Appropriation (2000/01 Supplementary Estimates) Act 2001

Public Act 2001 No 38
Date of assent 28 June 2001
Commencement see section 2

Contents

Preamble
1 Title
2 Commencement
3 Application
4 Purpose
5 Interpretation
6 Appropriations additional to, or in reduction of, other appropriations
7 Appropriations of public money
8 Appropriations for expenses to be incurred
9 Appropriations for liabilities to be incurred
10 Appropriation administered by security and intelligence department
11 Appropriation applying for 5 financial years
12 Class of outputs (Mode B Net)
13 Classes of outputs subject to section 32A of Public Finance Act 1989
14 Repeal

Schedule 1
Appropriations of public money, expenses, and liabilities for the year 2000/01

Schedule 2
Appropriation administered by security and intelligence department for the year 2000/01

Schedule 3
Appropriation of expenses for the five years ending with 30 June 2005

Schedule 4
Class of outputs (Mode B Net) supplied pursuant to section 10(1) of Public Finance Act 1989

Schedule 5
Classes of outputs subject to section 32A of Public Finance Act 1989

Preamble

(1) Section 4(1) of the Public Finance Act 1989 provides that no expenditure of public money shall be made other than in accordance with an appropriation by Act of Parliament:

(2) Section 4(2) of the Public Finance Act 1989 provides that no expense or liability shall be incurred by the Crown in relation to any transaction for which expenses or liabilities are required to be appropriated under section 4(3) of that Act other than in accordance with an appropriation by Act of Parliament:

(3) Section 4(6) of the Public Finance Act 1989 provides that an Appropriation Act may stipulate that an appropriation applies for a number of financial years that exceeds 1 but does not exceed 5:

(4) It is desirable that the Crown be authorised, in accordance with the appropriations made by this Act,—

(a) to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 2001; and

(b) given the Crown's commitment to settling historical Treaty of Waitangi claims and the uncertain timing of achieving settlement of each of those claims, to spend public money and to incur expenses in relation to historical Treaty of Waitangi settlements during the 5 financial years ending with 30 June 2005:

The Parliament of New Zealand therefore enacts as follows:

1 Title

This Act is the Appropriation (2000/01 Supplementary Estimates) Act 2001.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

This Act (except section 11) relates to the financial year ending with 30 June 2001.

4 Purpose

The purpose of this Act is to—

(a) authorise the Crown to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 2001 by appropriating public money, expenses, and liabilities for that financial year; and

(b) authorise the Crown to spend public money and to incur expenses in relation to historical Treaty of Waitangi settlements during the period of 5 financial years ending with 30 June 2005 by appropriating public money and expenses for those 5 financial years.

5 Interpretation

(1) In this Act, unless the context otherwise requires,—

security and intelligence department has the meaning given to it by section 70A of the Public Finance Act 1989

shown in a Vote in the Supplementary Estimates means, in relation to any amount, the amount shown as a figure in bold type under the column headed "Supplementary Estimates Annual" in the Part B1—Details of 2000/01 Appropriations for each Vote that are set out in the Supplementary Estimates in Part B—Statement of Appropriations for each Vote

Supplementary Estimates means the *Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2001* (B.7)

this year means the financial year ending with 30 June 2001.

(2) In this Act, unless the context otherwise requires, the terms **benefit**, **borrowing expenses**, **capital contribution**, **class of outputs**, **cost**, **Crown**, **department**, **expenses**, **financial year**, **liability**, **Mode B**, **Office of Parliament**, **other expenses**, **outputs**, **public money**, and **Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

(3) Any references to Vote Employment Policy in the following must be read, for the purposes of this Act, as if they were references to Vote Employment:

(a) Appropriation (2000/01 Estimates) Act 2000:

(b) Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2001 (B.5).

6 Appropriations additional to, or in reduction of, other appropriations

(1) The appropriations authorised by sections 7 to 10 are additional to, or in reduction of, those authorised for this year by the Appropriation (2000/01 Estimates) Act 2000.

(2) The appropriation authorised by section 11 is also additional to the appropriations authorised by any other Appropriation Act passed in relation to any financial year occurring in the period of 5 financial years commencing with 1 July 2000 and ending with 30 June 2005.

(3) The appropriation authorised by section 11 replaces that authorised by section 11 of the Appropriation (1999/2000 Supplementary Estimates) Act 2000.

7 Appropriations of public money

(1) Public money may be spent in relation to the capital contributions by the Crown to departments or Offices of Parliament set out in column 3 of Schedule 1.

(2) The public money to which subsection (1) relates includes the public money that has been spent under any Imprest Supply Act passed in relation to this year.

(3) The amounts of public money to which subsection (1) relates are separately appropriated for the capital contribution against which each amount of public money is shown in column 4 of Schedule 1 and is also shown in a Vote in the Supplementary Estimates.

8 Appropriations for expenses to be incurred

(1) Expenses may be incurred in relation to—

(a) the classes of outputs set out in column 3 of Schedule 1:

(b) the categories of benefits or other unrequited expenses set out in column 3 of Schedule 1:

(c) the categories of other expenses set out in column 3 of Schedule 1.

(2) The expenses to which subsection (1) relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.

(3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting expenses incurred under subsection (1).

(4) The expenses to which subsection (1) relates are separately appropriated for the class of outputs, or the category of benefits or other unrequited expenses, or the category of other expenses, against which the amount of each expense is shown in column 5 of Schedule 1 and is also shown in a Vote in the Supplementary Estimates.

9 Appropriations for liabilities to be incurred

(1) Liabilities may be incurred in relation to—

(a) the capital contributions by the Crown to other persons or organisations (other than Offices of Parliament) set out in column 3 of Schedule 1:

(b) the purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament) set out in column 3 of Schedule 1.

(2) The liabilities to which subsection (1) relates include the liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.

