

APPROPRIATION (1997/98 ESTIMATES) BILL

EXPLANATORY NOTE

General Policy Statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to spend public money and incur expenses and liabilities. Other than those appropriations authorised by permanent legislative authority provisions contained in other legislation, appropriations are contained in Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Appropriation (1997/98 Estimates) Bill seeks Parliamentary appropriation of the individual appropriations contained in the *Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 1998* (B.5) laid before the House of Representatives as part of the 1997 Budget documentation.

In this Bill the individual appropriations in summarised form are set out in *Schedules 1* and *2*. The provisions of the Bill ensure that the purpose of each appropriation as set out in Part B1 of the 1997/98 Estimates for each Vote forms part of the legal appropriation.

Clause by Clause Analysis

Clause 1 relates to the Short Title of the Bill and provides that the Bill applies to the financial year ending with 30 June 1998.

Clause 2 is an interpretation provision.

Clauses 3, 4, and 5 are the principal appropriation clauses of the Bill.

Clause 3 seeks appropriation of public money for—

- each capital contribution by the Crown to a department or Office of Parliament:
 - each repayment of debt,—
- as set out in *Schedule 1*.

Clause 4 seeks appropriation of expenses (and associated public money) for—

- each departmental or non-departmental class of outputs:
 - each category of benefits or other unrequited expenses:
 - each category of borrowing expenses:
 - each category of departmental or non-departmental other expenses,—
- as set out in *Schedule 1*.

Clause 5 seeks appropriation of liabilities (and associated public money) for—

- each capital contribution by the Crown to a person or organisation other than a department or an Office of Parliament:
- each purchase or development of capital assets by the Crown (other than by a department),—

as set out in *Schedule 1*.

Clause 6 seeks appropriation of public money, expenses, and liabilities for each class of outputs (including other expenses and any capital contribution) administered by the New Zealand Security Intelligence Service or the Government Communications Security Bureau, as set out in *Schedule 2*.

Clause 7 provides that the classes of outputs specified in *Schedule 3* are Mode B net classes of outputs. This means that costs may be incurred in relation to each of these classes of outputs up to the actual amount of trading revenue earned by that class of outputs during the 1997/98 financial year.

Clause 8 and *Schedule 4* specify the non-departmental classes of outputs for which the Minister responsible for the Vote containing each of these classes of outputs will be required to lay a service performance report before the House of Representatives within 3 months after the end of the 1997/98 financial year.

The classes of outputs listed in *Schedule 4* are those that are predominantly supplied by providers not already required to prepare reports that include a statement of service performance for laying before the House of Representatives.

Clause 9 relates to the repeal of spent Appropriation and Imprest Supply Acts.

Hon Winston Peters

APPROPRIATION (1997/98 ESTIMATES)

	ANALYSIS	SCHEDULES
Title		
Preamble		Schedule 1
1. Short Title and application		Appropriations of Public Money, Expenses, and Liabilities for the Year 1997/98
2. Interpretation		Schedule 2
3. Appropriations of public money		Appropriations Administered by Security and Intelligence Departments for the Year 1997/98
4. Appropriations for expenses to be incurred		Schedule 3
5. Appropriations for liabilities to be incurred		Classes of Outputs (Mode B Net)
6. Appropriations administered by security and intelligence departments		Schedule 4
7. Classes of outputs (Mode B net)		Classes of Outputs Subject to Section 32A of Public Finance Act 1989
8. Classes of outputs subject to section 32A of Public Finance Act 1989		Schedule 5
9. Repeals		Acts Repealed

A BILL INTITULED

An Act to authorise the Crown to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 1998 by appropriating public money, expenses, and liabilities for that financial year

WHEREAS—

- A. Section 4 (1) of the Public Finance Act 1989 provides that no expenditure of public money shall be made other than in accordance with an appropriation by Act of Parliament:
- B. Section 4 (2) of the Public Finance Act 1989 provides that no expense or liability shall be incurred by the Crown in relation to any transaction for which expenses or liabilities are required to be appropriated under section 4 (3) of that Act other than in accordance with an appropriation by Act of Parliament:
- C. It is desirable that the Crown be authorised to spend public money and to incur expenses and liabilities during the

financial year ending with 30 June 1998 in accordance with the appropriations made by this Act:

BE IT THEREFORE ENACTED by the Parliament of New Zealand as follows:

1. Short Title and application—(1) This Act may be cited as the Appropriation (1997/98 Estimates) Act 1997.

(2) This Act relates to the financial year ending with 30 June 1998.

2. Interpretation—(1) In this Act, unless the context otherwise requires,—

“Security and intelligence department” has the meaning given to it by section 70A of the Public Finance Act 1989:

“Shown in a Vote in the Estimates” means, in relation to any amount, shown as a figure in bold type under the column headed 1997/98 Vote Annual in the Part B 1—Details of 1997/98 Appropriations for each Vote that are set out in Part B—Statement of Appropriations for each Vote in the Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 1998 (B. 5):

“This year” means the financial year ending with 30 June 1998.

(2) In this Act, unless the context otherwise requires, the terms “benefit”, “borrowing expenses”, “capital contribution”, “class of outputs”, “cost”, “Crown”, “department”, “expenses”, “financial year”, “liability”, “Mode B”, “Office of Parliament”, “other expenses”, “outputs”, “public money”, and “Vote” have the meanings given to them by section 2 (1) of the Public Finance Act 1989.

3. Appropriations of public money—(1) Public money may be spent in relation to—

(a) The capital contributions by the Crown to departments or Offices of Parliament set out in column 3 of **Schedule 1**:

(b) The repayment of debt set out in column 3 of **Schedule 1**,— which public money includes the public money that has been spent under any Imprest Supply Act passed in relation to this year.

(2) The amounts of public money to which **subsection (1)** relates are separately appropriated for the capital contribution or the repayment of debt against which each amount of public money

is shown in column 4 of **Schedule 1** and is also shown in a Vote in the Estimates.

