

APPROPRIATION (1996/97 ESTIMATES) BILL

EXPLANATORY NOTE

General Policy Statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to spend public money and incur expenses and liabilities. Other than those appropriations authorised by permanent legislative authority provisions contained in other legislation, appropriations are contained in Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Appropriation (1996/97 Estimates) Bill seeks Parliamentary appropriation of the individual appropriations contained in the *Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 1997* (B. 5) laid before the House of Representatives as part of the 1996 Budget documentation.

In this Bill the individual appropriations in summarised form are, for the first time, set out in the First and Second Schedules to the Bill. This format replaces the previous First and Second Schedules which used to enumerate the number of each type of appropriation (for example, classes of outputs, capital contributions) each Vote contained. The provisions of the Bill ensure that the purpose of each appropriation as set out in Part B1 of the 1996/97 Estimates for each Vote forms part of the legal appropriation.

Clause by Clause Analysis

Clause 1 relates to the Short Title of the Bill and provides that the Bill applies to the financial year ending with 30 June 1997.

Clause 2 is an interpretation provision.

Clauses 3, 4, and 5 are the principal appropriation clauses of the Bill.

Clause 3 seeks appropriation of public money for—

- each capital contribution by the Crown to a department or Office of Parliament; and
 - each repayment of debt,—
- as set out in the *First Schedule*.

Clause 4 seeks appropriation of expenses (and associated public money) for—

- each departmental or non-departmental class of outputs; and
 - each category of benefits or other unrequited expenses; and
 - each category of borrowing expenses; and
 - each category of departmental or non-departmental other expenses,—
- as set out in the *First Schedule*.

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Clause 5 seeks appropriation of liabilities (and associated public money) for—

- each capital contribution by the Crown to a person or organisation other than a department or an Office of Parliament; and
- each purchase or development of capital assets by the Crown (other than by a department or Office of Parliament),—

as set out in the *First Schedule*.

Clause 6 seeks appropriation of public money, expenses, and liabilities for each class of outputs (including any other expenses and any capital contribution) administered by the New Zealand Security Intelligence Service or the Government Communications Security Bureau, as set out in the *Second Schedule*.

Clause 7 provides that the classes of outputs specified in the *Third Schedule* are Mode B net classes of outputs. This means that costs may be incurred in relation to each of these classes of outputs up to the actual amount of trading revenue earned by that class of outputs during the 1996/97 financial year.

Clause 8 and the *Fourth Schedule* specify the non-departmental classes of outputs for which the Minister responsible for the Vote containing each of these classes of outputs will be required to lay a service performance report before the House of Representatives within 3 months after the end of the 1996/97 financial year. The classes of outputs listed in the *Fourth Schedule* are those that are predominantly supplied by providers not already required to prepare reports including a statement of service performance for laying before the House of Representatives.

Clause 9 relates to the repeal of previous spent Appropriation and Imprest Supply Acts.

Rt. Hon. W. F. Birch

APPROPRIATION (1996/97 ESTIMATES)

ANALYSIS

Title	5. Appropriations for liabilities to be incurred
Preamble	6. Appropriations administered by security and intelligence departments
1. Short Title and application	7. Classes of outputs (Mode B net)
2. Interpretation	8. Classes of outputs subject to section 32A of Public Finance Act 1989
3. Appropriations of public money	9. Repeals
4. Appropriations for expenses to be incurred	Schedules

A BILL INTITULED

An Act to authorise the Crown to spend public money and to incur expenses and liabilities during the financial year ending with the 30th day of June 1997 by appropriating public money, expenses, and liabilities for that financial year

WHEREAS section 4(1) of the Public Finance Act 1989 provides that no expenditure of public money shall be made other than in accordance with an appropriation by Act of Parliament: And whereas section 4(2) of the Public Finance Act 1989 provides that no expense or liability shall be incurred by the Crown in relation to any transaction for which expenses or liabilities are required to be appropriated under section 4(3) of that Act other than in accordance with an appropriation by Act of Parliament: And whereas it is desirable that the Crown be authorised to spend public money and to incur expenses and liabilities during the financial year ending with the 30th day of June 1997 in accordance with the appropriations made by this Act:

BE IT THEREFORE ENACTED by the Parliament of New Zealand as follows:

1. Short Title and application—(1) This Act may be cited as the Appropriation (1996/97 Estimates) Act 1996.

(2) This Act relates to the financial year ending with the 30th day of June 1997.

2. Interpretation—(1) In this Act, unless the context otherwise requires,—

“Security and intelligence department” has the meaning given to it by section 70A of the Public Finance Act 1989:

“Shown in a Vote in the Estimates” means, in relation to any amount, shown as a figure in bold type under the column headed 1996/97 Vote Annual in the Part B1—Details of 1996/97 Appropriations for each Vote that are set out in Part B—Statement of Appropriations for each Vote in the Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 1997 (B. 5):

“This year” means the financial year ending with the 30th day of June 1997.

(2) In this Act, unless the context otherwise requires, the terms “benefit”, “borrowing expenses”, “capital contribution”, “class of outputs”, “cost”, “Crown”, “department”, “expenses”, “financial year”, “liability”, “Mode B”, “Office of Parliament”, “other expenses”, “outputs”, “public money”, and “Vote” have the meanings given to them by section 2 (1) of the Public Finance Act 1989.

3. Appropriations of public money—(1) Public money may be spent in relation to—

(a) The capital contributions by the Crown to departments or Offices of Parliament set out in column 3 of the First Schedule to this Act:

(b) The repayment of debt set out in column 3 of the First Schedule to this Act,—

which public money includes the public money that has been spent under any Imprest Supply Act passed in relation to this year.

(2) The amounts of public money to which subsection (1) of this section relates are hereby separately appropriated for the capital contribution or the repayment of debt against which each amount of public money is shown in column 4 of the First Schedule to this Act and is also shown in a Vote in the Estimates.

4. Appropriations for expenses to be incurred—

- (1) Expenses may be incurred in relation to—
- (a) The classes of outputs set out in column 3 of the First Schedule to this Act:
 - (b) The categories of benefits or other unrequited expenses set out in column 3 of the First Schedule to this Act:
 - (c) The categories of borrowing expenses set out in column 3 of the First Schedule to this Act:
 - (d) The categories of other expenses set out in column 3 of the First Schedule to this Act,—

which expenses include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.

(2) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting expenses incurred under subsection (1) of this section.

(3) The expenses to which subsection (1) of this section relates are hereby separately appropriated for the class of outputs, or the category of benefits or other unrequited expenses, or the category of borrowing expenses, or the category of other expenses against which the amount of each expense is shown in column 5 of the First Schedule to this Act and is also shown in a Vote in the Estimates.

5. Appropriations for liabilities to be incurred—

- (1) Liabilities may be incurred in relation to—
- (a) The capital contributions by the Crown to other persons or organisations (other than Offices of Parliament) set out in column 3 of the First Schedule to this Act.
 - (b) The purchase or development of capital assets by the Crown (other than by a department) set out in column 3 of the First Schedule to this Act,—

which liabilities include the liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.