(3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting liabilities incurred under the authority of subsection (1).

(4) The liabilities to which subsection (1) relates are separately appropriated for the capital contribution, or the purchase or development of capital assets, by the Crown against which the amount of each liability is shown in column 6 of Schedule 1 and is also shown in a Vote in the Supplementary Estimates.

10 Appropriation administered by security and intelligence department

(1) Public money may be spent and expenses and liabilities may be incurred in relation to the appropriation administered by a security and intelligence department for a class of outputs (including any other expenses and any capital contribution) set out in column 3 of Schedule 2.

(2) The public money, expenses, and liabilities to which subsection (1) relates include the public money, expenses, and liabilities that have been spent or incurred under any Imprest Supply Act passed in relation to this year.

(3) The public money, expenses, and liabilities to which subsection (1) relates are appropriated for the class of outputs (including any other expenses and any capital contribution) against which the amount of public money, expense, and liability is shown in column 4 of Schedule 2 and is also shown in a Vote in the Supplementary Estimates administered by a security and intelligence department.

11 Appropriation applying for 5 financial years

(1) Expenses may be incurred in relation to the category of other expenses set out in column 3 of Schedule 3 during the period specified in column 4 of that schedule against the category of other expenses.

(2) Public money may be spent for the purpose of meeting expenses incurred under subsection (1).

(3) The expenses to which subsection (1) relates are appropriated—

(a) for the category of other expenses against which the amount of expense is shown in column 5 of Schedule 3:

(b) during the period specified in column 4 of that schedule against the category of other expenses.

12 Class of outputs (Mode B Net)

(1) The class of outputs under Mode B Net specified in Schedule 4 is being supplied pursuant to section 10(1) of the Public Finance Act 1989.

(2) For this year costs may, in accordance with section 10(1) of the Public Finance Act 1989, be charged to the class of outputs specified in Schedule 4.

13 Classes of outputs subject to section 32A of Public Finance Act 1989

(1) The classes of outputs that are subject to section 32A of the Public Finance Act 1989 are listed in Schedule 5.

(2) The Minister responsible for each Vote containing an appropriation for a class of outputs listed in Schedule 5 must, in accordance with section 32A of the Public Finance Act 1989, prepare and present to the House of Representatives a report in relation to each such class of outputs.

14 Repeal

The Appropriation (1999/2000 Supplementary Estimates) Act 2000 (2000 No 18) is consequentially repealed.

Schedule 1

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Appropriations of public money, expenses, and liabilities for the year 2000/01

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money $(000)	Column 5 Expenses $(000)	Column 6 Liabilities $(000)
Accident Insurance	4	*Departmental output classes (Mode B)—*			
		Regulatory Services		(3,769)	
		ACC Transition		(80)	
	4	*Non-departmental output class—*			
		Claim Entitlements and Services		20,903	
	5	*Benefits and other unrequited expenses—*			
		Other Compensation		(975)	
Agriculture and Forestry	10	*Departmental output classes (Mode B)—*			
		Agriculture and Forestry Policy Advice		210	
		Administration of Food Assurance Standards		5,411	
		Verification Services		6,462	
	11	*Non-departmental output class—*			
		Crown Forest Management on Leased Māori Land		3,712	
	12	*Other expenses to be incurred by the Crown—*			
		Adverse Climatic Events		(165)	
		Compensation		39	
		East Coast Afforestation Grants		(2,600)	
		Organic Initiatives		335	
		Subscriptions to International Organisations		175	
		Loss on Transfer or Disposal of Crown Lease Forests		63	
		SILNA Goodwill Payments		400	
	13	*Capital contribution to the department—*			
		Capital Investment	1,358		
	13	*Capital contribution to other persons or organisations—*			
		Forestry Encouragement Loans			50

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money $(000)	Column 5 Expenses $(000)	Column 6 Liabilities $(000)
Arts, Culture and Heritage	17	*Departmental output classes (Mode B)—*			
		Heritage Services		813	
		Policy Advice and Grants Administration		(485)	
	20	*Purchase or development of capital assets by the Crown—*			
		New Zealand Memorial in Canberra			2,000
Attorney-General	25	*Departmental output classes (Mode B)—*			
		Legal Advice and Representation		215	
		Supervision and Conduct of Crown Prosecutions		1,560	
		The Exercise of Principal Law Officer Functions		90	
Audit	30	*Departmental output classes (Mode B)—*			
		Reports and Advice Arising from the Exercise of the Function of the Legislative Auditor		151	
		Certification of Authority to Release Funds from the Crown Bank Account		9	
		Provision of Non-contested Audit Services		403	
Biosecurity—Agriculture and Forestry	36	*Departmental output classes (Mode B)—*			
		Biosecurity and Animal Welfare Policy Advice		319	
		Administration of Biosecurity and Animal Welfare Standards and Pest Management Strategies		3,037	
		Border Inspection		(405)	
		Disease and Pest Surveillance Response Capability		1,644	
		Enforcement and Prosecutions		110	
		Specific Disease and Pest Responses		5,318	
	40	*Other expenses to be incurred by the Crown—*			
		Varroa Compensation		2,620	

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money $(000)	Column 5 Expenses $(000)	Column 6 Liabilities $(000)
Biosecurity—Conservation	37	*Departmental output classes (Mode B)—*			
		Policy Advice		108	
		Crown Pests/Weeds Exacerbator Costs		(206)	
		Indigenous Forest Biosecurity Protection		10	
		Specific Pest and Disease Responses		28	
Biosecurity—Fisheries	38	*Departmental output class (Mode B)—*			
		Policy Advice		338	
Biosecurity—Health	38	*Departmental output class (Mode B)—*			
		Specific Pest and Disease Response		1,448	
Child, Youth and Family Services	45	*Departmental output classes (Mode B)—*			
		Prevention Services for the Well-being of Children, Young Persons and Their Families		18	
		Approval and Contracting of Social Welfare Services		(132)	
		Social Work Services		7,011	
		Family Group Conference Services		(38)	
		Adoption Services		(20)	
	46	*Non-departmental output classes—*			
		Child and Youth Support and Rehabilitation		361	
		Counselling/Therapy		500	
		Coordinated Family Services		125	
		Family/Whanau Home-Based Support		(185)	
		Family/Whanau Life Skills Development		3,291	
		Residential Care		(975)	
		Emergency Accommodation and Short Term Supported Accommodation		(175)	
		General Advice and Information		260	
		Community Housing		(100)	
		Refuge		(40)	