4. Appropriations for expenses to be incurred—

(1) Expenses may be incurred in relation to—

- (a) The classes of outputs set out in column 3 of **Schedule 1**:
- (b) The categories of benefits or other unrequited expenses set out in column 3 of **Schedule 1**:
- (c) The categories of borrowing expenses set out in column 3 of **Schedule 1**:
- (d) The categories of other expenses set out in column 3 of **Schedule 1**,—

which expenses include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.

(2) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting expenses incurred under **subsection (1)**.

(3) The expenses to which **subsection (1)** relates are separately appropriated for the class of outputs, or the category of benefits or other unrequited expenses, or the category of borrowing expenses, or the category of other expenses against which the amount of each expense is shown in column 5 of **Schedule 1** and is also shown in a Vote in the Estimates.

5. Appropriations for liabilities to be incurred—

(1) Liabilities may be incurred in relation to—

- (a) The capital contributions by the Crown to other persons or organisations (other than Offices of Parliament) set out in column 3 of **Schedule 1**:
- (b) The purchase or development of capital assets by the Crown (other than by a department) set out in column 3 of **Schedule 1**,—

which liabilities include the liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.

(2) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting liabilities incurred under the authority of **subsection (1)**.

(3) The liabilities to which **subsection (1)** relates are separately appropriated for the capital contribution, or the purchase or development of capital assets by the Crown against which the amount of each liability is shown in column 6 of **Schedule 1** and is also shown in a Vote in the Estimates.

6. Appropriations administered by security and intelligence departments—(1) Public money may be spent and expenses and liabilities may be incurred in relation to each appropriation administered by a security and intelligence department for a class of outputs (including any other expenses and any capital contribution) set out in column 3 of **Schedule 2**, which public money, expenses, and liabilities include the public money, expenses, and liabilities that have been spent or incurred under any Imprest Supply Act passed in relation to this year.

(2) The public money, expenses, and liabilities to which **subsection (1)** relates are separately appropriated for the class of outputs (including any other expenses and any capital contribution) against which each amount of public money, expense, and liability is shown in column 4 of **Schedule 2** and is also shown in a Vote in the Estimates administered by a security and intelligence department.

7. Classes of outputs (Mode B net)—(1) The classes of outputs under Mode B specified in **Schedule 3** are being supplied pursuant to section 10 (1) of the Public Finance Act 1989.

(2) For this year costs may, in accordance with section 10 (1) of the Public Finance Act 1989, be charged to each class of outputs specified in **Schedule 3**.

8. Classes of outputs subject to section 32A of Public Finance Act 1989—(1) The classes of outputs that are subject to section 32A of the Public Finance Act 1989 are listed in **Schedule 4**.

(2) The Minister responsible for each Vote containing an appropriation for a class of outputs listed in **Schedule 4** must, in accordance with section 32A of the Public Finance Act 1989, prepare and lay before the House of Representatives a report in relation to each such class of outputs.

9. Repeals—(1) The Acts specified in **Schedule 5** are repealed.

(2) The Appropriation (1996/97 Supplementary Estimates) Act 1997 is amended by repealing sections 5, 6, 7, and 9 and Schedules 1, 2, and 4.

SCHEDULES

SCHEDULE 1

Sections 3, 4, and 5

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR 1997/98

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume I of the Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Accident Rehabilitation and Compensation Insurance	10	<i>Departmental output class (Mode B)—</i>			
		Policy and Monitoring ...		2,967	
		<i>Non-departmental output classes—</i>			
		Medical Treatment ...		121,521	
		Social Rehabilitation ...		43,482	
		Case Management and Supporting Services ...		18,676	
Agriculture	38	Policy Advice and Ministerial Servicing ...		327	
		Non-Earner Elective Health Care Services ...		3,584	
		<i>Benefits and other unrequited expenses—</i>			
		Other Compensation ...		24,178	
		<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Facilitation ...		14,879	
Attorney-General	60	Management of Grants, Contracts and Irrigation Schemes ...		343	
		Administration of Quality Assurance Standards for the Agricultural Sector ...		10,529	
		Animal Welfare Services ...		721	
		Non-Contestable Quality Assurance Services ...		68,007	
		<i>Other expenses to be incurred by the department—</i>			
		Restructuring expenses ...		80	
Audit	72	<i>Other expenses to be incurred by the Crown—</i>			
		Adverse Climatic Events ...		400	
		Community Irrigation Schemes ...		15	
		Subscription to International Organisations ...		2,220	
Attorney-General	60	<i>Departmental output classes (Mode B)—</i>			
		Legal Advice and Representation ...		9,235	
		Supervision and Conduct of Crown Prosecutions ...		15,643	
		Conduct of Criminal Appeals ...		971	
Audit	72	The Exercise of Principal Law Officer Functions ...		726	
		<i>Departmental output classes (Mode B)—</i>			
		Reports and Advice Arising from the Exercise of the Function of the Legislative Auditor ...		4,219	
		Certification of Authority to Release Funds from the Crown Bank Account ...		199	
		Provision of Audit Services ...		31,806	

Appropriation (1997/98 Estimates)

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume I of the Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Biosecurity—Part One	92	<i>Departmental output classes (Mode B)—</i> Policy Advice Administration of Biosecurity Standards and Pest Management Strategies Border Inspection and Quarantine Ser- vices Pest and Disease Surveillance Services Pest and Disease Emergency Response Services Control of Tuberculosis Vectors		4,032 6,578 25,542 9,443 8,439 3,620	
		<i>Non-departmental output class—</i> Control of Tuberculosis Vectors		14,480	
		<i>Other expenses to be incurred by the Crown—</i> Subscriptions to International Organisa- tions		133	
Biosecurity—Part Two	92	<i>Departmental output classes (Mode B)—</i> Policy Advice Indigenous Forest Biosecurity Protection		196 37	
		<i>Non-departmental output class—</i> Crown Pest/Weed Exacerbator Costs		1,800	
Biosecurity—Part Three	92	<i>Departmental output class (Mode B)—</i> Biosecurity—Fisheries		503	
		<i>Non-departmental output class—</i> Ballast Water Research		187	
Biosecurity—Part Four	92	<i>Departmental output classes (Mode B)—</i> Forestry Biosecurity Policy Advice Forest Biosecurity Pest and Disease Pre- vention Services		1,356 7,614	
Biosecurity—Part Five	92	<i>Departmental output class (Mode B)—</i> Policy Advice		11	
		<i>Non-departmental output class—</i> Scientific Advice to Support Pest Man- agement Strategies as they Affect Public Health		10	
Business Develop- ment	130	<i>Departmental output class (Mode B)—</i> Policy Advice: Business Development		1,964	
		<i>Non-departmental output class—</i> Delivery of Business Development Pro- grammes		5,104	
		<i>Other expenses to be incurred by the Crown—</i> Business Capability Improvement Grants		19,789	

