes (Mode B)—</i> Policy Advice (Civil Defence) ... Support Services, Information and Educa- tion Management of National Emergency Readiness, Response and Recovery ...		296 (65) (149)	
Commerce	58	<i>Departmental output classes (Mode B)—</i> Policy Advice, Business and Competition Administration of Import Legislation Policy Advice and Administration of Trade Remedies Registration and Granting of Intellectual Property Rights Industrial Supplies Office Administration of Insolvencies Registration and Provision of Statutory Information <i>Non-departmental output classes—</i> Enforcement and Adjudication of the Com- merce Act 1986 Enforcement of the Fair Trading Act 1986 Formulation and Administration of the Takeovers Code Performance of Securities Market Functions Commerce Act and Fair Trading Act Enforcement and Adjudication <i>Other expenses to be incurred by the department—</i> Provision for Retirement and Long Service Leave		1,540 (10) (124) 960 (3) (103) 985 (4,622) (2,474) (100) 51 7,260 830	
Communications	68	<i>Departmental output classes (Mode B)—</i> Policy Advice—Communications Management and Enforcement of the Radi- communications Act 1989 Year 2000 Readiness <i>Non-departmental output classes—</i> Maori Broadcasting Administration of Maori Broadcasting <i>Other expenses to be incurred by the Crown—</i> Repurchase of Tendered Frequencies		124 218 2,883 5,735 200 (500)	
Conservation	80	<i>Departmental output classes (Mode B)—</i> Policy Advice and Ministerial Servicing Implementation of Legal Protection Statutory Planning and Coastal Responsibil- ities under the Resource Management Act Management Services Conservation Estate		(348) 46 (620) (1,553)	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplement- ary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Conservation— continued		Management Services: Protected Species and Island Habitats		574	
		Management of Statutory Actions, Leases, Licences and Other Concessions		(932)	
		Provision of Recreation Opportunities: Access, Facilities and Services		1,216	
		Management of Visitor and Public Informa- tion Services		955	
		Conservation Management Strategies and Servicing of Statutory Bodies		(678)	
		<i>Other expenses to be incurred by the department—</i> Provision for Retirement and Long Service Leave		3,364	
		<i>Other expenses to be incurred by the Crown—</i> CITES Membership		(18)	
		Convention on Biological Diversity		(31)	
		Esplanade Reserve Compensation		10	
		IUCN Membership		(103)	
		Lake Taupo Access Fee		31	
		RAMSAR Membership		(9)	
		Waikaremoana Lakebed Lease		52	
		World Heritage Fund Membership		(17)	
		Subscriptions to International Organisations		207	
Consumer Affairs	88	<i>Departmental output classes (Mode B)—</i> Policy Advice on Consumer Issues		(10)	
		Information and Education Services for Consumers and Traders		101	
		Administration of Trade Measurement Leg- islation		(14)	
Corrections	94	<i>Departmental output classes (Mode B)—</i> Information Services		4,090	
		Community-Based Sentences and Orders		1,270	
		Custodial Sentences		17,506	
		Provision of Rehabilitative Programmes		5,036	
		Custody of Remand Inmates		4,120	
		Escort and Custodial Supervision Services to Courts		844	
		Policy Advice and Development		563	
		Contract Management Services		345	
		<i>Other expenses to be incurred by the department—</i> Loss on Sale of Physical Assets		4,790	
		Provision for Retirement and Long Service Leave		7,922	