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money $(000)	Column 5 Expenses $(000)	Column 6 Liabilities $(000)
Child, Youth and Family Services—*continued*		Strengthening Providers and Communities		(897)	
	49	*Other expenses to be incurred by the department—*			
		Revaluation Losses		2,000	
		Provision for Retirement and Long Service Leave		582	
	49	*Other expenses to be incurred by the Crown—*			
		Contingency and Innovations Fund		100	
		IHC Assistance		(600)	
		Stronger Communities Action Fund		2,651	
	50	*Capital contribution to the department—*			
		Capital Investment	(16,945)		
Commerce	55	*Departmental output classes (Mode B)—*			
		Policy Advice: Business and Competition		538	
		Administration of Import Legislation		2	
		Policy Advice and Administration of Trade Remedies		(81)	
		Registration and Granting of Intellectual Property Rights		1,011	
		Administration of Insolvencies		45	
		Registration and Provision of Statutory Information		1,228	
	57	*Non-departmental output class—*			
		Formulation and Administration of the Takeovers Code		641	
	58	*Other expenses to be incurred by the Crown—*			
		Settlement Expenses		740	
		Contributions to International Organisations		(30)	
	58	*Capital contribution to other persons or organisations—*			
		Investment in Takeovers Panel			49

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money $(000)	Column 5 Expenses $(000)	Column 6 Liabilities $(000)
Communications	62	*Departmental output classes (Mode B)—*			
		Policy Advice—Communications		13	
		Management and Enforcement of the Radiocommunications Act 1989		91	
	63	*Non-departmental output classes—*			
		Telecommunications Commissioner		100	
		Māori Broadcasting		(30,825)	
		Administration of Māori Broadcasting		(1,300)	
Conservation	72	*Departmental output classes (Mode B)—*			
		Policy Advice and Ministerial Servicing		512	
		Implementation of Legal Protection		854	
		Statutory Planning and Coastal Responsibilities under the Resource Management Act 1991		473	
		Management Services: Conservation Estate		(1,031)	
		Management Services: Protected Species and Island Habitats		671	
		Management of Statutory Actions, Leases, Licences and Other Concessions		1,746	
		Provision of Recreation Opportunities: Access, Facilities and Services		(647)	
		Management of Visitor and Public Information Services		1,657	
		Conservation Management Strategies and Servicing of Statutory Bodies		474	
	75	*Non-departmental output classes—*			
		Identification and Implementation of Protection for Natural and Historic Places		4,478	
		Management Services: Natural and Historic Places		15	
	75	*Other expenses to be incurred by the Crown—*			
		Purchase and Development of Reserves		2,300	

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money $(000)	Column 5 Expenses $(000)	Column 6 Liabilities $(000)
Conservation—*continued*		Lake Taupo Access Fee		60	
		Subscriptions to International Organisations		73	
	76	*Capital contribution to the department—*			
		Capital Investment	5,352		
Consumer Affairs	81	*Departmental output classes (Mode B)—*			
		Policy Advice on Consumer Issues		39	
		Information and Education Services for Consumers and Traders		11	
		Administration of Trade Measurement Legislation		86	
Corrections	85	*Departmental output classes (Mode B)—*			
		Information Services		2,040	
		Community-Based Sentences and Orders		1,991	
		Custodial Sentences		(1,005)	
		Rehabilitative and Reintegrative Programmes		1,165	
		Inmate Employment		4,725	
		Custody of Remand Inmates		5,835	
		Escort and Custodial Supervision Services to Courts		1,857	
		Contract Management Services		(607)	
	87	*Capital contribution to the department—*			
		Capital Investment	4,630		
Courts	95	*Departmental output classes (Mode B)—*			
		Policy Advice and Ministerial Servicing		(46)	
		Collection or Enforcement of Fines and Civil Debts		4,872	
		Case Management, Criminal Jurisdiction		(1,758)	
		Case Management, Civil Jurisdiction		(1,066)	
		Tribunals and Other Authorities		(959)	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money $(000)	Expenses $(000)	Liabilities $(000)
Courts—*continued*		Māori Land, Information and Case Management		(338)	
		Waitangi Tribunal		(224)	
	96	*Other expenses to be incurred by the department—*			
		Revaluation Losses		150	
	97	*Other expenses to be incurred by the Crown—*			
		Compensation Payment		100	
		Reimbursement of Fines Trust Account		600	
		Abortion Supervisory Committee—Certifying Consultants Fees		150	
		Children Young Persons and their Families Professional Costs		600	
		Fees Associated with Orders under the Domestic Violence Act		300	
		Family Court Counselling and Professional Services		1,800	
		Medical and Other Professional Services		182	
		Personal Property Protection Rights Costs		18	
		Youth Court Professional Fees		(50)	
		Coroner Related Fees and Expenses		(100)	
		Coroner Directed Post-mortems		100	
		Costs in Criminal Cases		110	
		Representations for Blood Sampling		(50)	
		Judicial Review Costs		(200)	
		Offenders and Civil Legal Aid		(100)	
		Assistance to Victims of Crime		(50)	
Crown Research Institutes	104	*Departmental output class (Mode B)—*			
		Crown Company Monitoring Advice to the Minister for Crown Research Institutes		191	