Appropriation (1997/98 Estimates)

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SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume I of the Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Civil Defence	146	<i>Departmental output classes (Mode B)—</i> Civil Defence Services (Preparation for Emergencies) ... Civil Defence Services (Response to Emergencies) ... <i>Other expenses to be incurred by the Crown—</i> Emergency Expenses ... Subsidies to Local Governments ...		4,682 973 48 1,000	
Commerce	162	<i>Departmental output classes (Mode B)—</i> Policy Advice—Business Environment Policy Advice—Competitive Markets and Business Issues ... Administration of Import Legislation Investigation of Trade Remedies Complaints ... Registration and Granting of Intellectual Property Rights ... Industrial Supplies Office ... Administration of Insolvencies ... Registration of Statutory Information Public Provision of Registered Information ... <i>Non-departmental output classes—</i> Consideration and Approval of Financial Reporting Standards ... Enforcement and Adjudication of the Commerce Act 1986 ... Enforcement of the Fair Trading Act 1986 ... Formulation and Administration of the Takeovers Code ... Performance of the Securities Market Functions ... <i>Other expenses to be incurred by the Crown—</i> International Copyright and Patent Union ... International Patent Documentation Centre ... Risk Capital Fund—Directors' fees Standards Association ... Subscription to Basel Convention ... UPOV Contribution ...		2,646 4,667 407 1,632 9,042 433 11,001 11,395 2,128 134 4,003 2,474 50 2,375 302 70 6 260 3 65	
Communications	202	<i>Departmental output classes (Mode B)—</i> Policy Advice—Communications Management and Enforcement of the Radio Communications Act 1989		3,100 13,166	

Appropriation (1997/98 Estimates)

SCHEDULE 1—*continued*

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume 1 of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Communications— <i>continued</i>		<i>Non-departmental output classes—</i> Maintenance of Standards in Broadcast- ing 550 Collection and Disbursement of the Public Broadcasting Fee 1,674 Māori Broadcasting 4,000 Administration of Broadcasting 800 <i>Other expenses to be incurred by the Crown—</i> Asia-Pacific Telecommunity 27 International Telecommunications Union 904 Repurchase of Tendered Frequencies 500			
Conservation	236	<i>Departmental output classes (Mode B)—</i> Policy Advice and Ministerial Servicing 2,415 Implementation of Legal Protection 5,457 Statutory Planning and Coastal Responsi- bilities under the Resource Manage- ment Act 6,069 Management Services: Conservation Estate 50,033 Management Services: Protected Species and Island Habitats 30,305 Management of Statutory Actions, Leases, Licences and Other Conces- sions 11,345 Provision of Recreation Opportunities: Access, Facilities and Services 47,012 Management of Visitor and Public Infor- mation Services 16,627 Conservation Management Strategies and Servicing of Statutory Bodies 4,882 <i>Non-departmental output classes—</i> Identification and Implementation of Protection for Natural and Historic Places 8,138 Management Services: Natural and His- toric Places 1,129 <i>Other expenses to be incurred by the Crown—</i> CITES Membership 18 Convention on Biological Diversity 31 Esplanade Reserve Compensation 160 IUCN Membership 103 Lake Taupo Access fee 550 Payments of Interest to Waitutu Incor- poration 578 Ramsar Membership 9 To Reserves Trust 800 Waikaremoana Lakebed Lease 88			

Appropriation (1997/98 Estimates)

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume 1 of the Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Conservation—continued		World Heritage Fund Membership		17	
		<i>Purchase or development of capital assets by the Crown—</i>			
		Vested Coastal Marine Areas ...			30
Consumer Affairs	263	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice on Consumer Issues		1,171	
		Information and Education Services for Consumers and Traders ...		1,912	
		Administration of Trade Measurement Legislation ...		1,635	
Corrections	284	<i>Departmental output classes (Mode B)—</i>			
		Information Services ...		20,346	
		Community-based Sentences and Orders		59,258	
		Custodial Sentences ...		249,618	
		Custody of Remand Inmates ...		28,453	
		Escort and Custodial Supervision Services to Courts ...		4,241	
		Policy Advice and Development ...		2,640	
		<i>Capital contributions to the department—</i>			
		Capital Investment ...	10,000		
Courts	314	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice ...		1,750	
		Collection or Enforcement of Fines and Civil Debts ...		42,080	
		Case Processing—Criminal ...		69,239	
		Case Processing—Civil ...		66,615	
		Case Processing—Tribunals and Other Authorities ...		25,367	
		Judicial Support ...		31,208	
		Information, Licensing and Agency Services ...		13,327	
		<i>Other expenses to be incurred by the Crown—</i>			
		Judicial Review Costs ...		400	
		Justices of the Peace Association ...		150	
		Offenders and Civil Legal Aid ...		1,100	
		Representations for Blood Sampling		61	
		<i>Capital contributions to the department—</i>			
		Capital Investment ...	10,000		
Crown Health Enterprises	339	<i>Departmental output class (Mode B)—</i>			
		Crown Company Monitoring Advice to the Minister of Health ...		2,982	

Appropriation (1997/98 Estimates)