(2) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting liabilities incurred under the authority of subsection (1) of this section.

(3) The liabilities to which subsection (1) of this section relates are hereby separately appropriated for the capital contribution, or the purchase or development of capital assets by the Crown against which the amount of each liability is shown in column 6 of the First Schedule to this Act and is also shown in a Vote in the Estimates.

6. Appropriations administered by security and intelligence departments—(1) Public money may be spent and expenses and liabilities may be incurred in relation to each appropriation administered by a security and intelligence department for a class of outputs (including any other expenses and any capital contribution) set out in column 3 of the Second Schedule to this Act, which public money, expenses, and liabilities include the public money, expenses, and liabilities that have been spent or incurred under any Imprest Supply Act passed in relation to this year.

(2) The public money, expenses, and liabilities to which subsection (1) of this section relates are hereby separately appropriated for the class of outputs (including any other expenses and any capital contribution) against which each amount of public money, expense, and liability is shown in column 4 of the Second Schedule to this Act and is also shown in a Vote in the Estimates administered by a security and intelligence department.

7. Classes of outputs (Mode B net)—(1) The classes of outputs under Mode B specified in the Third Schedule to this Act are being supplied pursuant to section 10 (1) of the Public Finance Act 1989.

(2) For this year costs may, in accordance with section 10 (1) of the Public Finance Act 1989, be charged to each class of outputs listed in the Third Schedule to this Act.

8. Classes of outputs subject to section 32A of Public Finance Act 1989—(1) The classes of outputs that are subject to section 32A of the Public Finance Act 1989 are listed in the Fourth Schedule to this Act.

(2) The Minister responsible for each Vote containing an appropriation for a class of outputs listed in the Fourth Schedule to this Act shall, in accordance with section 32A of the Public Finance Act 1989, prepare and lay before the House of Representatives a report in relation to each such class of outputs.

9. Repeals—(1) The Acts specified in the Fifth Schedule to this Act are hereby repealed.

(2) The Appropriation (1995/96 Supplementary Estimates) Act 1996 is hereby amended by repealing sections 4, 5, 6, and 8 and the First and Third Schedules.

SCHEDULES

Sections 3, 4, and 5

FIRST SCHEDULE

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR 1996/97

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
Vote	Page Reference in Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)		
Accident Rehabilitation and Compensation Insurance	10	<i>Departmental output classes—</i>					
		Policy and Monitoring		2,959			
		<i>Non-departmental output classes—</i>					
		Medical Treatment		119,602			
		Social Rehabilitation		60,884			
		Case Management and Supporting Services		19,507			
		Policy Advice and Ministerial Servicing		527			
		Earner Elective Health Services		5,284			
		Non-Earner Elective Health Care Services		9,233			
			12	<i>Benefits and other unrequited expenses—</i>			
		Other Compensation		22,403			
Agriculture	34	<i>Departmental output classes—</i>					
		Policy Advice and Facilitation		19,484			
		Management of Grants, Contracts and Irrigation Schemes		343			
		Administration of Agricultural Security, Quality Assurance and Pest Management Strategies		15,873			
		Animal Welfare Services		727			
		Border Inspection and Quarantine Services		18,647			
		Pest and Disease Surveillance Services		9,443			
		Pest and Disease Emergency Response Services		8,439			
		Non-Contestable Quality Assurance Services		65,832			
			36	<i>Non-departmental output classes—</i>			
				Control of Tuberculosis Vectors		15,100	
			38	<i>Other expenses to be incurred by the department—</i>			
				Restructuring Expenses		124	
				<i>Other expenses to be incurred by the Crown—</i>			
				Adverse Climatic Events		400	
				Community Irrigation Schemes		15	
		Compensation		10			
		Subscription to International Organisations		2,353			
Attorney-General	62	<i>Departmental output classes—</i>					
		Legal Advice and Representation		9,240			
		Supervision and Conduct of Crown Prosecutions		15,816			
		Conduct of Criminal Appeals		971			
		The Exercise of Principal Law Officer Functions		726			

Appropriation (1996/97 Estimates)

FIRST SCHEDULE—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1996/97—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Audit	76	<i>Departmental output classes—</i> Reports and Advice arising from the Exercise of the Functions of the Legislative Auditor Certification of Authority to Release Funds from the Crown Bank Account Provision of Audit Services		4,367 199 31,674	
Business Development	92	<i>Departmental output classes—</i> Policy Advice: Business Development <i>Non-departmental output classes—</i> Delivery of Business Development Programme <i>Other expenses to be incurred by the Crown—</i> Business Capability Improvement Grants		1,866 5,053 19,840	
Civil Defence	110	<i>Departmental output classes—</i> Civil Defence Services (Preparation for Emergencies) Civil Defence Services (Response to Emergencies) <i>Other expenses to be incurred by the Crown—</i> Emergency Expenses Subsidies to Local Governments		4,495 825 48 1,000	
Commerce	126	<i>Departmental output classes—</i> Policy Advice: Business Environment Policy Advice: Competitive Markets and Business Issues Administration of Import Legislation Investigation of Trade Remedies Complaints Registration and Granting of Intellectual Property Rights Industrial Supplies Office Administration of Insolvencies Registration of Statutory Information Public Provision of Registered Information		2,867 4,710 390 1,411 9,932 433 11,002 10,337 2,128	
	128	<i>Non-departmental output classes—</i> Approval and Review of Financial Reporting Standards Enforcement and Adjudication of the Commerce Act 1986 Enforcement of the Fair Trading Act 1986 Formulation and Administration of the Takeovers Code Performance of Securities Market Functions		134 4,003 2,474 57 2,100	

FIRST SCHEDULE—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1996/97—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Commerce—continued	130	Other expenses to be incurred by the Crown— International Copyright and Patent Union International Patent Documentation Centre Risk Capital Fund—Directors' Fees Standards Association UPOV Contribution Subscription to Basel Convention		302 70 6 260 65 3	
Communications	160	Departmental output classes— Policy Advice—Communications Management and Enforcement of the Radio Communications Act 1989		4,144 11,980	
	162	Non-departmental output classes— Maintenance of Standards in Broadcasting Collection and Disbursement of the Public Broadcasting Fee Māori Broadcasting Administration of Māori Broadcasting		550 1,674 4,000 1,000	
		Other expenses to be incurred by the Crown— Asia-Pacific Telecommunity International Telecommunications Union Repurchase of Tendered Frequencies		27 904 500	
Conservation	190	Departmental output classes— Policy Advice and Ministerial Servicing Implementation of Legal Protection Statutory Planning and Coastal Responsi- bilities under the Resource Manage- ment Act Management Services: Conservation Estate Management Services: Protected Species and Island Habitats Management of Statutory Actions, Leases, Licences and Other Concessions Provision of Recreation Opportunities: Access, Facilities and Services Management of Visitor and Public Infor- mation Services Conservation Management Strategies and Servicing of Statutory Bodies		1,774 5,473 6,035 46,002 25,753 9,410 43,012 16,657 5,292	
	192	Non-departmental output classes— Identification and Implementation of Pro- tection for Natural and Historic Places Management Services: Natural and His- toric Places		7,238 1,129	