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money $(000)	Column 5 Expenses $(000)	Column 6 Liabilities $(000)
Culture and Heritage (National Library)	109	*Departmental output classes (Mode B)—*			
		Collecting and Preserving Information		95	
		Access to Information		(359)	
		Library and Information Services to Schools		511	
		Policy Advice		(9)	
Customs	114	*Departmental output classes (Mode B)—*			
		Policy Advice		59	
		Intelligence and Risk Assessment Services		17	
		Clearance of International Passengers, Crew and Craft		624	
		Compliance Checking of Import, Export and Excise Transactions		795	
		Revenue Collection, Accounting and Debt Management		85	
		Surveillance, Search and Containment		260	
		Investigation of Offences		96	
		Prosecutions and Civil Proceedings		(1)	
		Technical Advisory Services		(236)	
	115	*Other expenses to be incurred by the Crown—*			
		World Customs Organisation		5	
Defence	121	*Departmental output classes (Mode B)—*			
		Policy Advice		(33)	
		Audit and Assessment of Performance		(166)	
		Management of Equipment Procurement		431	
	121	*Purchase or development of capital assets by the Crown—*			
		Defence Equipment			197,404
		GST on Defence Equipment			753
Defence Force	126	*Departmental output classes (Mode B)—*			
		Military Policy Development, Coordination and Advice		3,997	

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money $(000)	Column 5 Expenses $(000)	Column 6 Liabilities $(000)
Defence Force—*continued*		Naval Combat Forces		5,830	
		Naval Support Forces		4,608	
		Mine Counter Measures, Diving and Diving Support Forces		56	
		Naval Control of Shipping Forces		870	
		Hydrographic Data Collection and Processing for LINZ and Third Parties		946	
		Land Combat Forces		(3,793)	
		Land Combat Support Forces		(4,586)	
		Land Combat Service Support Forces		379	
		Specialised Forces		1,265	
		Air Combat Forces		(813)	
		Maritime Patrol Forces		8,567	
		Fixed Wing Transport Forces		4,796	
		Rotary Wing Transport Forces		1,057	
		Miscellaneous Support Activities		423	
		Operationally Deployed Forces		10,018	
	128	*Other expenses to be incurred by the department—*			
		Asset Write-Offs		7,124	
		Revaluation Losses		96,841	
	129	*Capital contribution to the department—*			
		Capital Investment	2,323		
Economic Development	133	*Departmental output class (Mode B)—*			
		Policy Advice—Economic Development		140	
	133	*Capital contribution to the department—*			
		Capital Investment	680		
Education	138	*Departmental output classes (Mode B)—*			
		Policy Advice		(1,733)	
		Ministerial Services		(243)	
		Purchasing of Services on Behalf of the Crown		222	
		Ownership Advice on Public Education Sector Entities		2,896	

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money $(000)	Column 5 Expenses $(000)	Column 6 Liabilities $(000)
Education— *continued*		Provision of Information		5,514	
		Administration of Education Regulations		900	
		Administration of Education Sector Resourcing		(3,285)	
		Provision of School Sector Property		(27,236)	
		Provision of Teacher and Caretaker Housing		1,205	
	140	*Non-departmental output classes—*			
		Curriculum Support		664	
		Assessment of Entitlements or Eligibility		(3,876)	
		School Transport		7,666	
		Provision of Information and Advisory Services		2,377	
		Management of Grants and Contracts		(588)	
		Supporting Parenting		1,232	
		Specialist Support Services		1,640	
		Development and Registration of Standards and Qualifications		3,726	
		Training for Designated Groups		900	
	143	*Benefits and other unrequited expenses—*			
		Home Schooling Allowances		(493)	
		National Study Awards		(385)	
		Tertiary Scholarships		(1,810)	
	144	*Other expenses to be incurred by the Crown—*			
		Community Education		2,885	
		Early Childhood Education		(7,298)	
		Interest Subsidy for Schools		(350)	
		Primary Education		(4,110)	
		School Transport		31	
		Secondary Education		(11,811)	
		Settlement of Wananga Capital Establishment Claim		277	
		Special Needs Support		(1,386)	
		Tertiary Education and Training		30,358	
	147	*Capital contribution to the department—*			
		Capital Investment	(36,534)		

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money $(000)	Column 5 Expenses $(000)	Column 6 Liabilities $(000)
Education—*continued*	148	*Capital contributions to other persons or organisations—*			
		Aoraki Polytechnic			500
		Capital Contributions to Wananga			17,932
		Central Institute of Technology			2,950
		New Polytechnic			8,000
		Property Disposal Incentives Scheme			2,000
		Taranaki Polytechnic			8,400
		Wairarapa Polytechnic Future			4,600
		Wanganui Regional Polytechnic			7,900
Education Review Office	157	*Departmental output classes (Mode B)—*			
		Accountability Reviews (Pre-school Service Providers)		68	
		Accountability Reviews (Schools and Other Education Service Providers)		(335)	
		Quality of Education Reports and Services		295	
Emergency Management	161	*Departmental output classes (Mode B)—*			
		Policy Advice (Emergency Management)		(59)	
		Support Services, Information and Education		89	
		Management of National Emergency Readiness, Response and Recovery		(21)	
Employment	166	*Departmental output classes (Mode B)—*			
		Policy, Purchase Advice and Monitoring		392	
		Community Employment and Development Services		10,216	
	166	*Other expenses to be incurred by the Crown—*			
		Community Employment and Development Projects		17,611	
		Māori Women's Development Fund		2,000	