SCHEDULE 1—*continued*
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1998/99—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplemen- tary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Corrections— <i>continued</i>		Capital contribution to the department— Capital Investment	4,600		
Courts	102	Departmental output classes (Mode B)— Collection or Enforcement of Fines and Civil Debts Case Processing—Criminal Case Processing—Civil Case Processing—Tribunals and Other Authorities Judicial Support Information, Licensing and Agency Services		3,736 (477) 9,151	
		Other expenses to be incurred by the department— Provision for Retirement and Long Service Leave		(2,584) (3) (4,523) 2,200	
		Capital contribution to the department— Capital Investment	20,000		
Crown Research Institutes	110	Departmental output class (Mode B)— Crown Company Monitoring Advice to the Minister for Crown Research Institutes		(8)	
		Other expenses to be incurred by the Crown— Crown Residual Liabilities ...		150	
Cultural Affairs	116	Departmental output class (Mode B)— Policy Advice and Grants Administration		(24)	
		Other expenses to be incurred by the Crown— Auckland War Memorial Museum ...		1,401	
Customs	122	Departmental output classes (Mode B)— Check and Clear Passengers and Craft Check and Clear Import and Export Entries Surveillance and Search for Prohibited Items Processing of Crown Receipts Commercial Audit Investigations of Customs Offences and Related Legislation Dispute Resolution and Prosecution Trade and Business Facilitation and Advi- sory Services		2,040 728 2,065 62 1,323 1,334 10 (221)	
		Other expenses to be incurred by the department— Provision for Retirement and Long Service Leave		540	
		Other expenses to be incurred by the Crown— World Customs Organisation ...		5	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplementary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Defence	130	<i>Departmental output classes (Mode B)—</i> Policy Advice Audit and Assessment of Performance Management of Equipment Procurement <i>Purchase or development of capital assets by the Crown—</i> Defence Equipment GST on Defence Equipment		75 (38) (134)	1,131 (104,361)
Defence Force	136	<i>Departmental output classes (Mode B)—</i> Military Policy Development, Co-ordination and Advice Naval Combat Forces Naval Logistic Support Forces Mine Counter Measures, Diving and Diving Support Forces Naval Control of Shipping Forces Hydrographic and Oceanographic Data Collection and Processing Force Troops Army Ready Reaction Forces Army Training and Rotation Forces Special Forces Air Combat Forces Maritime Patrol Forces Fixed Wing Transport Forces Rotary Wing Transport Forces Miscellaneous Support Activities Operationally Deployed Forces <i>Other expenses to be incurred by the department—</i> Provision for Retirement and Long Service Leave <i>Capital contribution to the department—</i> Capital Investment	1,999	(119) 8,079 1,920 2,013 41 (23,372) (10,946) (3,170) (13) 687 (5,010) 925 (2,593) 8,356 1,175 3,492 5,000	
Education	144	<i>Departmental output classes (Mode B)—</i> Policy Advice Management of Agreements with Education Service Providers Curriculum Development and Support of Curriculum Implementation Ministerial Services Payment of Salaries and Entitlements Dissemination of Information Provision of School Sector Property Provision of Teacher and Caretaker Housing		(4,235) 885 1,982 46 4,754 2,758 18,180 268	

SCHEDULE 1—*continued*
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1998/99—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplemen- tary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Education— <i>continued</i>		<i>Non departmental output classes—</i>			
		Curriculum Support		677	
		Assessment of Entitlements or Eligibility		(3)	
		School Transport		(3,107)	
		Provision of Information and Advisory Ser- vices		(219)	
		Development and Registration of Standards and Qualifications		(1,515)	
		Supporting Parenting		3	
		Training for Designated Groups		(8,050)	
		<i>Benefits and other unrequited expenses—</i>			
		Boarding Allowances and Bursaries		(250)	
		Home Schooling Allowances		144	
		Interest Subsidy for School Loans		(1,100)	
		National Study Awards		430	
		Student Allowances		3,144	
		<i>Other expenses to be incurred by the department—</i>			
		Provision for Retirement and Long Service Leave		1,594	
		<i>Other expenses to be incurred by the Crown—</i>			
		Early Childhood Education		2,562	
		Integrated Schools Property		12,856	
		Primary Education		(53,339)	
		Residual Management Unit Payments		300	
		School Transport		(567)	
		Secondary Education		(43,451)	
		Special Needs Support		34,956	
		Tertiary Education and Training— Postgraduate Courses		(3,778)	
		Tertiary Education and Training—Restricted Specialist Training		256	
		Tertiary Education and Training—Teacher Education		(2,296)	
		Tertiary Education and Training— Undergraduate Courses		37,547	
		UNESCO		(130)	
		<i>Capital contribution to the department—</i>			
		Capital Investment	(23,184)		
		<i>Capital contributions to other persons or organisa- tions—</i>			
		Northcote College			250
		Property Disposal Incentives Scheme			560
		Quality Assurance Authority of New Zealand			86
		School Support Project			600
		Schools Furniture and Equipment			1,200
		Student Loans			56,055