Appropriation (1996/97 Estimates)

FIRST SCHEDULE—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1996/97—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
Vote	Page Reference in Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)		
Conservation— <i>continued</i>	192	<i>Other expenses to be incurred by the Crown—</i>					
		CITES Membership		18			
		Convention on Biological Diversity		31			
		Esplanade Reserve Compensation		25			
		IUCN Membership		108			
		Lake Taupo Access Fee		550			
		Payments of Interest to Waitutu Incorporation		334			
		Ramsar Membership		9			
		To Reserves Trust		800			
		Waikaremoana Lakebed Lease		88			
		World Heritage Fund Membership		17			
			194	<i>Purchase or development of capital assets by the Crown—</i>			
		Vested Coastal Marine Areas			30		
Consumer Affairs	218	<i>Departmental output classes—</i>					
		Policy Advice on Consumer Issues		1,140			
		Information and Education Services for Consumers and Traders		1,962			
		Administration of Trade Measurement Legislation		1,584			
Corrections	234	<i>Departmental output classes—</i>					
		Information Services		19,825			
		Community-Based Sentences and Orders		51,609			
		Custodial Sentences		299,385			
		Custody of Remand Inmates		34,800			
		Escort and Custodial Supervision Services to Courts		6,699			
		Policy Advice and Development		2,311			
Courts	250	<i>Departmental output classes—</i>					
		Policy Advice		1,750			
		Collection or Enforcement of Fines and Civil Debts		41,475			
		Case Processing—Criminal		65,743			
		Case Processing—Civil		58,976			
		Case Processing—Tribunals and Other Authorities		22,398			
		Judicial Support		27,305			
		Information, Licensing and Agency Services		13,492			
		<i>Non-departmental output classes—</i>					
		Offenders and Civil Legal Aid		1,750			
			252	<i>Other expenses to be incurred by the Crown—</i>			
				Justices of the Peace Association		150	
				Representations for Blood Sampling		53	

FIRST SCHEDULE—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1996/97—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Crown Health Enterprises	274	Departmental output classes— Crown Company Monitoring Advice to the Minister for Crown Health Enterprises and other Responsible Ministers		2,961	
		Capital contributions to other persons or organisations— Capital Injections to CHEs ...			160,000
Crown Research Institutes	286	Departmental output classes— Crown Company Monitoring Advice to the Minister for Crown Research Institutes and Other Responsible Ministers		1,466	
Cultural Affairs	300	Departmental output classes— Policy Advice and Grants Administration		1,540	
		Non-departmental output classes— Moving Image Collection, Preservation and Presentation Museum Services Orchestral Services Promotion and Support of New Zealand Films Promotion and Support of the Arts		161 16,167 9,990 1,250 4,407	
	302	Other expenses to be incurred by the Crown— Auckland Institute and Museum ...		4,014	
		Capital contributions to other persons or organisations— Museum of New Zealand Te Papa Tongarewa			35,165
Customs	326	Departmental output classes— Check and Clear Passengers and Craft Check and Clear Import and Export Entries Surveillance and Search for Prohibited Items Processing of Crown Receipts Commercial Audit Investigations of Customs Offences and Related Legislation Dispute Resolution and Prosecution Trade and Business Facilitation and Advisory Services		9,523 9,067 17,946 2,343 10,217 9,066 795 4,606	
	328	Other expenses to be incurred by the Crown— World Customs Organisation ...		44	
		Capital contributions to the department— Capital Investment	8,531		
Defence	350	Departmental output classes— Policy Advice Audit and Assessment of Performance Management of Equipment Procurement		3,297 2,475 3,465	

*Appropriation (1996/97 Estimates)*FIRST SCHEDULE—*continued*APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1996/97—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Defence— <i>continued</i>	350	<i>Purchase or development of capital assets by the Crown—</i>			
		Defence Equipment			231,300
		GST on Defence Equipment			85,700
Defence Force	372	<i>Departmental output classes—</i>			
		Contingent Military Capability to Conduct Maritime Surveillance and Presence Operations		160,677	
		Contingent Military Capability to Conduct Anti-Surface Operations in the Maritime Environment		56,216	
		Contingent Military Capability to Conduct Anti-Submarine Operations		37,228	
		Contingent Military Capability to Conduct Maritime Anti-Air Operations		22,444	
		Contingent Military Capability to Conduct Maritime Protective Operations in a Multi-threat Environment		185,588	
		Contingent Military Capability to Conduct Mine Countermeasures Operations		23,194	
		Contingent Military Capability to Conduct Land Combat Operations		299,031	
	374	Contingent Military Capability to Provide Field Indirect Fire Support for Land Forces		64,261	
		Contingent Military Capability to Provide Intelligence for Land Operations		2,195	
		Contingent Military Capability to Provide Combat Service Support for Land Forces		37,411	
		Contingent Military Capability to Provide Mobility and Counter Mobility for Land Forces		66,157	
		Contingent Military Capability to Provide Command, Control and Communications for Land Operations		21,238	
		Contingent Military Capability to Conduct Air Land Attack Operations		123,436	
		Contingent Military Capability to Provide Tactical Air Mobility for Land Operations		52,453	
		Contingent Military Capability to Conduct Strategic Deployment and Support Deployed Forces		108,836	
	376	Provision of Military Advice		8,277	
		Contributions to Peace Support Operations		30,665	
		Air Defence Support Flying		64,515	

FIRST SCHEDULE—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR 1996/97—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Defence Force—continued	376	<i>Departmental output classes—continued</i> Training and Technical Assistance in the Region ... Hydrographic Survey and Oceanographic Research ... Maritime Surveillance ... Emergency Services ... Ancillary Services ... <i>Capital contributions to the department—</i> Capital Investment ...		6,128 45,393 46,990 37,945 62,832 39,465	
Education	430	<i>Departmental output classes—</i> Policy Advice ... Management of Agreements with Education Service Providers ... Provision and Support of the Curriculum Ministerial Servicing ... Payment of Salaries and Entitlements ... Provision of Information ... Provision of Teaching and Learning Accommodation ... Provision of Teacher and Caretaker Housing ...		18,271 18,308 23,062 6,471 9,468 6,726 699,183 35,964	
	432	<i>Non-departmental output classes—</i> Advice on Educational Policy ... Curriculum Support ... Assessment of Entitlements or Eligibility School Transport ... Provision of Information and Advisory Services ... Management of Contracts ... Unit Standard Development ... Special Needs Support ... Parental Development ... Early Childhood Education ... Primary Education ... Secondary Education ... Training for Designated Groups ...		3,779 61,747 18,015 86,941 26,208 17,382 8,970 173,872 12,735 273,725 1,349,619 1,004,070 256,848	
	434	Tertiary Education and Training—Undergraduate Courses ... Tertiary Education and Training—Teacher Education ... Tertiary Education and Training—Postgraduate Courses ... Tertiary Education and Training—Restricted Specialist Training ... <i>Benefits and other unrequited expenses—</i> Correspondence School Home Schooling Allowance ...		883,769 63,103 169,244 52,241 1,253	