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money $(000)	Column 5 Expenses $(000)	Column 6 Liabilities $(000)
Energy	176	*Departmental output classes (Mode B)—*			
		Policy Advice on Energy and Resource Issues		107	
		Management of the Crown Mineral Estate		29	
		Administration of Gas and Electricity Regulations		(3)	
		Energy and Resource Information Services		9	
	178	*Non-departmental output class—*			
		Monitoring and Price Control of Electricity Line Businesses		590	
Energy—Energy Efficiency and Conservation	184	*Non-departmental output class—*			
		Energy Efficiency Conservation Authority		563	
	184	*Other expenses to be incurred by the Crown—*			
		Energy Efficiency and Renewable Energy Grants and Assistance		1,150	
	185	*Capital contribution to other persons or organisations—*			
		Energy Efficiency Conservation Authority			100
Environment	189	*Departmental output classes (Mode B)—*			
		Environmental Policy Advice		232	
		Administration of the Sustainable Management Fund and Residual Catchment Grant		250	
	190	*Non-departmental output classes—*			
		Clean-up of Orphan Crown Contaminated Sites		(3,178)	
		Hazardous Substances and New Organisms Assessment and Management		170	
		Alexandra Flood Protection		4,495	
	191	*Other expenses to be incurred by the Crown—*			
		Framework Convention on Climate Change		(5)	
		Subscription to Basel Convention		5	
		Legal and Environment Centre Grants		900	
		Marlborough Fires		165	

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money $(000)	Column 5 Expenses $(000)	Column 6 Liabilities $(000)
Finance	198	*Departmental output classes (Mode B)—*			
		Policy Advice: General Economic and Fiscal Strategies		407	
		Policy Advice: Crown Financial Management		468	
		Policy Advice: Tax		182	
		Budget Management		(626)	
		Economic and Fiscal Forecasting and Reporting		(471)	
		Management of Claims against the Crown, Contractual Liabilities and Crown Properties		360	
		Policy Advice: Ownership and Performance of Crown Companies and Financial Institutions		814	
		Policy Advice: Regulation and Vote Purchase, Ownership and Performance Issues		454	
	200	*Other expenses to be incurred by the Crown—*			
		Compensation Payments		888	
		Crown Overseas Properties		4,300	
		Crown Residual Liabilities		622	
		Maui Gas Contracts		1,000	
	202	*Capital contributions to other persons or organisations—*			
		Housing Corporation Loans			(12,057)
		Terralink Ltd			2,500
	202	*Purchase or development of capital assets by the Crown—*			
		Development of Crown Overseas Properties			100
Fisheries	211	*Departmental output classes (Mode B)—*			
		Policy Framework		(745)	
		Fisheries Information and Monitoring		3,009	
		Regulatory Management		(1,224)	
		Fisheries Access and Administration		732	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	**Page reference in the Supplementary Estimates (B.7)**	**Appropriation**	**Public money $(000)**	**Expenses $(000)**	**Liabilities $(000)**
Fisheries — *continued*		Enforcement of Fisheries Policies		90	
		Prosecution of Offences		(394)	
	212	*Other expenses to be incurred by the department—*			
		Departmental Restructuring Costs		(225)	
	212	*Other expenses to be incurred by the Crown—*			
		Bad Debt Write Off		2,500	
		Compensation for Quota Reductions		711	
		Transfer of Quota		700	
Foreign Affairs and Trade	220	*Departmental output classes (Mode B)—*			
		Policy Advice and Representation. Other Countries		2,447	
		Policy Advice and Representation International Institutions		1,376	
		Management of New Zealand Official Development Assistance		(286)	
		Consular Services		465	
		Services for Other New Zealand Agencies Overseas		(493)	
		Administration of Diplomatic Privileges and Immunities		135	
		Promotional Activities: Other Countries		121	
	221	*Non-departmental output classes—*			
		Facilitation of Investment and Business Location		(75)	
		International Business Consultancy		(905)	
	222	*Other expenses to be incurred by the department—*			
		Asset Write-Offs		1,142	
	222	*Other expenses to be incurred by the Crown—*			
		Subscriptions to International Organisations		4,140	
	223	*Capital contribution to other persons or organisations—*			
		Trade New Zealand			(1,809)

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money $(000)	Column 5 Expenses $(000)	Column 6 Liabilities $(000)
Government Superannuation Fund	228	*Departmental output class (Mode B)—*			
		Management of the Government Superannuation Fund		1,700	
Health	233	*Departmental output classes (Mode B)—*			
		Sector Policy		4,259	
		Funding and Performance		(1,106)	
		Ministerial Support Services		524	
		Public Health		1,034	
		Transitional Management of Health and Disability Services		26,097	
		Public Hospital Ownership Monitoring Advice		2,840	
		Administration of Health Benefits		13,387	
		Management of National Screening Programmes		3,000	
		Information Services		(266)	
	235	*Non-departmental output classes—*			
		Personal Health Services: Northern		57,876	
		Personal Health Services: Midland		23,582	
		Personal Health Services: Central		36,940	
		Personal Health Services. Southern		14,819	
		Disability Support Services· Northern		(13,782)	
		Disability Support Services. Midland		(14,849)	
		Disability Support Services Central		14,773	
		Disability Support Services Southern		36,245	
		Public Health Service Purchasing		3,489	
		Management of Residual Health Liabilities and Crown Health Enterprise Debt		(630)	
		National Advisory and Support Services		1,219	
		Monitoring and Protecting Health and Disability Consumer Interests		400	
		Management of Health and Disability Funding		(38,877)	
		Specified Health Payment		(108,800)	
		Health Services Funding		6,639	