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplement- ary Estimates (B.7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Education Review Office	166	<i>Departmental output classes (Mode B)—</i> Accountability Reviews (Pre-school Service Providers) Accountability Reviews (Schools and Other Education Service Providers) Quality of Education Reports and Services <i>Other expenses to be incurred by the department—</i> Provision for Retirement and Long Service Leave		(62) 41 506 597	
Employment	172	<i>Departmental output classes (Mode B)—</i> Policy Advice—Employment Services to Minimise the Duration of Unem- ployment and Maximise Participation in Community Work and Training Contracts and Grants Management Transition <i>Non-departmental output class—</i> Employment Support for People with Disa- bilities <i>Other expenses to be incurred by the Crown—</i> Community Employment Projects Financial Assistance to Job Seekers Modification Grant for the Disabled Subsidised Work		(3,282) (209,596) (6,549) 1,465 (8,747) (8,791) (3,267) (107) (85,498)	
Employment Policy	183	<i>Departmental output classes (Mode B)—</i> Policy, Purchase Advice and Monitoring Transition		3,517 4,623	
Energy	194	<i>Departmental output classes (Mode B)—</i> Policy Advice on Energy and Resource Issues Management of the Crown Mineral Estate Administration of Gas and Electricity Regu- lations Energy Efficiency and Conservation Energy and Resource Information Services <i>Other expenses to be incurred by the Crown—</i> Ministry of Energy Residual Liabilities Petroleum Joint Venture Development		(49) 527 328 (30) 32 567 (429)	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplementary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Environment	204	<i>Departmental output classes (Mode B)—</i> Environmental Policy Advice ... 91 Administration of the Sustainable Management Fund and Residual Catchment Grant ... 279 <i>Non-departmental output class—</i> Development and Implementation of Sustainable Management ... (799) <i>Other expenses to be incurred by the department—</i> Provision for Retirement and Long Service Leave ... 450 <i>Other expenses to be incurred by the Crown—</i> Framework Convention on Climate Change Montreal Protocol on Ozone Protection ... (10) Subscription to Basel Convention ... 5			
Finance	212	<i>Departmental output classes (Mode B)—</i> Policy Advice Revenue, Expenditure and Balance Sheet Management ... (19) Policy Advice, Ownership and Performance of Crown Companies and Financial Institutions ... (1,728) Management of Commercial Liabilities and Specific Claims against the Crown ... (5,239) Policy Advice Crown Financial Management ... 513 Crown Financial Reporting ... (509) Implementation of Asset Divestments 52,769 <i>Non-departmental output class—</i> Operation and Management of Crown Overseas Properties ... 1,490 <i>Other expenses to be incurred by the Crown—</i> Compensation Payments ... 293 Crown Residual Liabilities ... 300 Geothermal Trading ... (800) Heaphy House Rental Payments ... 275 Maui Gas Contracts ... 69,000 <i>Capital contributions to other persons or organisations—</i> At Work Insurance ... 40,000 Capital Properties NZ Ltd ... 127,289 ECNZ Residual Liabilities ... 70,000 Electricity SOEs ... 3,000,000 Housing Corporation Loans ... (17,500) MAF Quality Management SOEs ... 29,000 Valuation New Zealand ... (9,000)			

SCHEDULE 1—continued
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplemen- tary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Finance—continued		Purchase or development of capital assets by the Crown— Development of Crown Overseas Properties Whanganui Forests			345 8,910
Fisheries	228	Departmental output classes (Mode B)— Policy Advice Operational Advice Government Service Specification and Purchasing Enforcement of Fisheries Policies Prosecution of Offences Fisheries Services Administration of Crown Receipts and Pay- ments Non-departmental output class— Fisheries Research Other expenses to be incurred by the department— Provision for Retirement and Long Service Leave Departmental Restructuring Costs Other expenses to be incurred by the Crown— Allocation of Quota Bad Debt Write Off Settlement Forfeiture Transfer of Quota		770 (324) 447 (1,979) 34 (37) 74 (146) 1,300 1,085 1,559 1,169 338 238	
Foreign Affairs and Trade	238	Departmental output classes (Mode B)— Policy Advice and Representation: Other Countries Policy Advice and Representation: Interna- tional Institutions Management of New Zealand Official Development Assistance Consular Services Services for Other New Zealand Agencies Overseas Administration of Diplomatic Privileges and Immunities Management of Contracts Relating to Crown Assets Promotional Activities: Other Countries Hosting of Asia Pacific Economic Coopera- tion (APEC) Meetings Non-departmental output classes— Export Capability Development Promotion of Exporting		(437) (35) 1,862 3 2,253 (174) (452) 78 (463) (1,547) (300)	