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume 1 of the Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Crown Health Enterprises—continued		Capital contributions to other persons or organisations— Capital injections to CHes ... Loans to the Residual Health Management Unit ...			210,000 109,000
Crown Research Institutes	352	Departmental output class (Mode B)— Crown Company Monitoring Advice to the Minister for Crown Research Institutes and Other Responsible Ministers		1,169	
Cultural Affairs	366	Departmental output class (Mode B)— Policy Advice and Grants Administration Non-departmental output classes— Moving Image Collection, Preservation and Presentation ... Museum Services ... Orchestral Services ... Promotion and Support of New Zealand Films ... Promotion and Support of the Arts ... Other expenses to be incurred by the Crown— Auckland Institute and Museum ... Otago Museum ... Capital contributions to other persons or organisations— Museum of New Zealand Te Papa Tongarewa ...		1,538 161 17,477 9,990 1,306 4,407 4,080 563	30,302
Customs	394	Departmental output classes (Mode B)— Check and Clear Passengers and Craft Check and Clear Import and Export Entries ... Surveillance and Search for Prohibited Items ... Processing of Crown Receipts ... Commercial Audit ... Investigations of Customs Offences and Related Legislation ... Dispute Resolution and Prosecution Trade and Business Facilitation and Advisory Services ... Other expenses to be incurred by the Crown— World Customs Organisation ...		9,475 7,828 17,203 2,322 9,972 8,695 747 4,540 44	

Appropriation (1997/98 Estimates)

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume I of the Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Defence	418	<i>Departmental output classes (Mode B)—</i> Policy Advice 3,293 Audit and Assessment of Performance Management of Equipment Procurement 2,473 3,462 <i>Purchase or development of capital assets by the Crown—</i> Defence Equipment 208,275 GST on Defence Equipment 9,854			
Defence Force	440	<i>Departmental output classes (Mode B)—</i> Military Policy Development, Co-ordination and Advice 5,604 Naval Combat Forces 386,573 Naval Logistic Support Forces 38,192 Mine Countermeasures, Diving and Diving Support Forces 34,247 Naval Control of Shipping Forces 3,913 Hydrographic and Oceanographic Data Collection and Processing 40,765 Force Troops 48,523 Army Ready Reaction Forces 316,616 Army Training and Rotation Forces 137,236 Special Forces 33,067 Air Combat Forces 201,580 Maritime Patrol Forces 100,228 Fixed Wing Transport Forces 147,318 Rotary Wing Transport Forces 64,043 Miscellaneous Support Activities 7,864 Operationally Deployed Forces 7,726 <i>Capital contributions to the department—</i> Capital Investment 39,465			
Education	498	<i>Departmental output classes (Mode B)—</i> Policy Advice 23,177 Management of Agreements with Education Service Providers 20,066 Provision and Support of the Curriculum 25,785 Ministerial Servicing 5,735 Payment of Salaries and Entitlements 9,971 Provision of Information 8,286 Provision of Teaching and Learning Accommodation 741,733 Provision of Teacher and Caretaker Housing 34,849 <i>Non-departmental output classes—</i> Advice on Educational Policy 2,582 Curriculum Support 62,345 Assessment of Entitlements or Eligibility 21,485 School Transport 90,768			

Appropriation (1997/98 Estimates)

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume 1 of the Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Education—continued		Provision of Information and Advisory Services		27,353	
		Management of Contracts		17,541	
		Development and Registration of Stan- dards and Qualifications		8,262	
		Parental Development		15,479	
		Training for Designated Groups		259,073	
		<i>Benefits and other unrequited expenses—</i>			
		Boarding Allowances and Bursaries		5,894	
		Early Childhood Grants		5,685	
		Home Schooling Allowances		5,480	
		Interest Subsidy for School Loans		2,496	
		Māori and Pacific Island Scholarships and Bursaries		6,454	
		National Study Awards		7,664	
		Queen Elizabeth II Study Awards		100	
		Remission of Fees		650	
		Student Allowances		356,277	
		United World Scholarships		50	
		<i>Other expenses to be incurred by the Crown—</i>			
		Assistance to Integrated Schools		20,450	
		Early Childhood Education		279,704	
		Primary Education		1,441,628	
		Residual Management Unit Payments		1,240	
		School Transport		1,546	
		Secondary Education		1,130,674	
		Special Needs Support		188,818	
		Tertiary Education and Training—Post- graduate Courses		180,404	
		Tertiary Education and Training— Restricted Specialist Training		53,578	
		Tertiary Education and Training— Teacher Education		82,504	
		Tertiary Education and Training— Undergraduate Courses		874,221	
		UNESCO		1,935	
		<i>Capital contributions to the department—</i>			
		Capital Investment	267,557		
		<i>Capital contributions to other persons or organisations—</i>			
		Manawatu Polytechnic			6,850
		Northcote College			400
		School Support Project			1,859
		Schools Furniture and Equipment			15,605
		Student Loans			603,784

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume 1 of the Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Education—continued		Purchase or development of capital assets by the Crown— Auckland College of Education—Kohia School			623
Education Review	594	Departmental output classes (Mode B)— Accountability Reviews (Pre-school Service Providers) Accountability Reviews (Schools and Other Education Service Providers) Quality of Education Reports and Services		4,469 12,261 1,803	
Employment	618	Departmental output classes (Mode B)— Policy Advice—Employment Services to Minimise the Duration of Long Term Unemployment and Maximise Participation in Community Work and Training Contracts and Grants Management Transition Non-departmental output classes— Employment Support for People with Disabilities Limited Service Volunteers Student Placement Services Other expenses to be incurred by the Crown— Subsidised Work Financial Assistance to Job Seekers Modification Grant for the Disabled Community Employment Projects Māori Women's Development Fund		5,463 138,813 5,534 9,000 12,400 2,713 1,993 133,253 3,500 120 14,316 500	
Energy	648	Departmental output classes (Mode B)— Policy Advice on Energy and Resource Issues Management of the Crown Mineral Estate Administration of Gas and Electricity Regulations Administration of Mining Regulations Energy Efficiency and Conservation Energy and Resource Information Services Other expenses to be incurred by the Crown— Household Energy Efficiency Initiatives International Energy Agency Contribution		4,171 3,828 7,904 3,094 5,893 1,571 4,000 50	