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money $(000)	Column 5 Expenses $(000)	Column 6 Liabilities $(000)
Health—*continued*	239	*Other expenses to be incurred by the Crown—*			
		International Health Organisations		630	
		Legal Expenses		8,695	
		Provider Development		4,175	
	239	*Capital contribution to the department—*			
		Capital Investment	16,791		
	240	*Capital contributions to other persons or organisations—*			
		Capital Injections to Public Hospitals			143,788
		Debt Refinancing for Crown-Owned Hospitals			200,000
		PHARMAC			1,238
Health Service Providers	250	*Departmental output class (Mode B)—*			
		Crown Company Monitoring Advice to the Minister of Health		(3,934)	
	250	*Capital contributions to other persons or organisations—*			
		Residual Health Management Unit Property Disposal			(15,000)
		Capital Injections to Hospital and Health Services			(143,788)
Housing	255	*Departmental output classes (Mode B)—*			
		Administration of Residential Tenancies Bond Monies		150	
		Residential Tenancies Information and Advice and Dispute Resolution		(427)	
		State Housing Appeal Services		430	
		Housing Agency Purchase and Monitoring		159	
Immigration	259	*Departmental output classes (Mode B)—*			
		Visa and Permit Management		6,987	
		Border and Investigations		(619)	
		Support Services-Appeal Authorities		(1,125)	
		Refugee Services		1,327	
		Settlement Services		2,205	

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money $(000)	Column 5 Expenses $(000)	Column 6 Liabilities $(000)
Industry and Regional Development	266	*Departmental output classes (Mode B)—*			
		Policy Advice—Industry and Regional Development		4,824	
		Industrial Supplies Office		(315)	
	267	*Non-departmental output classes—*			
		Delivery of Industry and Regional Development Programmes		(31,432)	
		Delivery of Business Development Programmes		810	
		Incubator Development Programme		(2,025)	
		Advice and Information for Business		10,686	
		Advice and Support for Regions		1,620	
		Administration and Monitoring of Payments for Business and Regional Development Services		3,376	
		Commercialisation of Intellectual Property		100	
		Delivery of Business Success and Outreach Programmes		314	
	269	*Other expenses to be incurred by the Crown—*			
		Incubator Awards		950	
		Industry New Zealand Enterprise Awards Scheme		563	
		Industry Specialist and Feasibility Grants		1,298	
		Interim Industry and Regional Initiatives Fund		388	
		Regional Development Programme		627	
		Regional Initiatives Fund		1,450	
		Sector Initiatives Fund		1,142	
	272	*Capital contribution to other persons or organisations—*			
		Establishment of Industry New Zealand			4,500
Internal Affairs	282	*Departmental output classes (Mode B)—*			
		Policy Advice (Internal Affairs)		223	
		Administrative and Advisory Support Services		2,357	
		Administration of Grants		23	

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money $(000)	Column 5 Expenses $(000)	Column 6 Liabilities $(000)
Internal Affairs—*continued*		Community Advisory and Information Services to the Public		(771)	
		Issuing of Licences and Administration of Regulations		(214)	
		Issuing of Official Documents		1,352	
		Ethnic Affairs Policy Advice and Information Services		68	
	284	*Other expenses to be incurred by the Crown—*			
		Community Organisation Grants Scheme		10	
		Māori Community Development Workers		225	
		Miscellaneous Grants (Internal Affairs)		110	
		Royal Commission of Inquiry into Genetic Modification		(130)	
		Treaty of Waitangi Commemorations		(120)	
Justice	289	*Departmental output classes (Mode B)—*			
		Ministerial Servicing and Management of Non-departmental Output Classes		225	
		Policy Advice		(747)	
		Management of the Parliamentary Electoral System		(619)	
		Crime Prevention and Community Safety		1,045	
	290	*Non-departmental output classes—*			
		Policy Advice		(279)	
		Administration of Legal Services		933	
		Provision of and Access to Legal Services		(6,933)	
		Crime Prevention and Community Safety Programmes		2,891	
	291	*Other expenses to be incurred by the Crown—*			
		Compensation for Wrongly Convicted Individuals		2,071	
		Indemnities to Legal Aid Committee Members		250	

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money $(000)	Column 5 Expenses $(000)	Column 6 Liabilities $(000)
Justice — *continued*	292	*Capital contribution to the department—*			
		Capital Investment	35		
Labour	298	*Departmental output classes (Mode B)—*			
		Policy Advice—Labour		290	
		International Services		(25)	
		Support Services—Industrial Relations Institutions		(4,600)	
		Dispute Resolution		236	
		Regulatory Functions Outside the Health and Safety in Employment Act 1992		(248)	
	299	*Non-departmental output classes—*			
		Health and Safety in Employment Levy—Collection Services		1,793	
		Promotion of Equal Employment Opportunities		(109)	
	300	*Capital contribution to the department—*			
		Capital Investment	949		
Lands	306	*Departmental output classes (Mode B)—*			
		Policy Advice		8	
		Office of the Valuer-General		(356)	
		Survey System		329	
		Land Records System		(2,416)	
		Crown Property Management and Disposal Services		428	
		Topographic and Hydrographic Information System		2,703	
	309	*Other expenses to be incurred by the Crown—*			
		Crown Forest Management		1,935	
		Crown Rates		9	
		Crown Obligations—Loss on Disposal		64	
		Huntly East Subsidence		(100)	
		Land Liabilities		12,051	
		Residual Crown Leasehold Rents		11,184	

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money $(000)	Column 5 Expenses $(000)	Column 6 Liabilities $(000)
Lands — *continued*	310	*Capital contribution to the department—*			
		Capital Investment	(22,499)		
	310	*Purchase or development of capital assets by the Crown—*			
		Crown Acquisitions—Huntly East			375
		Crown Obligatory Acquisitions			3,491
		Land Tenure Reform Acquisitions			930
Local Government	317	*Departmental output classes (Mode B)—*			
		Policy Advice (Local Government)		624	
		Information, Support and Regulatory Services (Local Government)		6	
	317	*Benefits and other unrequited expenses—*			
		Rates Rebate Scheme		100	
	318	*Other expenses to be incurred by the Crown—*			
		Tuwharetoa Māori Trust Board		12	
Māori Affairs	322	*Departmental output classes (Mode B)—*			
		Policy Advice—Social Development		(2,511)	
		Monitoring and Auditing		67	
		Policy Advice—Economic Development		(788)	
		Local Level Development and Facilitation		650	
		Policy Advice—Relationships Between Māori People and the Crown		2,438	
	323	*Non-departmental output classes—*			
		Iwi Housing Support		(246)	
		Māori Broadcasting		29,525	
		Administration of Māori Broadcasting		1,300	
	324	*Other expenses to be incurred by the Crown—*			
		Building Capacity in Māori Communities		(750)	
		Local Level Solutions/Development		1,273	
		Payment to Wanganui District Council		50	