Appropriation (1996/97 Estimates)

FIRST SCHEDULE—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1996/97—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Education—continued	434	<i>Benefits and other unrequited expenses—continued</i>			
		Early Childhood Grants ...		3,735	
		Home Schooling Allowance ...		3,750	
		Interest Subsidy for School Loans ...		2,952	
		Manaaki Akonga Rua ...		300	
		Manaaki Taurua ...		4,300	
		Maori Education Scholarships ...		664	
		Ngarimu VC Scholarship Fund ...		54	
	436	Polynesian and Pacific Island Education Foundation ...		75	
		Primary Boarding Allowances ...		190	
		Queen Elizabeth II Study Awards ...		100	
		Remission of Fees ...		650	
		Secondary Boarding Allowances ...		5,104	
		Secondary Bursaries ...		500	
		Secondary Maori and Pacific Island Bursaries ...		535	
		Student Allowances—Colleges of Education ...		22,802	
		Student Allowances— Polytechnics/Wananga ...		118,719	
		Student Allowances—Private Training Establishments ...		16,692	
		Student Allowances—Secondary ...		11,051	
		Student Allowances—Universities ...		142,305	
		Tertiary Maori and Pacific Island Bursaries ...		526	
		United World Scholarships ...		50	
	438	<i>Other expenses to be incurred by the Crown—</i> Residual Management Unit Payments ...		1,320	
		UNESCO ...		1,960	
	440	<i>Capital contributions to the department—</i> Capital Investment ...	72,516		
		<i>Capital contributions to other persons or organisations—</i> Loan Assistance to Integrated Schools ...			17,565
		Schools Furniture and Equipment ...			8,719
		Student Loans ...			527,721
Education Review Office	490	<i>Departmental output classes—</i> Accountability Reporting ...		9,210	
		Effectiveness Reporting ...		6,345	
		Evaluation Services ...		1,635	
Employment	512	<i>Departmental output classes—</i> Policy Advice—Employment ...		3,686	
		Job Seeker Services ...		114,818	
		Contracts and Grants Management ...		5,807	
		Community Employment Services ...		7,406	
		Local Employment Coordination ...		1,573	

FIRST SCHEDULE—continued
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
 1996/97—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page Reference in Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Employment—continued	514	<i>Non-departmental output classes—</i>				
		Community Employment Projects ...		15,507		
		Employment Support for People with Disabilities ...			2,000	
		Limited Service Volunteers ...			1,250	
		Student Placement Services ...			1,903	
		<i>Other expenses to be incurred by the Crown—</i>				
		Community Task Force ...			1,500	
		Job Plus ...			92,612	
		Maori Women's Development Fund ...			500	
		Modification Grant for the Disabled ...			120	
		Job Start ...			3,500	
		Wage Subsidy Scheme for Environmental Projects ...				37,750
		Youth Package ...				11,107
		Energy	538	<i>Departmental output classes—</i>		
Policy Advice on Energy and Resource Issues ...					7,173	
Management of the Crown Mineral Estate Administration of Gas and Electricity Regulations ...					3,456	
Administration of Mining Regulations ...					7,796	
Energy Efficiency and Conservation ...					3,094	
Energy and Resource Information Services ...					6,984	
					1,571	
<i>Non-departmental output classes—</i>						
Petroleum Joint Venture Development ...					800	
Household Energy Efficiency Initiatives ...					1,850	
<i>Other expenses to be incurred by the Crown—</i>						
International Energy Agency Contribution ...					50	
International Energy Agency Subscription ...					115	
Ministry of Energy Lambton House Rental ...					208	
Ministry of Energy Residual Liabilities ...			100			
<i>Capital contributions to other persons or organisations—</i>						
Crown Energy Efficiency ...				850		
Environment	574	<i>Departmental output classes—</i>				
		Environmental Policy Advice ...			15,462	
		Administration of Sustainable Management Fund and Residual Catchment Grant ...			386	
		<i>Non-departmental output classes—</i>				
		Environmental Risk Assessment and Management ...			3,706	
		Development of Sustainable Environmental Management Options ...			1,381	

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FIRST SCHEDULE—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page Reference in Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Environment—continued	574	Non-departmental output classes—continued				
		Residual Catchment Works ...		1,888		
			Sustainable Land Management: Promotion and Training ...		200	
	576	Other expenses to be incurred by the Crown—				
		Framework Convention on Climate Change ...		60		
		Subscription to Basel Convention ...		6		
		United Nations Environment Programme		136		
			Capital contributions to other persons or organisations—			
			Pre-1987 Catchment Works (Waihou Local Share) ...			482
	Finance	600	Departmental output classes—			
Policy Advice: General Economic and Fiscal Strategies ...				5,890		
Policy Advice: Taxation ...				4,448		
Vote Analysis and Sectoral Policy Advice				17,041		
Financial Performance of Crown Companies, Management of Related Financial Issues, and Asset Sales ...				15,660		
Policy Advice: Crown Financial Management ...				2,607		
Budget Management ...				4,061		
Crown Financial Reporting ...				2,561		
			Actuarial Services ...		1,115	
602		Non-departmental output classes—				
		Foreign Direct Investment Advisory Group ...			190	
604		Other expenses to be incurred by the Crown—				
		Geothermal Trading ...		3,856		
		Crown Forestry Management Ltd ...		12,320		
		Housing Corporation of New Zealand (HCNZ) Suspensory Loan Write-Offs		9,450		
			Crown Residual Liabilities ...		555	
606	Capital contributions to other persons or organisations—					
	Capital Participation ...				30,000	
	Loans to the Residual Health Management Unit ...				100,000	
	Housing Corporation Loans ...				127,300	
	Purchase or development of capital assets by the Crown—					
		Crown Coin Collection ...			5	

FIRST SCHEDULE—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
Vote	Page Reference in Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)		
Fisheries	634	<i>Departmental output classes—</i>					
		Fisheries Policy Advice		10,680			
		Enforcement of Fisheries Policies		16,876			
		Prosecution of Offences		3,383			
		Contract Management		1,376			
		Fisheries Services		9,401			
		Administration of Crown Receipts and Payments		1,256			
		<i>Non-departmental output classes—</i>					
		Fisheries Research		17,533			
			636	<i>Other expenses to be incurred by the Crown—</i> Crown-Owned Quota Levy		190	
Foreign Affairs and Trade	664	<i>Departmental output classes—</i>					
		Policy Advice and Representation: Other Countries		113,080			
		Policy Advice and Representation: International Institutions		24,044			
		Management of New Zealand Official Development Assistance		12,059			
		Consular Services		3,969			
		Services for Other New Zealand Agencies Overseas		16,188			
		Administration of Diplomatic Privileges and Immunities		769			
		Management of Crown Assets		515			
		Promotional Activities: Other Countries		3,510			
			666	<i>Non-departmental output classes—</i>			
		Antarctic Research and Support			6,026		
		Export Capability Development			8,320		
		Export Promotion			7,067		
		International Business Development			40,355		
		Operation and Management of New Zealand House, London			2,200		
		Promotion of Asian Skills and Relationships		1,740			
			668	<i>Other expenses to be incurred by the Crown—</i>			
		Official Development Assistance			184,465		
		Subscriptions to International Organisations		15,313			
		<i>Capital contributions to other persons or organisations—</i>					
		New Zealand Antarctic Institute			5,650		
Forestry	696	<i>Departmental output classes—</i>					
		Policy Advice		3,664			
		Forestry Development Facilitation		4,792			
		Forest Pest and Disease Prevention Services		7,985			