Appropriation (1997/98 Estimates)

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume 1 of the Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Energy—continued		International Energy Agency Subscription		115	
		Ministry of Energy Residual Liabilities		100	
		Petroleum Joint Venture Development		400	
		<i>Capital contributions to other persons or organisations—</i>			
		Crown Energy Efficiency			1,000
Environment	694	<i>Departmental output classes (Mode B)—</i>			
		Environmental Policy Advice		17,274	
		Administration of Sustainable Management Fund and Residual Catchment Grant		530	
		<i>Non-departmental output classes—</i>			
		Development and Implementation of Sustainable Management		5,337	
		Residual Catchment Works		1,688	
		Sustainable Land Management: Promotion and Training		275	
		Establishing the Environmental Risk Management Authority		2,740	
		<i>Other expenses to be incurred by the Crown—</i>			
		Framework Convention on Climate Change		60	
		Subscription to Basel Convention		6	
		United Nations Environment Programme		136	
		<i>Capital contributions to other persons or organisations—</i>			
		Pre-1987 Catchment Works (Waihou Local Share)			442
Finance	720	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice: Revenue, Expenditure and Balance Sheet Management		11,465	
		Policy Advice: Ownership and Performance of Crown Companies and Financial Institutions, and Asset Divestments		5,462	
		Management of Commercial Liabilities and Specific Claims Against the Crown		8,896	
		Policy Advice: Crown Financial Management		2,247	
		Crown Financial Reporting		2,054	
		<i>Other expenses to be incurred by the Crown—</i>			
		Crown Forestry Management Ltd		10,500	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume 1 of the Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Finance—continued		Crown Residual Liabilities ...		555	
		Geothermal Trading ...		3,800	
		Housing Corporation of New Zealand (HCNZ) Suspensory Loan Write-Offs		4,500	
		<i>Capital contributions to other persons or organisations—</i>			
		Housing Corporation Loans ...			110,000
		Radio New Zealand ...			3,500
		Taitokerau Forests ...			5,500
Fisheries	760	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice ...		1,898	
		Operational Advice ...		10,073	
		Government Service Specification and Purchasing ...		2,696	
		Enforcement of Fisheries Policies ...		18,615	
		Prosecution of Offences ...		3,692	
		Fisheries services ...		11,397	
		Administration of Crown Receipts and Payments ...		1,159	
		<i>Non-departmental output class—</i>			
		Fisheries Research ...		15,517	
		<i>Other expenses to be incurred by the Crown—</i>			
		Crown-Owned Quota Levy ...		190	
		<i>Capital contributions to the department—</i>			
		Capital required to implement the Fish- eries Act 1996 ...	4,300		
Foreign Affairs and Trade	794	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Representation: Other Countries ...		111,024	
		Policy Advice and Representation: Inter- national Institutions ...		22,854	
		Management of New Zealand Official Development Assistance ...		12,422	
		Consular Services ...		3,910	
		Services for Other New Zealand Agen- cies Overseas ...		12,975	
		Administration of Diplomatic Privileges and Immunities ...		743	
		Management of Contracts Relating to Crown Assets ...		539	
		Promotional Activities: Other Countries		1,920	
		<i>Non-departmental output classes—</i>			
		Antarctic Research and Support ...		5,779	
		Export Capability Development ...		8,320	
		Export Promotion ...		7,114	

Appropriation (1997/98 Estimates)

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
Vote	Page Reference in Volume 1 of the Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)		
Foreign Affairs and Trade—continued		International Business Development		39,930			
		International Radio Services ...		1,744			
		Operation and Management of New Zealand House, London ...		1,154			
		Promotion of Asian Skills and Relation- ships		1,740			
		<i>Other expenses to be incurred by the Crown—</i>					
		Official Development Assistance ...			198,190		
		Subscriptions to International Organisa- tions			14,804		
		Forestry	832	<i>Departmental output classes (Mode B)—</i>			
				Policy Advice		2,831	
				Forestry Facilitation and Export Certifi- cation		5,644	
Administration of Grants, Leases and Loans				1,807			
Administration of Indigenous Forestry Provisions				1,327			
<i>Non-departmental output class—</i>							
Management of Māori Lease Forests					40,612		
<i>Other expenses to be incurred by the Crown—</i>							
East Coast Afforestation Grants ...					4,200		
<i>Capital contributions to other persons or organisations—</i>							
Forestry Encouragement Loans ...				265			
Government Super- annuation Fund	864	<i>Departmental output classes (Mode B)—</i>					
		Superintendent		112			
		Investment Management		700			
		Schemes Management		1,465			
		<i>Non-departmental output class—</i>					
		Administration of the GSF Schemes			3,167		
<i>Benefits and other unrequited expenses—</i>							
Unfunded Liability Movement ...			84,897				

Appropriation (1997/98 Estimates)

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume II of the Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Immigration	86	<i>Departmental output classes (Mode B)—</i> Policy Advice—Immigration ... Visa and Permit Management ... Border and Investigations ... Support Services—Appeal Authorities Refugee Services ... Settlement Services ...		1,904 28,174 5,400 6,327 4,507 4,098	
		<i>Other expenses to be incurred by the Crown—</i> Non-Principal Applicants English Language Fees Refund ...		3,620	
Internal Affairs	110	<i>Departmental output classes (Mode B)—</i> National Archival Services ... Official, Legal and Historical Publica- tions ... Administrative and Advisory Support Services ... Support Services to Ministers ... Computing and Data-communications Services ... Property Management ... Administration of Grants ... Issuing of Licences and Administration of Regulations ... Issuing of Official Documents ... Policy Advice (Internal Affairs) ... Community, Advisory and Information Services ... Visits and Ceremonial Services ... Records Management and Storage Transport Services ...		10,364 3,109 7,994 23,304 1,789 4,175 2,753 7,848 40,835 2,314 6,638 2,066 872 5,914	
		<i>Non-departmental output classes—</i> Authentication of Antiquities ... Classification of Films, Videos and Publi- cations ... Fire Prevention Services ...		21 2,230 14,058	
		<i>Benefits and other unrequited expenses—</i> ANZAC Fellowship ... Community Organisation Grants Scheme ... Community Project Workers Scheme Community Work Training Fund		59 10,295 1,227 60	
		<i>Other expenses to be incurred by the Crown—</i> Commonwealth War Graves ... Development and Maintenance of Ser- vice Cemeteries, War Graves, Historic Graves and Monuments ... Ministers' Internal and External Travel Miscellaneous Grants (Internal Affairs)		1,746 631 9,008 148	