SCHEDULE 1—*continued*
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1998/99—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Supplementary Estimates (B 7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Foreign Affairs and Trade— <i>continued</i>		International Business Consultancy ... Operation and Management of New Zealand House, London ...		3,682 (1,094)	
		<i>Other expenses to be incurred by the department—</i> Provision for Retirement and Long Service Leave ...		1,758	
		<i>Other expenses to be incurred by the Crown—</i> Subscriptions to International Organisations		(510)	
Government Superannuation Fund	248	<i>Departmental output class (Mode B)—</i> Management of the Government Superannuation Fund ...		866	
Health	254	<i>Departmental output classes (Mode B)—</i> Strategic Health and Disability Policy Advice ... Performance Management ... Ministerial Correspondence and Parliamentary Questions ... Health Regulation and Protection ... Occupational Registration ... Information Services ...		(7,286) 1,552 76 8,096 (83) (18)	
		<i>Non-departmental output classes—</i> Personal Health Services: Northern ... Personal Health Services: Midland ... Personal Health Services: Central ... Personal Health Services: Southern ... Disability Support Services: Northern ... Disability Support Services: Midland ... Disability Support Services: Central ... Disability Support Services: Southern ... Public Health Service Purchasing ... National Advisory and Support Services Advice on Food Standards ... Management of Health and Disability Funding ...		34,346 4,343 16,957 66,547 (17,332) (12,883) (14,498) (8,361) (18,220) 1,900 (50) 39,015	
		<i>Other expenses to be incurred by the department—</i> Provision for Retirement and Long Service Leave ...		943	
		<i>Other expenses to be incurred by the Crown—</i> International Health Organisations ... Legal Expenses ... Provider Development ... Registration Boards ...		50 (89) 9,643 562	

SCHEDULE 1—*continued*
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1998/99—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplementary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Health— <i>continued</i>		Capital contribution to the department— Capital Investment	340		
		Capital contribution to other persons or organisations— Registration Boards			183
Health Service Providers	266	Departmental output class (Mode B)— Crown Company Monitoring Advice to the Minister of Health		1,106	
		Capital contributions to other persons or organisations— Capital Injections to CHEs Loans to the Residual Health Management Unit			(38,730) 92,000
Housing	272	Departmental output classes (Mode B)— Policy Advice Administration of Residential Tenancies Bond Monies Residential Tenancies Information and Advice and Dispute Resolution		(1,175) 152 86	
		Other expenses to be incurred by the department— Restructuring Expenses Provision for Retirement and Long Service Leave		726 75	
Immigration	278	Departmental output classes (Mode B)— Policy Advice-Immigration Visa and Permit Management Border and Investigations Support Services-Appeal Authorities Refugee Services Settlement Services Settlement Information		7 5,584 (207) (179) 1,429 (1,660) 1,510	
		Other expenses to be incurred by the Crown— Non-Principal Applicants English Language Fees Refund		(1,650)	
Internal Affairs	286	Departmental output classes (Mode B)— National Archival Services Official, Legal and Historical Publications Administrative and Advisory Support Ser- vices Support Services to Ministers Property Management Administration of Grants		344 18 174 787 (22) 31	

SCHEDULE 1—*continued*
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1998/99—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Supplementary Estimates (B 7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Internal Affairs— <i>continued</i>		Issuing of Licences and Administration of Regulations		1,170	
		Issuing of Official Documents		(1,191)	
		Policy Advice (Internal Affairs)		(154)	
		Community Advisory and Information Services		(402)	
		Visits and Ceremonial Services		218	
		Transport Services		(200)	
		<i>Non-departmental output classes—</i>			
		Classification of Films, Videos and Publications		295	
		Year 2000 Commemoration Millennium Marketing Programme		104	
		<i>Benefits and other unrequested expenses—</i>			
		ANZAC Fellowship		(40)	
		<i>Other expenses to be incurred by the department—</i>			
		Provision for Retirement and Long Service Leave		610	
		<i>Other expenses to be incurred by the Crown—</i>			
		Commonwealth War Graves		(254)	
		Ministers' Internal and External Travel		160	
		Miscellaneous Grants (Internal Affairs)		(115)	
		Year 2000 Commemorations		(6,750)	
		<i>Capital contribution to the department—</i>			
		Capital Investment	2,960		
		<i>Purchase or development of capital asset by the Crown—</i>			
		New Zealand Memorial in Canberra			(686)
Justice	300	<i>Departmental output classes (Mode B)—</i>			
		Ministerial Servicing and Contract Management		(9)	
		Policy Advice		(34)	
		Management of the Parliamentary Electoral System		(954)	
		<i>Non-departmental output classes—</i>			
		Provision of and Access to Legal Services		6,323	
		Provision of Electoral Services		(2,000)	
		<i>Other expenses to be incurred by the department—</i>			
		Provision for Retirement and Long Service Leave		361	