FIRST SCHEDULE—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Forestry—continued	696	Departmental output classes—continued Administration of Grants, Leases and Residual New Zealand Forest Service Operations Administration of Indigenous Forestry Provisions		1,571 1,321	
		Non-departmental output classes— Management of Crown Forests on Leased Māori Land		31,500	
	698	Other expenses to be incurred by the Crown— Alkyl Ammonium Compound Compensation East Coast Afforestation Grants		810 3,500	
		Capital contributions to the department— Capital Investment	1,644		
		Capital contributions to other persons or organisations— Forestry Encouragement Loans			170
		Purchase or development of capital assets by the Crown— Māori Lease Forest Asset			281
Government Superannuation Fund	722	Departmental output classes— Superintendent Investment Management Schemes Management		148 948 761	
		Non-departmental output classes— Administration of the GSF Schemes		3,167	
Health	744	Departmental output classes— Health Strategic Planning and Policy Health and Disability Services Policy Public Health Policy Health Funding Management Health Regulation and Protection Occupational Registration Ministerial Correspondence and Parliamentary Questions Information Services		11,490 6,487 7,169 2,221 18,816 1,549 1,970 6,938	
	746	Non-departmental output classes— Personal Health Services: Northern Personal Health Services: Midland Personal Health Services: Central Personal Health Services: Southern Disability Support Services: Northern Disability Support Services: Midland Disability Support Services: Central Disability Support Services: Southern Public Health Service Purchasing		1,197,178 781,588 929,800 842,823 405,521 253,862 356,261 308,185 94,599	

FIRST SCHEDULE—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Health—continued	746	Non-departmental output classes—continued Health Services for Ineligible People Whose Debts are Unrecoverable Management of Residual Health Liabilities and Crown Health Enterprise Debt National Advisory and Support Services Advice on Food Standards ... Health and Disability Advocacy Services Health Research ... Elective Services Backlog Reduction		2,193 3,699 6,957 1,500 9,181 25,156 43,400	
	748	Other expenses to be incurred by the Crown— Australian Kidney Foundation ... International Health Organisations ... Legal Expenses ... Capital contributions to other persons or organisations— Health and Disability Commissioner Capital ...		15 1,652 2,000	56
Housing	788	Departmental output classes— Policy Advice ... Administration of Residential Tenancies Bond Monies ... Residential Tenancies Information and Advice and Dispute Resolution Benefits and other unrequited expenses— Housing Assistance ...		2,162 3,754 9,299 3,789	
Immigration	808	Departmental output classes— Policy Advice—Immigration ... Visa and Permit Management ... Support Services—Appeal Authorities Refugee Services ... Settlement Services ... Other expenses to be incurred by the Crown— Non-Principal Applicants English Language Fee Refund ...		768 33,723 6,726 3,373 6,148 45,250	
Internal Affairs	830	Departmental output classes— National Archival Services ... Official, Legal and Historical Publications Administrative and Advisory Support Ser- vices ... Support Services to Ministers ... Computing and Data-Communications Services ... Management of Crown Property ... Administration of Grants ... Issuing of Licences and Administration of Regulations ...		10,352 3,453 11,151 24,839 1,789 1,463 2,820 6,844	

FIRST SCHEDULE—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1996/97—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page Reference in Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Internal Affairs— <i>con- tinued</i>	830	<i>Departmental output classes—continued</i>				
		Issuing of Official Documents ...		36,834		
			Policy Advice (Internal Affairs) ...		2,068	
			Community, Advisory and Information Services ...		6,827	
	832		Records Management and Storage ...		872	
			Transport Services ...		5,914	
			<i>Non-departmental output classes—</i>			
			Authentication of Antiquities ...		21	
			Classification of Films, Videos and Publica- tions ...		2,842	
			Fire Prevention Services and Suppression Services ...		15,318	
	834		<i>Benefits and other unrequited expenses—</i>			
			ANZAC Fellowship ...		59	
			Community Organisation Grants Scheme		10,295	
			Community Project Workers Scheme		1,020	
			Community Work Training Fund ...		60	
	836		<i>Other expenses to be incurred by the Crown—</i>			
			Commission of Inquiry into Certain Mat- ters Relating to Taxation ...		608	
			Commonwealth War Graves ...		1,746	
			Development and Maintenance of Service Cemeteries, War Graves, Historic Graves and Monuments ...		462	
			Ministers Internal and External Travel		7,970	
			Miscellaneous Grants (Internal Affairs)		148	
			Royal Life Saving Commonwealth Council		1	
			Travel for Ex Governors-General and Prime Ministers ...		277	
			Treaty Commemorations ...		299	
			Waitangi Commemorations ...		25	
			Youth Workers Training Scheme ...		200	
		838		<i>Purchase or development of capital assets by the Crown—</i>		
			ANZAC Memorial in Canberra ...			520
Justice	870	<i>Departmental output classes—</i>				
		Ministerial Servicing ...		1,705		
		Policy Advice ...		11,736		
		Contract Management ...		169		
		Management of the Parliamentary Electro- ral System ...		13,388		
		<i>Non-departmental output classes—</i>				
		Policy Advice ...		3,347		
		Equity Promotion and Protection Services		8,571		

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APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Justice—continued	870	<i>Non-departmental output classes—continued</i> Administration of Legal Services ...		4,072	
		Provision of and Access to Legal Services ...		69,751	
		Provision of Electoral Services ...		18,372	
	872	<i>Other expenses to be incurred by the Crown—</i> Assistance to Victims of Crime ...		300	
Labour	898	<i>Departmental output classes—</i> Labour Market Analysis ...		1,776	
		International Services ...		279	
		Policy Advice—Industrial Relations ...		1,529	
		Support Services—Industrial Relations Institutions ...		9,925	
		Support Services—Statutory Employment Conditions ...		2,752	
		Policy Advice—Occupational Safety and Health ...		1,842	
		Initiatives to Promote Self-Management of Occupational Health and Safety Hazards in the Workplace ...		20,567	
		Regulatory Functions Outside the Health and Safety in Employment Act 1992 ...		1,543	
	900	<i>Non-departmental output classes—</i> Employment Education and Training ...		115	
		Health and Safety in Employment Levy— Collection Services ...		515	
		Promotion of Equal Employment Oppor- tunities ...		425	
		<i>Other expenses to be incurred by the Crown—</i> International Labour Organisation ...		1,022	
		Joint Equal Employment Opportunities Trust ...		445	
		New Zealand Industrial Relations Founda- tion ...		15	
Local Government	928	<i>Departmental output classes—</i> Policy Advice (Local Government) ...		1,647	
		Information, Support and Regulatory Ser- vices (Local Government) ...		1,782	
		<i>Benefits and other unrequited expenses—</i> Rates Rebate Scheme ...		700	
		<i>Other expenses to be incurred by the Crown—</i> Tuwharetoa Māori Trust Board ...		128	
		<i>Purchase or development of capital assets by the Crown—</i> Capital Investments—Lake Taupo ...			