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SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume II of the Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Internal Affairs— continued		Royal Life Saving Commonwealth Council		1	
		Travel for Ex Governors-General and Prime Ministers		277	
		Treaty Commemorations at Waitangi		299	
		Waitangi Commemorations		25	
		Youth Workers Training Scheme		200	
		<i>Purchase or development of capital assets by the Crown—</i>			
		ANZAC Memorial in Canberra			760
Justice	156	<i>Departmental output classes (Mode B)—</i>			
		Ministerial Servicing and Contract Management		1,864	
		Policy Advice		11,819	
		Management of the Parliamentary Electoral System		13,715	
		<i>Non-departmental output classes—</i>			
		Policy Advice		3,347	
		Equity Promotion and Professional Services		9,055	
		Administration of Legal Services		4,072	
		Provision of and Access to Legal Services		67,441	
		Provision of Electoral Services		12,535	
		<i>Other expenses to be incurred by the Crown—</i>			
		Assistance to Victims of Crime		300	
Labour	192	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice—Labour		4,669	
		International Services		278	
		Support Services—Industrial Relations Institutions		10,698	
		Support Services—Statutory Employment Conditions		2,804	
		Promoting Excellence in Self-Managing Occupational Health and Safety Hazards in the Workplace		21,464	
		Regulatory Functions Outside the Health and Safety in Employment Act 1992		1,090	
		<i>Non-departmental output classes—</i>			
		Health and Safety in Employment Levy—Collection Services		515	
		Promotion of Equal Employment Opportunities		342	
		<i>Other expenses to be incurred by the Crown—</i>			
		International Labour Organisation		1,022	

Appropriation (1997/98 Estimates)

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume II of the Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Labour—continued		Joint Equal Employment Opportunities Trust		445	
		New Zealand Industrial Relations Foundation		15	
		<i>Capital contributions to the department—</i>			
		Capital Investment	2,940		
Lands	218	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		1,672	
		Survey and Land Regulation		5,989	
		Provision of Survey System		11,030	
		Land Title Services		40,694	
		Crown Property Services		26,506	
		Topography and Hydrography Services		47,888	
		<i>Non-departmental output classes—</i>			
		Project Site Clearance Work		670	
		Contaminated Sites—Private Land		563	
		<i>Borrowing Expenses—</i>			
		Coalcorp House Mortgage		863	
		<i>Other expenses to be incurred by the Crown—</i>			
		Crown Rates		2,503	
		Huntly East Subsidence		165	
		Kokiri Centres: Sale Loss		319	
		Ministry of Works and Development/Lands and Survey Liabilities		500	
		Residual Crown Leasehold Rents		2,852	
		Solatium Payments		59	
		<i>Purchase or development of capital assets by the Crown—</i>			
		Crown Acquisitions—Huntly East			1,218
		<i>Repayment of Debt—</i>			
		Coalcorp House Mortgage	740		
Local Government	246	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice (Local Government)		1,710	
		Information, Support and Regulatory Services (Local Government)		1,729	
		<i>Benefits and other unrequited expenses—</i>			
		Rates Rebate Scheme		700	
		<i>Other expenses to be incurred by the Crown—</i>			
		Tuwharetoa Māori Trust Board		128	

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SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume II of the Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Local Government— continued		America's Cup Grant ... West Coast Regional Council ...		11,250 338	
		<i>Purchase or development of capital assets by the Crown—</i> Capital Investments—Lake Taupo			34
Māori Affairs	262	<i>Departmental output classes (Mode B)—</i> Policy Advice—Māori Education ... Policy Advice—Māori Health ... Policy Advice—Māori Assets Manage- ment ... Policy Advice—Māori Labour Resource Policy Advice—Relationships Between Māori People and the Crown ... Policy Advice—Māori Potential ... Facilitation of Local Services ... Services to the Māori Trustee ... Māori Development Commissions		3,874 3,934 5,951 3,498 3,410 3,966 6,706 4,278 4,500	
		<i>Non-departmental output class—</i> Promotion of the Māori Language		944	
		<i>Benefits and other unrequited expenses—</i> Rangatiratanga Grants ...		500	
		<i>Other expenses to be incurred by the Crown—</i> Decade of Indigenous People ... Māori Wardens ... New Zealand Māori Council ... Orakei Reserves Board Act ... Payments to Housing Corporation of New Zealand ... Poutama Trust ...		450 100 220 7 130 8,238	
		<i>Capital contributions to other persons or organisations—</i> Māori Land Development ... Rural Lending ...			670 2,588
National Library	290	<i>Departmental output classes (Mode B)—</i> Heritage Collections ... General Collections ... Schools Collection ... Development Advice ... Advanced Reference and Research Policy Advice ...		14,246 10,501 10,136 3,822 11,732 405	
		<i>Non-departmental output class—</i> Policy Advice ...		47	

Appropriation (1997/98 Estimates)