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money $(000)	Column 5 Expenses $(000)	Column 6 Liabilities $(000)
Māori Affairs—*continued*		Māori Registration Service		(692)	
		Māori Reserved Land Amendment Act 1997: Compensation		353	
Ministerial Services	332	*Departmental output classes (Mode B)—*			
		Support Services to Ministers		(260)	
		Crown and Ministerial Property Management		193	
		Visits and Ceremonial Services		8	
		VIP Transport		50	
National Archives	338	*Departmental output class (Mode B)—*			
		National Archival Services		1,202	
	338	*Capital contribution to the department—*			
		Capital Investment	35,008		
Office of the Clerk	341	*Departmental output classes (Mode B)—*			
		Administrative and Support Services for the House of Representatives		(11)	
		Parliamentary Printing		461	
		Inter-Parliamentary Relations		34	
		Broadcasting of Parliament		(23)	
Ombudsmen	346	*Departmental output class (Mode B)—*			
		Investigation and Resolution of Complaints about Government Administration		(18)	
Pacific Island Affairs	349	*Non-departmental output class—*			
		Special Action Housing Zone		100	
	350	*Capital contribution to other persons or organisations—*			
		Pacific Island Business Development Trust			500

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money $(000)	Expenses $(000)	Liabilities $(000)
Parliamentary Counsel	359	*Departmental output classes (Mode B)—*			
		Law Drafting Services		(336)	
		Compilation of Reprinted Legislation and of Tables and Indexes of Legislation		955	
		Publication and Sale of Legislation		56	
Parliamentary Service	363	*Departmental output classes (Mode B)—*			
		Services to Members		(147)	
	363	*Other expenses to be incurred by the Crown—*			
		Members', Spouses' and Dependants', Former Members' and Spouses' Travel		1,520	
		Party and Member Support—Alliance		20	
		Party and Member Support—Labour		85	
Police	369	*Departmental output classes (Mode B)—*			
		Policy Advice and Ministerial Servicing		(11)	
		Policing Support to the Community through Partnerships, Education, Crime Prevention and Youth Programmes		2,764	
		Directed Patrol Activities		(8,003)	
		Police Primary Response Management		12,729	
		Case Management		14,827	
		Case Resolution		(595)	
		Enforcement of Court Orders		(181)	
		Custodial and Escort Services		613	
		Public and Personal Security		(9,414)	
		Vetting and Firearms Licensing		(1,026)	
		Lost and Found Property		(8)	
		Community Traffic Safety Services		(769)	
		Traffic Management Services		2,604	
		Strategic Traffic Safety Delivery		(7,858)	
		Traffic Prosecution Services and the Enforcement of Court Orders		7,691	

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money $(000)	Column 5 Expenses $(000)	Column 6 Liabilities $(000)
Prime Minister and Cabinet	375	*Departmental output classes (Mode B)—*			
		Policy Advice		(140)	
		Secretariat Services		140	
		Maintenance of Governor-General's Residences		(56)	
		Support Services to the Governor-General		56	
		Policy Advice and Provision of Crime Prevention Services		(944)	
	376	*Non-departmental output class—*			
		Community Crime Prevention Programmes		(2,767)	
	376	*Other expenses to be incurred by the department—*			
		Provision for Retirement and Long Service Leave		321	
Racing	381	*Departmental output class (Mode B)—*			
		Policy Advice (Racing)		4	
Research, Science and Technology	385	*Departmental output classes (Mode B)—*			
		Research, Science and Technology Policy Advice		(156)	
		Science and Innovation Advisory Council		231	
	385	*Non-departmental output classes—*			
		Promoting an Innovation Culture		95	
		Research Contract Management		(100)	
	387	*Other expenses to be incurred by the Crown—*			
		Convention Du Metre		5	
Revenue	392	*Departmental output classes (Mode B)—*			
		Policy Advice		(457)	
		Adjudication and Rulings		(358)	
		Taxpayer Information Services		1,104	
		Revenue Assessment and Collection		(5,633)	
		Management of Overdue Tax and Returns		(1,207)	

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money $(000)	Column 5 Expenses $(000)	Column 6 Liabilities $(000)
Revenue — *continued*		Taxpayer Audit		(4,592)	
		Assessment and Collection of Child Support		1,975	
		Child Support Administrative Reviews		(212)	
		Administration of Income Maintenance		1,247	
		Student Loan Scheme		(938)	
		Supply of Information to Other Agencies		84	
Social Services	402	*Departmental output class (Mode B)—*			
		Policy & Purchase Advice		(233)	
	403	*Benefits and other unrequited expenses—*			
		Housing Assistance		2,921	
		Income Related Rental Subsidy		19,978	
	403	*Other expenses to be incurred by the Crown—*			
		Community Housing Rental Subsidy		3,000	
Sport, Fitness and Leisure	407	*Departmental output class (Mode B)—*			
		Policy Advice (Sport, Fitness and Leisure)		101	
	407	*Non-departmental output class—*			
		Sport, Fitness and Leisure Programmes		488	
State-Owned Enterprises	412	*Departmental output class (Mode B)—*			
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers		574	
State Services	415	*Departmental output classes (Mode B)—*			
		Public Service Chief Executive Management		437	
		Policy Advice: Ownership Analysis and Advice		(1,189)	
		Policy Advice: Public Management		1,073	
		Management Services		307	