FIRST SCHEDULE—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
Vote	Page Reference in Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)		
Māori Affairs	944	<i>Departmental output classes—</i>					
		Policy Advice: Māori Education ...		4,516			
		Policy Advice: Māori Health ...		4,467			
		Policy Advice: Māori Assets Management ...		3,609			
		Policy Advice: Māori Labour Resource ...		4,211			
		Policy Advice: Relationships Between Māori People and the Crown ...		2,952			
		Policy Advice: Māori Potential ...		3,788			
		Facilitation of Local Services ...		6,932			
		Administration of Crown Revenue and Expenses ...		1,465			
		Ministerial Servicing ...		296			
		Services to the Māori Trustee ...		4,658			
		946	<i>Non-departmental output classes—</i>				
			Promotion of the Māori Language ...			944	
	<i>Benefits and other unrequited expenses—</i>						
	Rangatiratanga Grants ...				500		
	<i>Other expenses to be incurred by the depart- ment—</i>						
	Surplus space rental ...				1,059		
	<i>Other expenses to be incurred by the Crown—</i>						
	Decade of Indigenous People ...				450		
	Kaumātua Flats ...				237		
	Māori Wardens ...				100		
	New Zealand Māori Council ...			220			
	Orakei Reserves Board Act ...			7			
Payments to Housing Corporation of New Zealand ...			500				
948	<i>Capital contributions to the department—</i>						
	Capital Investment ...		479				
	<i>Capital contributions to other persons or organisa- tions—</i>						
		Māori Land Development ...			670		
		Rural Lending ...			2,588		
National Library	972	<i>Departmental output classes—</i>					
		Heritage Collections ...		13,248			
		General Collections ...		10,371			
		Schools Collection ...		10,333			
		Development Advice ...		3,673			
		Advanced Reference and Research Policy Advice ...		14,919	370		
	974	<i>Non-departmental output classes—</i>					
		Policy Advice ...			47		
		<i>Purchase or development of capital assets by the Crown—</i>					
		Heritage Collections ...				562	

FIRST SCHEDULE—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1996/97—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Office of the Clerk	988	<i>Departmental output classes—</i> Administrative and Support Services for the House of Representatives ... Parliamentary Printing ... Inter-Parliamentary Relations ... Broadcasting of Parliament ... <i>Other expenses to be incurred by the Crown—</i> Commonwealth Parliamentary Associa- tion ... Inter-Parliamentary Union ...		4,968 5,682 609 822 78 60	
Ombudsmen	1004	<i>Departmental output classes—</i> Investigation and Resolution of Com- plaints about Government Adminis- tration ...		3,073	
Pacific Island Affairs	1018	<i>Departmental output classes—</i> Policy Advice ... Advisory and Liaison Services ... Pacific Island Developmental Initiatives <i>Non-departmental output classes—</i> Promotions: Business Development <i>Benefits and other unrequited expenses—</i> Study and Training Awards for Business Development ... Welfare of Pacific Island People in New Zealand ...		808 296 3,283 930 100 8	
Parliamentary Com- missioner for the Environment	1034	<i>Departmental output classes—</i> Reports and Advice ...		1,255	
Parliamentary Coun- sel	1048	<i>Departmental output classes—</i> Law Drafting Services ... Compilation of Reprinted Legislation and of Tables and Indexes of Legislation Publication and Sale of Legislation ...		2,714 349 585	
Parliamentary Service	1064	<i>Departmental output classes—</i> Services to Members ... Parliamentary Information Services Catering Services ... Building and Operations Management Policy Advice ... Personnel and Accounting Services to Members and Other Agencies ...		13,710 5,436 2,598 17,139 201 404	
	1066	<i>Other expenses to be incurred by the Crown—</i> Electorate Support and Ancillary Services Members' Communications ... Members', Spouses', and Dependants', Former Members' and Spouses' Travel ... Party and Members' Support ...		1,691 3,610 5,817 5,929	

FIRST SCHEDULE—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Parliamentary Service—continued	1066	Purchase or development of capital assets by the Crown— New Parliamentary Accommodation			15,550
Police	1086	Departmental output classes— Policing Support to the Community Policing Services—Violence and Sexual Offences Policing Services—Property Offences Policing Services—Drugs and Anti-Social Offences Policing Services—Traffic Offences Prosecution Services Policing Services—Incidents, Emergencies and Disasters Custodial Services and the Enforcement of Court Orders Licensing and Vetting Services Public Security Services Ministerial Services and Policy Advice		75,676 114,829 208,384 77,583 131,174 25,332 66,596 30,554 13,376 25,516 616	
	1088	Other expenses to be incurred by the department— Compensation for Confiscated Firearms Capital contributions to the department— Capital Investment		11 15,506	
Prime Minister and Cabinet	1116	Departmental output classes— Policy Advice Secretariat Services Intelligence Assessments on Developments Overseas Communication Services Management of Governor-General's Residences Support Services to the Governor-General Policy Advice and Coordination of Crime Prevention Strategy Prime Ministerial Task Force on Positive Ageing		4,213 1,833 2,495 300 1,462 2,116 1,432 779	
	1118	Non-departmental output classes— Community Crime Prevention Initiatives Purchase or development of capital assets by the Crown— Government House Capital Investment		4,177	169
Racing	1138	Departmental output classes— Policy Advice—Racing		138	