SCHEDULE 1—continued
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplementary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Justice—continued		Other expenses to be incurred by the Crown— Indemnities to Legal Aid Committee Members		130	
		Capital contribution to other persons or organisations— Office of Privacy Commissioner ...			181
Labour	308	Departmental output classes (Mode B)— Policy Advice-Labour International Services Support Services-Industrial Relations Institutions Support Services-Statutory Employment Conditions Promoting Excellence in Self-Managing Occupational Health and Safety Hazards in the Workplace Regulatory Functions Outside the Health and Safety in Employment Act 1992		28 (2) 80 86 305 572	
		Non-departmental output class— Promotion of Equal Employment Opportunities		60	
		Other expenses to be incurred by the department— Provision for Retirement and Long Service Leave		2,060	
		Capital contribution to the department— Capital Investment	500		
Lands	316	Departmental output classes (Mode B)— Policy Advice Office of the Valuer General Provision of Survey System Land Title Services Crown Property Services Topography and Hydrography Services Valuation New Zealand Residual Management Unit Client Property Management		95 1,435 (10,611) 4,539 (696) (19,945) 284 (34)	
		Non-departmental output classes— Contaminated Sites Lakes		(100) 30	
		Borrowing expenses— Coalcorp House Mortgage ..		(5)	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplemen- tary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Lands—continued		<i>Other expenses to be incurred by the department—</i>			
		Asset Write-Offs		5,771	
		Provision for Retirement and Long Service Leave		2,304	
		<i>Other expenses to be incurred by the Crown—</i>			
		Gifted Land at Nil Value		1,195	
		Kokiri Centres. Sale Loss		(320)	
		Inherited Liabilities		525	
		Residual Crown Leasehold Rents		3,267	
		<i>Capital contribution to the department—</i>			
		Capital Investment	(17,851)		
		<i>Purchase or development of capital assets by the Crown—</i>			
		Crown Acquisitions—Huntly East			(300)
		Gifted Land Purchase			2,205
		Land Tenure Reform			1,596
		<i>Repayment of debt—</i>			
		Coalcorp House Mortgage	69		
Local Government	332	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice (Local Government)		230	
		Information, Support and Regulatory Ser- vices (Local Government)		16	
		<i>Other expenses to be incurred by the Crown—</i>			
		Mayoral Relief Fund—Far North		20	
		Tuwaharetoa Māori Trust Board		5	
		Otorohanga District Council		54	
		Whakatane District Council		338	
		Disaster Recovery Assistance: WCRC		115	
		Mayoral Relief Fund—Franklin District Council		20	
Māori Affairs	338	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice—Māori Education		(999)	
		Policy Advice—Māori Health		(1,494)	
		Policy Advice—Māori Assets Management		1,521	
		Policy Advice—Māori Labour Resource		(1,302)	
		Policy Advice—Relationships Between Māori People and the Crown		762	
		Policy Advice—Māori Potential		460	
		Facilitation of Local Services		430	
		Services to the Māori Trustee		(52)	
		Māori Development Commissions		(45)	
		Management of Maori Reserved Land Amendment Act		(433)	

SCHEDULE 1—continued
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplementary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Māori Affairs—continued		Non-departmental output class— Iwi Housing Support		150	
Millennium	346	Departmental output classes (Mode B)— Administrative and Advisory Support Services Year 2000 Commemorations Marketing Programme Other expenses to be incurred by the Crown— Year 2000 Commemorations Millennium Marketing Programme		489 2,381 3,600	
National Library	356	Departmental output classes (Mode B)— Collecting and Preserving Information Access to Information Library and Information Services to Schools Policy Advice		(303) 969 (291) (10)	
Office of the Clerk	362	Departmental output classes (Mode B)— Administrative and Support Services for the House of Representatives Parliamentary Printing Inter-Parliamentary Relations Broadcasting of Parliament Other expenses to be incurred by the department— Provision for Retirement and Long Service Leave		(84) (143) (29) 26 138	
Ombudsmen	368	Departmental output class (Mode B)— Investigation and Resolution of Complaints about Government Administration		(16)	
Pacific Island Affairs	372	Departmental output classes (Mode B)— Policy Advice Advisory and Liaison Services Pacific Developmental Initiatives		135 90 1	
Parliamentary Commissioner for the Environment	378	Departmental output class (Mode B)— Reports and Advice		25	
Parliamentary Counsel	382	Departmental output class (Mode B)— Law Drafting Services Other expenses to be incurred by the department— Provision for Retirement and Long Service Leave		323 92	