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume II of the Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
National Library— continued		Purchase or development of capital assets by the Crown— Heritage Collections			562
Office of the Clerk	308	Departmental output classes (Mode B)— Administrative and Support Services for the House of Representatives Parliamentary Printing Inter-Parliamentary Relations Broadcasting of Parliament Other expenses to be incurred by the Crown— Commonwealth Parliamentary Associa- tion Inter-Parliamentary Union		4,967 5,777 729 822 76 56	
Ombudsmen	325	Departmental output class (Mode B)— Investigation and Resolution of Com- plaints about Government Adminis- tration		3,160	
Pacific Island Affairs	338	Departmental output classes (Mode B)— Policy Advice Advisory and Liaison Services Pacific Island Developmental Initiatives Non-departmental output class— Promotions: Business Development Benefits and other unrequited expenses— Study and Training Awards for Business Development Welfare of Pacific Island People in New Zealand		2,159 236 1,827 930 100 8	
Parliamentary Com- missioner for the Environment	354	Departmental output class (Mode B)— Reports and Advice		1,431	
Parliamentary Counsel	368	Departmental output classes (Mode B)— Law Drafting Services Compilation of Reprinted Legislation and of Tables and Indexes of Legisla- tion Publication and Sale of Legislation		3,947 282 617	
Parliamentary Service	384	Departmental output classes (Mode B)— Services to Members Parliamentary Information Services Catering Services Building and Operations Management		14,286 4,701 3,269 17,073	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume II of the Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Parliamentary Service—continued		Policy Advice		222	
		Personnel and Accounting Services to Members and Other Agencies ...		628	
		<i>Other expenses to be incurred by the Crown—</i>			
		Members' Communications		3,547	
		Members', Spouses' and Dependants', Former Members' and Spouses' Travel		6,374	
		Party and Member Support—ACT		912	
		Party and Member Support—Alliance		1,469	
		Party and Member Support—Labour		4,662	
		Party and Member Support—National		3,009	
		Party and Member Support—New Zealand First		2,018	
		Party and Member Support—United		132	
		<i>Purchase or development of capital assets by the Crown—</i>			
		New Parliamentary Accommodation			28,000
Police	406	<i>Departmental output classes (Mode B)—</i>			
		Policing Support to the Community		72,309	
		Policing Services—Violence and Sexual Offences		119,652	
		Policing Services—Property Offences		208,857	
		Policing Services—Drugs and Anti-Social Offences		76,528	
		Policing Services—Traffic Offences		141,841	
		Prosecution Services		24,705	
		Policing Services—Incidents, Emergencies and Disasters		62,327	
		Custodial Services and the Enforcement of Court Orders		31,529	
		Licensing and Vetting Services		10,461	
		Public Security Services		18,406	
		Ministerial Services and Policy Advice		669	
		<i>Other expenses to be incurred by the department—</i>			
		Compensation for Confiscated Firearms		11	
		<i>Capital contributions to the department—</i>			
		Capital Investment	15,506		
Prime Minister and Cabinet	434	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		4,243	
		Secretariat Services		1,956	
		Intelligence Assessments on Developments Overseas		2,494	

Appropriation (1997/98 Estimates)

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume II of the Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Prime Minister and Cabinet—con- tinued		Communication Services ...		300	
		Maintenance of Governor-General's Residences ...		1,461	
		Support Services to the Governor- General ...		2,114	
		Policy Advice and Coordination of Crime Prevention Strategy ...		1,525	
		<i>Non-departmental output class—</i> Community Crime Prevention Initiatives		4,327	
		<i>Purchase or development of capital assets by the Crown—</i> Government House—Capital Invest- ment ...			169
Racing	453	<i>Departmental output class (Mode B)—</i> Policy Advice—Racing ...		138	
Research, Science and Technology	470	<i>Departmental output classes (Mode B)—</i> Policy Advice for Research, Science and Technology ...		2,741	
		Scientific and Technical Advice and Coordination ...		2,482	
		Management of Contracts for Non- Departmental Outputs ...		776	
		<i>Non-departmental output classes—</i> Policy Advice on Science and Technol- ogy ...		400	
		Contract Management for Science and Technology ...		7,033	
		Public Good Science and Technology Non-Specific Output Funding for Public Good Science and Technology ...		287,465	
		Promotion of Technology for Business Growth ...		25,161	
		Science and Technology Publications Provision of National Measurement Stan- dards ...		15,694	
		Marsden Fund ...		467	
		Promotion of Science and Technology Human Resources Development for Science and Technology ...		4,154	
		International Science and Technology Linkages ...		21,839	
		<i>Other expenses to be incurred by the Crown—</i> Convention Du Metre ...		2,933	
				78	

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SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume II of the Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Revenue	510	<i>Departmental output classes (Mode B)—</i> Policy Advice 7,766 Adjudication and Rulings 7,404 Taxpayer Information Services 68,131 Revenue Assessment and Collection Management of Overdue Tax and Returns 49,334 Taxpayer Audit 93,693 Assessment and Collection of Child Sup- port 54,621 Child Support Administrative Reviews Administration of Income Maintenance Student Loan Scheme 7,477 Supply of Information to Other Agencies Tax Education Office Services 337			
Senior Citizens	556	<i>Departmental output class (Mode B)—</i> Senior Citizen Services 797			
Serious Fraud	565	<i>Departmental output classes (Mode B)—</i> Investigation of Serious Fraud 2,776 Prosecution of Persons for Serious or Complex Fraud 1,863			
Social Welfare	596	<i>Departmental output classes (Mode B)—</i> Applications for Benefits, Grants and the Community Services Card 87,130 Review of Benefit Entitlement 125,493 Payment of Benefits and Grants and Issue of the Community Services Card Services to Reduce Benefit Crime Debt Collection 23,131 Benefit Awareness Services 7,332 Public Awareness Services for the Well- being of Children, Young Persons and Their Families 4,512 Risk Identification and Management Family Resolution Services 54,242 Residential and Caregiver Services Adoption and Information Services Contracting for the Provision of Social and Welfare Services 95,365 Policy Advice 35,704 Ministerial Servicing and Support 6,104 11,709 8,537 3,718			
		<i>Non-departmental output classes—</i> Child and Youth Support and Rehabilita- tion 5,290 Counselling/Therapy 14,832 Family Service Centres (Operating) Family/Whanau Home-Based Support Family/Whanau Life Skills Development Residential Care 2,657 8,051 7,722 18,338			