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APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page Reference in Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Research, Science and Technology	1154	Departmental output classes—				
		Science and Technology Policy Advice		2,631		
		International Relations in Science and Technology		662		
		Science and Technology Information		498		
			Management of Contracts for Non-Departmental Outputs		448	
	1156	Non-departmental output classes—				
		Policy Advice on Science and Technology		400		
		Contract Management for Science and Technology		5,621		
		Public Good Science and Technology		267,699		
		Non-Specific Output Funding for Public Good Science and Technology		24,715		
		Promotion of Technology for Business Growth		11,274		
		Science and Technology Publications		467		
		Provision of National Measurement Standards		3,534		
		Marsden Fund		10,839		
		Carter Observatory		127		
Coordination of Science and Technology Technical Advice for Development of Public Policy			400		280	
1158	Promotion of Science and Technology		1,826			
	Human Resources Development for Science and Technology		2,535			
	International Science and Technology Linkages		888			
		Other expenses to be incurred by the Crown—				
		Convention Du Metre		78		
Revenue	1192	Departmental output classes—				
		Policy Advice		5,838		
		Rewrite of Tax Legislation		1,313		
		Adjudication and Rulings		7,661		
		Taxpayer Information Services		62,220		
		Revenue Assessment and Collection		75,273		
		Management of Overdue Tax and Returns		47,781		
		Taxpayer Audit		99,341		
		Assessment and Collection of Child Support		58,078		
		Child Support Administrative Reviews		2,390		
		Administration of Income Maintenance		10,239		
		Student Loan Scheme		6,968		
		Supply of Information to Other Agencies		1,522		
		Commission of Inquiry: Cook Island Tax Issue		871		
		1194	Tax Education Office Services		675	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Revenue—continued	1194	<i>Benefits and other unrequited expenses—</i> Child Support Payments ... Family Support ... Guaranteed Minimum Family Income Independent Family Tax Credit ...		60,000 831,000 7,000 100,000	
	1196	<i>Capital contributions to the department—</i> Capital Investment ...	2,500		
Senior Citizens	1232	<i>Departmental output classes—</i> Senior Citizen Services ... <i>Non-departmental output classes—</i> Retirement Commissioner ...		707 3,663	
Serious Fraud	1244	<i>Departmental output classes—</i> Investigation of Serious Fraud ... Prosecution of Persons for Serious or Complex Fraud ...		2,778 1,864	
Social Welfare	1266	<i>Departmental output classes—</i> Applications for Benefits, Grants and the Community Services Card ... Review of Benefit Entitlement ... Payment of Benefits and Grants and Issue of the Community Services Card ... Services to Reduce Benefit Crime ... Debt Collection ... Benefit Awareness Services ... Public Awareness Services for the Well- being of Children, Young Persons and Their Families ... Risk Identification and Management ... Family Resolution Services ... Residential and CareGiver Services ... Adoption and Information Services ...		89,303 106,523 40,218 37,012 32,163 4,500 4,477 49,397 86,942 33,399 6,047	
	1268	Contracting for the Provision of Social and Welfare Services ... Policy Advice ... Ministerial Servicing and Support ...		11,351 8,183 3,719	
		<i>Non-departmental output classes—</i> Child and Youth Support and Rehabilita- tion ... Counselling/Therapy ... Family Service Centres (Operating) ... Family/Whanau Home-Based Support ... Family/Whanau Life Skills Development ... Residential Care ... Training in the Children, Young Persons and Their Families Act 1989 ...		4,931 14,023 1,905 7,980 7,681 18,208	
	1270	Emergency Accommodation and Short- Term Support Accommodation		588 1,045	

FIRST SCHEDULE—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
Vote	Page Reference in Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)		
Social Welfare—continued	1270	<i>Non-departmental output classes—continued</i>					
		General Advice and Information ...		3,250			
		Community Housing ...			709		
		Refuge ...			4,494		
		Administration of Training Support ...			70		
		Daily Activities—Rehabilitation ...			15,664		
		Employment Placement ...			8,823		
		Employment Support ...			14,387		
		Vocational Training ...			3,874		
		Commissioner for Children ...				789	
	1272	<i>Benefits and other unrequited expenses—</i>					
		Accommodation Supplement ...			626,923		
		Benefits Paid in Australia ...			40,087		
		Childcare Subsidy ...			43,288		
		Clothing Allowance ...			2,784		
		Disability Allowance ...			170,862		
		Domestic Purposes Benefit ...			1,213,725		
		Expenses to Attend Treatment ...				318	
		Funeral Grants ...				5,927	
		Handicapped Child's Allowance ...				25,322	
		Home Help ...				1,385	
		Independent Youth Benefit ...				20,911	
		Invalids Benefit ...				447,939	
		New Zealand Superannuation ...				5,058,365	
		Orphan's/Unsupported Child's Benefit ...				27,534	
		Sickness Benefit ...				328,651	
		1274	Special Annuities ...				87
			Special Benefit ...				87,076
			Special Needs Grants ...				42,981
			Tax on Income-Tested Benefits ...				642,458
	Tenure Protection Allowance ...					13,734	
	Training Benefit ...					78,713	
	Training Incentive Allowance ...					32,088	
	Transitional Retirement Benefit ...					97,144	
	Unemployment Benefit ...					1,052,488	
	Veterans Pension ...					60,255	
	1276	Widows Benefit ...				75,608	
		<i>Other expenses to be incurred by the Crown—</i>					
		Contingency and Innovations Fund ...				365	
		IHC Assistance ...				700	
		Suspensory Loan Abatement ...				6,600	
Training Support and Self Help ...					1,887		
<i>Capital contributions to the department—</i>							
Capital Investment ...		4,664					
<i>Capital contributions to other persons or organisations—</i>							
Advance Payment of Benefit ...					89,717		

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Vote	Page Reference in Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Social Welfare— <i>con- tinued</i>	1276	<i>Capital contributions to other persons or organisa- tions—continued</i> Community Service Card Payments Short Term Loans for United Kingdom Pensioners Special Needs Loans			245 50 114
Sport, Fitness and Leisure	1312	<i>Departmental output classes—</i> Policy Advice: Sport, Fitness and Leisure <i>Non-departmental output classes—</i> Sports, Fitness and Leisure Programmes Drugs Testing of Sports Persons ... <i>Other expenses to be incurred by the Crown—</i> Miscellaneous Grants		249 4,000 506 50	
State-Owned Enter- prises	1324	<i>Departmental output classes—</i> Crown Company Monitoring Advice to the Minister for State-Owned Enter- prises and Other Responsible Ministers		1,161	
State Services	1338	<i>Departmental output classes—</i> Policy Advice: Government Management Personnel Management Services ... Industrial Relations Services ... Management Services <i>Non-departmental output classes—</i> Records Management		8,130 6,301 2,285 1,451 50	
	1340	<i>Benefits and other unrequited expenses—</i> Mainstream Supported Employment Pro- gramme <i>Other expenses to be incurred by the Crown—</i> Payment and Remuneration of Chief Executives Settlement of Legal Liabilities ...		1,388 8,200 220	
Statistics	1362	<i>Departmental output classes—</i> Coordination of Government Statistical Activities Population, Social and Labour Force Statis- tical Information Services ... Economic and Business Statistical Infor- mation Services <i>Capital contributions to the department—</i> Capital Investment	40	587 32,621 23,790	
Survey and Land Information	1380	<i>Departmental output classes—</i> Land Information Services ... Provision of Survey System and Associated Database Policy Advice		25,968 9,811 1,907	