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money $(000)	Column 5 Expenses $(000)	Column 6 Liabilities $(000)
State Services *— continued*		Electronic Government Development and Coordination		(567)	
	416	*Benefits and other unrequited expenses—*			
		Mainstream Supported Employment Programme		361	
	417	*Capital contribution to the department—*			
		Capital Investment	(1,100)		
Statistics	421	*Departmental output classes (Mode B)—*			
		Coordination of Government Statistical Activities		158	
		Population, Social and Labour Force Statistical Information Services		(1,948)	
		Economic and Business Statistical Information Services		(158)	
Tourism	426	*Departmental output classes (Mode B)—*			
		Policy Advice (Tourism)		(351)	
		Waiwakei Tourist Park: Development and Management		(7)	
Transport	432	*Departmental output classes (Mode B)—*			
		Policy Advice		(110)	
		Motor Vehicle Registry and Revenue Management		675	
		Contract Management		110	
		Land Transport Management Policy		660	
	433	*Non-departmental output class—*			
		Vehicle Impoundment: Land Transport		180	
	435	*Other expenses to be incurred by the Crown—*			
		International Civil Aviation Organisation		60	
		International Maritime Organisation		(10)	
		World Meteorological Organisation		(10)	

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money $(000)	Column 5 Expenses $(000)	Column 6 Liabilities $(000)
Treaty Negotiations	444	*Other expenses to be incurred by the Crown—*			
		Waikato-Tainui Interest		575	
		Pouakani Interest		164	
		Interest Payments on Settlements		1,040	
Veterans' Affairs—Defence	452	*Other expenses to be incurred by the Crown—*			
		Ex Gratia Payment for POWs/Surviving Spouses of Japanese		4,500	
Veterans' Affairs—Work and Income	451	*Benefits and other unrequited expenses—*			
		Interest Concessions Land and Buildings		(4)	
		Medical Treatment		1,358	
		Veterans' Pension		1,743	
		War Disability Pensions		1,138	
Women's Affairs	455	*Departmental output classes (Mode B)—*			
		Policy Advice		(113)	
		Communication and Consultation		113	
Work and Income	460	*Departmental output classes (Mode B)—*			
		Services to Provide Benefit Entitlements and Obligations to Working Age Beneficiaries and to Promote Self-Sufficiency		(31,020)	
		Services to Minimise the Duration of Unemployment and Move People into Work		26,174	
		Services to Seniors		7,675	
		Services to Protect the Integrity of the Benefit System		(720)	
		Debt Management		(5,175)	
		Community Services Card		(292)	
		Services to Students		11,663	
		Ministerial Services		1,012	
		Transition		(2,359)	
	461	*Non-departmental output class—*			
		Youth Academy Services		1,056	

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money $(000)	Column 5 Expenses $(000)	Column 6 Liabilities $(000)
Work and Income — *continued*	462	*Benefits and other unrequited expenses—*			
		Accommodation Supplement		(25,151)	
		Assistance for People Requiring Care		472	
		Benefits Paid in Australia		4,364	
		Childcare Subsidy		(5,657)	
		Child Disability Allowance		569	
		Community Wage		(30,957)	
		Defence Force Allowance		7,572	
		Disability Allowance		12,430	
		Disability Allowance Telephone Support		(1,153)	
		Disability Assistance		(170)	
		Domestic Purposes Benefit		9,691	
		Independent Youth Benefit		2,122	
		Invalid's Benefit		5,095	
		New Zealand Superannuation		20,425	
		Orphan's/Unsupported Child's Benefit		5	
		Special Annuities		11	
		Special Benefit		2,685	
		Special Needs Grant		3,261	
		Student Allowances		(1,711)	
		Tenure Protection Allowance		37	
		Training Incentive Allowance		2,500	
		Transitional Retirement Benefit		(6,733)	
		Widow's Benefit		(213)	
	466	*Other expenses to be incurred by the Crown—*			
		Community Employment Projects		(22,749)	
		Māori Women's Development Fund		(2,000)	
		Subsidised Work		(6,697)	
		Suspensory Loan Abatement		(500)	
	467	*Capital contribution to the department—*			
		Capital Investment	(14,820)		
	467	*Capital contributions to other persons or organisations—*			
		Community Services Card Reimbursements			100
		Recoverable Assistance			8,036
		Student Loans			57,133

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money $(000)	Column 5 Expenses $(000)	Column 6 Liabilities $(000)
Youth Affairs	473	*Departmental output class (Mode B)*—			
		Policy Advice		95	

Schedule 2

s 10

Appropriation administered by security and intelligence department for the year 2000/01

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Public money, expenses and liabilities $(000)
Communications Security and Intelligence	67	*Departmental output class (Mode B)*—	
		Communications Security & Intelligence	166

s 11

Schedule 3
Appropriation of expenses for the five years ending with 30 June 2005

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Period of appropriation	Column 5 Expenses $(000)
Treaty Negotiations	443	*Other expenses to be incurred on behalf of the Crown—*		
		Historical Treaty of Waitangi Settlements	Period of 5 financial years from 2000/01 to 2004/05	400,000

Schedule 4

s 12

Class of outputs (Mode B Net) supplied pursuant to section 10(1) of Public Finance Act 1989

Vote	Class of outputs
Agriculture and Forestry	Contestable Services

s 13

Schedule 5
Classes of outputs subject to section 32A of Public Finance Act 1989

Vote	Classes of outputs
Environment	Alexandra Flood Protection
Justice	Crime Prevention and Community Safety Programmes
Work and Income	Youth Academy Services

Legislative history

24 May 2001	Introduction, first reading (Bill 134–1)
27 June 2001	Second reading, third reading
28 June 2001	Royal assent

This Act is administered in the Treasury.