SCHEDULE 1—*continued*
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1998/99—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplementary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Parliamentary Service	388	<i>Departmental output classes (Mode B)—</i> Services to Members Parliamentary Information Services Catering Services Building and Operations Management Policy Advice Personnel and Accounting Services to Members and Other Agencies <i>Other expenses to be incurred by the department—</i> Provision for Retirement and Long Service Leave <i>Other expenses to be incurred by the Crown—</i> Member Support Independent Members', Spouses' and Dependants', Former Members' and Spouses' Travel Party and Member Support—New Zealand First <i>Purchase or development of capital asset by the Crown—</i> Refurbishment of Executive Wing, Parliament		1,096 (74) (61) (821) 9 28 185 373 (157) (940)	(600)
Police	396	<i>Departmental output classes (Mode B)—</i> Policing Support to the Community Policing Services—Violence and Sexual Offences Policing Services—Property Offences Policing Services—Drugs and Anti-Social Offences Policing Services—Traffic Offences Prosecution Services Policing Services—Incidents, Emergencies and Disasters Custodial Services and the Enforcement of Court Orders Licensing and Vetting Services Public Security Services Ministerial Services and Policy Advice <i>Other expenses to be incurred by the department—</i> Compensation for Confiscated Firearms Recognition of Employee Entitlements		(1,566) 1,352 6,819 9,270 (9,142) 6,311 (15) 1,294 4,281 (2,573) 566 11 67,370	
Prime Minister and Cabinet	404	<i>Departmental output classes (Mode B)—</i> Policy Advice Secretariat Services Intelligence Assessments on Developments Overseas Communication Services		(55) (85) 6 (7)	

SCHEDULE 1—*continued*
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1998/99—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Supplementary Estimates (B 7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Prime Minister and Cabinet— <i>continued</i>		Maintenance of Governor-General's Residences (12)		(12)	
		Support Services to the Governor-General Policy Advice and Coordination of Crime Prevention Strategy (25)		(28)	
		<i>Other expenses to be incurred by the department—</i> Provision for Retirement and Long Service Leave 160			
		<i>Purchase or development of capital asset by the Crown—</i> Government House—Capital Investment			125
Research, Science & Technology	412	<i>Departmental output classes (Mode B)—</i> Science and Technology Policy Advice Management of Contracts for Non-Departmental Outputs (102)		61	
		<i>Non-departmental output classes—</i> Contract Management for Science and Technology (400)		200	
		Promotion of Science and Technology Promotion of Technology for Business Growth (222)		400	
		Public Good Science and Technology			
		<i>Other expenses to be incurred by the Crown—</i> Convention Du Metre 22			
Revenue	420	<i>Departmental output classes (Mode B)—</i> Policy Advice 831		27	
		Adjudication and Rulings		19,373	
		Taxpayer Information Services		12,234	
		Revenue Assessment and Collection		7,681	
		Management of Overdue Tax and Returns Taxpayer Audit (911)		3,460	
		Assessment and Collection of Child Support Child Support Administrative Reviews		324	
		Administration of Income Maintenance		2,667	
		Student Loan Scheme 448		229	
		Supply of Information to Other Agencies			
		<i>Other expenses to be incurred by the department—</i> Provision for Retirement and Long Service Leave 590			
		<i>Capital contribution to the department—</i> Capital Investment	120		

SCHEDULE 1—*continued*
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1998/99—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Supplemen- tary Estimates (B 7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Senior Citizens	434	<i>Departmental output class (Mode B)—</i> Senior Citizen Services		(5)	
Serious Fraud	438	<i>Departmental output classes (Mode B)—</i> Investigation of Complex and Serious Fraud		(32)	
		Prosecution of Persons for Serious or Complex Fraud		(11)	
Social Welfare	442	<i>Departmental output classes (Mode B)—</i> Applications for Benefits, Grants and the Community Services Card		(74,734)	
		Review of Benefit Entitlement		(110,672)	
		Payment of Benefits and Grants and Issue of the Community Services Card		(20,562)	
		Services to Reduce Benefit Crime		(18,917)	
		Debt Collection		(21,852)	
		Benefit Awareness Services		(4,448)	
		Prevention Services for the Well-being of Children, Young Persons and Their Families		512	
		Social Work Services		29,682	
		Family Group Conference Services		(897)	
		Adoption Services		1,670	
		Approval and Contracting of Social and Welfare Services		607	
		Policy Advice		5,014	
		Ministerial Servicing and Support		(920)	
		<i>Non-departmental output classes—</i> Counselling/Therapy		164	
		Co-ordinated Family Services		(67)	
		Residential Care		1,012	
		Community Housing		13	
		<i>Benefits and other unrequited expenses—</i> Accommodation Supplement		(634,933)	
		Assistance for People Requiring Care		(5,241)	
		Benefits Paid in Australia		(63,557)	
		Childcare Subsidy		(34,795)	
		Community Wage		(1,469,611)	
		Disability Allowance		(172,860)	
		Domestic Purposes Benefit		(1,162,001)	
		Handicapped Child's Allowance		(23,947)	
		Independent Youth Benefit		(18,602)	
		Invalids Benefit		(498,401)	
		New Zealand Superannuation		(3,887,374)	
		Orphan's/Unsupported Child's Benefit		(23,110)	
		Sickness Benefit		(9,876)	
		Special Annuities		(59)	
		Special Benefit		(39,700)	
		Special Needs Grants		(32,607)	
Student Allowances		(192,508)			