FIRST SCHEDULE—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1996/97—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page Reference in Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Survey and Land Information—continued	1380	Departmental output classes—continued				
		Administration of Land and Property		11,840		
		Acquisition and Disposal of Lands and Property ...		11,587		
		Land Status and Investigatory Services		12,048		
		Registration of Land Title Information		33,876		
		Public Provision of Registered Title Information ...		5,554		
		Non-departmental output classes—				
		Project Site Clearance Work ...		696		
		Rail Lease Contract ...		529		
		Contaminated Sites—Private Land ...		844		
		1382	Borrowing expenses—			
		Coalcorp House Mortgage ...		913		
		Other expenses to be incurred by the Crown—				
Crown Rates ...		1,542				
Huntly East Subsidence ...		280				
Ministry of Works and Development/Lands and Survey Liabilities		800				
Residual Crown Leasehold Rents ...		1,163				
Solatium Payments ...		24				
1384	Purchase or development of capital assets by the Crown—					
Crown Acquisitions—Huntly East ...				1,565		
Repayment of debt—						
Coalcorp House Mortgage ...		690				
Tourism	1410	Departmental output classes—				
		Policy Advice Tourism ...		1,158		
		Wairakei Tourist Park: Development and Management ...		1,063		
		Non-departmental output classes—				
		Joint Venture Tourism Marketing ...		20,000		
		Marketing of New Zealand as a Visitor Destination ...		32,767		
		Tourism Policy, Product Development and Investment Services ...		2,760		
		Other expenses to be incurred by the Crown—				
		Tourism Facilities Development Grants		600		
		Transport	1440	Departmental output classes—		
Policy Advice ...				7,851		
Motor Vehicle Registry and Revenue Management ...				49,268		
Airport Operation and Administration				111		
Contract Management ...				1,420		

FIRST SCHEDULE—continued
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
 1996/97—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page Reference in Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Transport—continued	1440	<i>Non-departmental output classes—</i>				
		Maritime Safety Regulation and Monitoring		3,802		
		Policy Advice: Civil Aviation		3,585		
		Search and Rescue Class III: Civil Aviation		1,220		
		Policy Advice: Land Transport		6,985		
		Safety Information and Promotion: Land Transport		12,579		
		Safety Audit: Land Transport		579		
		Grants Management: Land Transport		3,057		
		1442	Reporting on Accident or Incident Investigations		1,447	
			Weather Forecasts and Warnings		15,228	
		1444	<i>Borrowing expenses—</i>			
			Repayments of Loans—Interest			373
			<i>Other expenses to be incurred by the Crown—</i>			
			International Civil Aviation Organisation			325
	International Maritime Organisation			45		
	World Meteorological Organisation			245		
	<i>Capital contributions to the department—</i>					
	Capital Investment		7,100			
1446	<i>Capital contributions to other persons or organisations—</i>					
	CAA			1,659		
	LTSA			2,331		
	Transfund New Zealand			1,000		
	<i>Repayment of debt—</i>					
	Debt repayment		176			
Treaty Negotiations	1484	<i>Departmental output classes—</i>				
		Policy Advice: Treaty Negotiations		8,499		
		Land Portfolio Management		6,241		
		<i>Other expenses to be incurred by the Crown—</i>				
	Waikato-Tainui Interest		11,456			
1486	<i>Purchase or development of capital assets by the Crown—</i>					
	Land Purchases			114,631		
Valuation	1508	<i>Departmental output classes—</i>				
		District Valuation Roll Revaluation		10,000		
		District Valuation Roll Maintenance		12,223		
		Legislative and Ministerial Services		283		
	National Property Database Maintenance		4,780			
War Pensions	1524	<i>Departmental output classes—</i>				
		War Pensions Services		5,354		

FIRST SCHEDULE—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1996/97—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
War Pensions— <i>con- tinued</i>	1524	<i>Benefits and other unrequited expenses—</i> Interest Concessions Land and Buildings Medical Treatment Other Pensions War Disability Pensions War Pension Concessions		853 6,711 6,297 78,318 76	
Women's Affairs	1536	<i>Departmental output classes—</i> Policy Advice Communication and Facilitation Ministerial Services <i>Benefits and other unrequited expenses—</i> Grants and Benefits		2,353 1,186 252 150	
Youth Affairs	1556	<i>Departmental output classes—</i> Policy Advice Communication and Facilitation Administration of Grants <i>Non-departmental output classes—</i> Conservation Corps Youth Service Corps <i>Other expenses to be incurred by the Crown—</i> Commonwealth Youth Programme		1,020 1,054 416 9,337 1,074 95	

*Appropriation (1996/97 Estimates)***Section 6****SECOND SCHEDULE****APPROPRIATIONS ADMINISTERED BY SECURITY AND INTELLIGENCE
DEPARTMENTS FOR THE YEAR 1996/97**

Column 1	Column 2	Column 3	Column 4
<i>Vote</i>	<i>Page Reference in Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money, Expenses and Liabilities \$(000)</i>
Communications Security and Intelligence	178	<i>Departmental output classes (including any other expenses and any capital contribution) Communications Security and Intelligence</i>	18,541
Security Intelligence	1222	<i>Departmental output classes (including any other expenses and any capital contribution) Security Intelligence</i>	9,968

Section 7**THIRD SCHEDULE****CLASSES OF OUTPUTS (MODE B NET)**

<i>Vote</i>	<i>Class of outputs</i>
Agriculture	Contestable Quality Management Services
Energy	Energy and Resource Information Services
Health	Information Services
Internal Affairs	Translation Services
Police	Training Services and Facilities at the Royal New Zealand Police College
Revenue	Collection of ACC Premiums Tax Education Office Services
Valuation	Market Valuations and Property Information Services

Section 8

FOURTH SCHEDULE

CLASSES OF OUTPUTS SUBJECT TO SECTION 32A OF PUBLIC FINANCE ACT 1989

The classes of outputs that are subject to section 32A of the Public Finance Act 1989 are as follows:

<i>Vote</i>	<i>Class of outputs</i>
Agriculture	Control of Tuberculosis Vectors
Communications	Broadcasting of Election Programmes
Conservation	Identification and Implementation of Protection for Natural and Historic Places Management Services: Natural and Historic Places
Education	School Transport Early Childhood Education
Employment	Student Placement Services Community Employment Projects Employment Support for People with Disabilities
Energy	Household Energy Efficiency Initiatives
Environment	Environmental Risk Assessment and Management Development of Sustainable Environmental Management Options Residual Catchment Works
Fisheries	Fisheries Research
Foreign Affairs and Trade	Operation and Management of New Zealand House, London
Forestry	Management of Crown Forests on Leased Māori Land
Health	Management of Residual Health Liabilities and Crown Health Enterprise Debt National Advisory and Support Services Advice on Food Standards
Justice	Provision of Electoral Services
Prime Minister and Cabinet	Community Crime Prevention Initiatives
Research, Science and Technology	Provision of National Measurement Standards Marsden Fund Promotion of Science and Technology
Social Welfare	Child and Youth Support and Rehabilitation Counselling/Therapy Family Service Centres (Operating) Family/Whanau Home-Based Support Family/Whanau Life Skills Development Residential Care Emergency Accommodation and Short-Term Support Accommodation General Advice and Information Refuge Daily Activities—Rehabilitation Employment Placement Employment Support Vocational Training
Transport	Weather Forecasts and Warnings
Youth Affairs	Conservation Corps Youth Service Corps

Section 9**FIFTH SCHEDULE****ACTS REPEALED**

- 1995, No. 30—The Imprest Supply (First for 1995/96) Act 1995.
1995, No. 56—The Appropriation (1995/96 Estimates) Act 1995.
1995, No. 57—The Imprest Supply (Second for 1995/96) Act 1995.
1996, No. 10—The Appropriation (1994/95 Financial Review) Act 1996.