SCHEDULE 1—continued
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplement- ary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Social Welfare— <i>continued</i>		Tenure Protection Allowance ...		(10,168)	
		Training Benefit		47	
		Training Incentive Allowance		(83,125)	
		Transitional Retirement Benefit		(84,903)	
		Unemployment Benefit		11,540	
		Veterans Pension		(62,571)	
		Widows Benefit		(70,727)	
		<i>Other expenses to be incurred by the department—</i>			
		Restructuring Expenses		1,121	
		Provision for Retirement and Long Service Leave		8,475	
		<i>Other expenses to be incurred by the Crown—</i>			
		Suspensory Loan Abatement		(2,983)	
		<i>Capital contribution to the department—</i>			
		Capital Investment		(38,704)	
		<i>Capital contributions to other persons or organisations—</i>			
	Community Service Card Payments			(231)	
	Recoverable Assistance			(61,761)	
Sport, Fitness and Leisure	460	<i>Departmental output class (Mode B)¹—</i> Policy Advice (Sport, Fitness and Leisure)		(3)	
State-Owned Enterprises	466	<i>Departmental output classes (Mode B)—</i> Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers		32	
		Electricity Restructuring		780	
		Establishment of MQM SOEs		1,336	
State Services	470	<i>Departmental output classes (Mode B)—</i> Public Service Chief Executive Management Policy Advice-Government Management Management Services		(909) 995 (85)	
		<i>Benefits and other unrequited expenses—</i> Mainstream Supported Employment Pro- gramme		(439)	
		<i>Other expenses to be incurred by the department—</i> Provision for Retirement and Long Service Leave		67	
		<i>Other expenses to be incurred by the Crown—</i> Settlement of Legal Liabilities		100	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplement- ary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
State Services— continued		Capital contribution to the department— Capital Investment	782		
Statistics	478	Departmental output classes (Mode B)— Coordination of Government Statistical Activities Population, Social and Labour Force Statistical Information Services Economic and Business Statistical Informa- tion Services		53 1,933 (2,561)	
		Other expenses to be incurred by the department— Provision for Retirement and Long Service Leave		1,754	
Tourism	484	Departmental output class (Mode B)— Wairakei Tourist Park Development and Management Non-departmental output classes— Joint Venture Tourism Marketing Marketing of New Zealand as a Visitor Des- tination		1 (8,000) 20,500	
Transport	490	Departmental output classes (Mode B)— Policy Advice Motor Vehicle Registry and Revenue Man- agement Contract Management Road Management Policy Non-departmental output classes— Grants Management: Land Transport Policy Advice: Land Transport Safety Audit: Land Transport Safety Information and Promotion: Land Transport Reporting on Accident or Incident Investi- gations Licensing: Land Transport Drug and Alcohol Assessments: Land Trans- port Other expenses to be incurred by the Crown— International Maritime Organisation World Meteorological Organisation Capital contributions to other persons or organisations— Land Transport Safety Authority		64 2,709 (120) 1,181 40 (18) (20) (2) 157 10,254 70 10 (10)	
					(1,376)

SCHEDULE 1—*continued*
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1998/99—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplementary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Transport— <i>continued</i>		Loan for Tauranga Airport ...			(801)
		<i>Purchase or development of capital asset by the Crown—</i>			
		Roading Capital Improvements: Transfund			15,000
Treasurer	506	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice: General Economic and Fiscal Strategies		(201)	
		Economic and Fiscal Forecasting		412	
		Sectoral Policy Advice		478	
		Budget Management		(156)	
		<i>Other expenses to be incurred by the department—</i>			
		Provision for Retirement and Long Service Leave		346	
		<i>Other expenses to be incurred by the Crown—</i>			
		Overseas Investment Commission			
		Honoraria		18	
		<i>Capital contributions to other persons or organisations—</i>			
		Loan to Republic of Korea			200,000
		Loan to Wellington Stadium Trust			3,825
Treaty Negotiations	514	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice: Treaty Negotiations		(119)	
		Implementation, Treaty Settlements		1,227	
		Land Portfolio Management		997	
		<i>Other expenses to be incurred by the Crown—</i>			
		Ngai Tahu Interest		1,686	
		Ngati Turangitukua Interest and Rent		294	
War Pensions	522	<i>Departmental output class (Mode B)—</i>			
		War Pension Services		(45)	
		<i>Benefits and other unrequited expenses—</i>			
		Interest Concessions Land and Buildings		(219)	
		Medical Treatment		(579)	
		War Disability Pensions		166	
Women's Affairs	528	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		(158)	
		Communication and Consultation		383	
		<i>Other expenses to be incurred by the department—</i>			
		Provision for Retirement and Long Service Leave		9	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplement- ary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Work and Income	539	<i>Departmental output classes (Mode B)—</i>			
		Services to Provide Benefit Entitlements and Obligations to Working Age Beneficiaries and to Promote Self-Sufficiency ...		208,591	
		Services to Minimise the Duration of Benefit Dependency and Unemployment and Move People into Work ...		145,638	
		Services to Seniors ...		18,329	
		Services to Reduce Benefit Crime ...		21,717	
		Debt Management ...		19,772	
		Community Services Card ...		5,896	
		Services to Students ...		12,821	
		Information Campaigns ...		1,726	
		Ministerial Services ...		3,367	
		Transition ...		18,476	
		<i>Non-departmental output class—</i>			
		Employment Support for People with Dis- abilities ...		9,890	
		<i>Benefits and other unrequited expenses—</i>			
		Accommodation Supplement ...		633,122	
		Assistance for People Requiring Care ...		4,671	
		Benefits Paid in Australia ...		124,983	
		Childcare Subsidy ...		36,902	
		Community Wage ...		1,485,619	
		Disability Allowance ...		152,821	
		Disability Allowance Telephone Support ...		438	
		Domestic Purposes Benefit ...		1,083,918	
		Handicapped Child's Allowance ...		24,280	
		Independent Youth Benefit ...		19,705	
		Invalids Benefit ...		472,825	
		New Zealand Superannuation ...		3,784,848	
		Orphan's/Unsupported Child's Benefit ...		23,917	
		Special Annuities ...		52	
		Special Benefit ...		31,095	
		Special Needs Grant ...		32,823	
		Student Allowances ...		187,679	
		Tenure Protection Allowance ...		9,607	
		Training Incentive Allowance ...		23,644	
		Transitional Retirement Benefit ...		87,140	
		Veterans Pension ...		62,165	
		Widows Benefit ...		69,992	
		<i>Other expenses to be incurred by the department—</i>			
		Provision for Retirement and Long Service Leave ...		11,620	
		<i>Other expenses to be incurred by the Crown—</i>			
		Community Employment Projects ...		10,791	
		Subsidised Work ...		75,729	
		Suspensory Loan Abatement ...		1,695	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplemen- tary Estimates (B.7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Work and Income— continued		Capital contribution to the department— Capital Investment	83,773		
		Capital contributions to other persons or organisations— Community Services Card Reimbursements Recoverable Assistance			225 57,153
Youth Affairs	574	Departmental output classes (Mode B)— Communication and Facilitation ... Youth Corps Programmes Administration		(101) 13	
		Non-departmental output classes— Conservation Corps Youth Service Corps		294 56	

SCHEDULE 2

Section 8

APPROPRIATIONS ADMINISTERED BY SECURITY AND INTELLIGENCE
DEPARTMENTS FOR THE YEAR 1998/99

Column 1	Column 2	Column 3	Column 4
<i>Vote</i>	<i>Page Reference in Supplemen- tary Estimates (B 7)</i>	<i>Appropriation</i>	<i>Public Money, Expenses, and Liabilities \$(000)</i>
Communications Security and Intelligence	76	Departmental output class (Mode B)— Security and Intelligence ...	2,211
Security Intelligence	430	Departmental output class (Mode B)— Security Intelligence ...	86

SCHEDULE 3

Section 8

APPROPRIATION ADMINISTERED BY SECURITY AND INTELLIGENCE DEPARTMENT
FOR THE YEAR 1998/99

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Minister Responsible for Vote</i>	<i>Department Administering Vote</i>	<i>Appropriation</i>	<i>Public Money, Expenses, and Liabilities \$(000)</i>	<i>Purpose of Appropriation</i>
Security Intelligence	Minister in Charge of the New Zealand Security Intelli- gence Service	New Zealand Security Intelligence Service	Departmental output class (Mode B)— Security Intelli- gence	734	To provide for employee entitlement liabilities of the Secur- ity Intelligence Service

Section 9

SCHEDULE 4

APPROPRIATION OF EXPENSES AND PUBLIC MONEY FOR THE 5 YEARS
ENDING WITH 30 JUNE 2003

Column 1	Column 2	Column 3	Column 4	Column 5
<i>Vote</i>	<i>Page Reference in Supplementary Estimates (B 7)</i>	<i>Appropriation</i>	<i>Period of Appropriation</i>	<i>Expenses \$(000)</i>
Treaty Negotiations ...	516	<i>Other expenses to be incurred by the Crown— Historical Treaty of Waitangi Settlements</i>	Period of 5 financial years from 1998/99 to 2002/03	546,767

This Act is administered in the Treasury.