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SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page Reference in Volume II of the Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Social Welfare— <i>con- tinued</i>		Training in the Children, Young Persons, and Their Families Act 1989 ...		388		
		Emergency Accommodation and Short- Term Support Accommodation		1,240		
		General Advice and Information ...		3,275		
		Community Housing ...		136		
		Refuge ...		4,637		
		Daily Activities—Rehabilitation ...		16,105		
		Employment Support ...		15,030		
		Vocational Training ...		4,244		
		Commissioner for Children ...		852		
		Retirement Commissioner ...		3,404		
		<i>Benefits and other unrequited expenses—</i>				
		Accommodation Supplement ...			773,798	
		Assistance for People Requiring Care			4,924	
		Benefits Paid in Australia ...			60,967	
		Childcare Subsidy ...			43,049	
		Disability Allowance ...			206,769	
		Domestic Purposes Benefit ...			1,530,819	
		Handicapped Child's Allowance ...			28,218	
		Independent Youth Benefit ...			21,335	
		Invalids Benefit ...			596,379	
		New Zealand Superannuation ...			5,137,973	
		Orphan's/Unsupported Child's Benefit			30,497	
		Sickness Benefit ...			401,356	
		Special Annuities ...			82	
		Special Benefit ...			64,811	
		Special Needs Grants ...			42,844	
		Tenure Protection Allowance ...			15,025	
		Training Benefit ...			92,050	
		Training Incentive Allowance ...			32,755	
		Transitional Retirement Benefit ...			113,684	
		Unemployment Benefit ...			1,326,769	
		Veterans Pension ...			78,717	
		Widows Benefit ...			98,965	
		<i>Other expenses to be incurred by the Crown—</i>				
		Contingency and Innovations Fund			365	
		IHC Assistance ...			600	
		Suspensory Loan Abatement ...			4,750	
		<i>Capital contributions to the department—</i>				
		Capital Investment ...		15,179		
		<i>Capital contributions to other persons or organisations—</i>				
		Community Service Card Payments				320
		Recoverable Assistance ...				89,124

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume II of the Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Sport, Fitness and Leisure	656	Departmental output class (Mode B)—			
		Policy Advice: (Sport, Fitness and Leisure)		283	
		Non-departmental output classes—			
		Sports, Fitness and Leisure Programmes		4,500	
State Services	686	Drugs Testing of Sports Persons		722	
		Other expenses to be incurred by the Crown—			
		Miscellaneous Grants		50	
		Departmental output classes (Mode B)—			
State-Owned Enterprises	669	Policy Advice—Government Management		9,344	
		Personnel Management Services		5,369	
		Industrial Relations Services		1,684	
		Management Services		1,221	
Statistics	706	Benefits and other unrequited expenses—			
		Mainstream Supported Employment Programme		1,388	
		Other expenses to be incurred by the Crown—			
		Payment and Remuneration of Chief Executives		9,100	
Tourism	726	Settlement of Legal Liabilities		220	
		Departmental output class (Mode B)—			
		Crown Company Monitoring Advice to the Minister for State Owned Enterprises and Other Responsible Ministers		1,437	
		Co-ordination of Government Statistical Activities		1,024	
Tourism	726	Population, Social and Labour Force Statistical Information Services		27,765	
		Economic and Business Statistical Information Services		27,293	
		Departmental output classes (Mode B)—			
		Policy Advice Tourism		1,158	
Tourism	726	Wairakei Tourist Park: Development and Management		1,376	
		Non-departmental output classes—			
		Joint Venture Tourism Marketing		20,000	
		Marketing of New Zealand as a Visitor Destination		32,767	
Tourism	726	Tourism Policy, Product Development and Investment Services		2,760	

Appropriation (1997/98 Estimates)

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume II of the Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Tourism—continued		Other expenses to be incurred by the Crown— Tourism Facilities Development Grants		600	
Transport	762	Departmental output classes (Mode B)— Policy Advice Motor Vehicle Registry and Revenue Management Airport Operation and Administration Contract Management Non-departmental output classes— Maritime Safety Regulation and Moni- toring Policy Advice: Civil Aviation Search and Rescue Class III: Civil Avia- tion Policy Advice: Land Transport Safety Information and Promotion: Land Transport Safety Audit: Land Transport Grants Management: Land Transport Reporting on Accident or Incident Inves- tigations Weather Forecasts and Warnings Other expenses to be incurred by the Crown— International Maritime Organisation International Civil Aviation Organisation World Meteorological Organisation Capital contributions to other persons or organisations— Land Transport Safety Authority Transfund New Zealand Civil Aviation Authority		8,851 52,055 123 1,419 3,569 3,208 1,137 5,509 16,800 1,089 3,057 1,560 15,228 45 325 245 338 1,000 1,000	
Treasurer	826	Departmental output classes (Mode B)— Policy Advice: General Economic and Fiscal Strategies Economic and Fiscal Forecasting Sectoral Policy Advice Budget Management Non-departmental output class— Foreign Direct Investment Advisory Group Purchase or development of capital assets by the Crown— Crown Coin Collection		4,545 4,098 11,450 1,669 95	5

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume II of the Estimates (B. 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Treaty Negotiations	848	<i>Departmental output classes (Mode B)—</i> Policy Advice: Treaty Negotiations Land Portfolio Management ...		8,328 4,209	
		<i>Other expenses to be incurred by the Crown—</i> Ngai Tahu Interest ... Waikato-Tainui Interest ... Whakatohea ...		4,265 7,714 1,040	
		<i>Purchase or development of capital assets by the Crown—</i> Land Purchases ...			79,296
Valuation	870	<i>Departmental output classes (Mode B)—</i> District Valuation Roll Revaluation District Valuation Roll Maintenance Legislative and Ministerial Services National Property Database Maintenance ...		9,288 13,537 283 4,770	
War Pensions	886	<i>Departmental output class (Mode B)—</i> War Pension Services ...		5,355	
		<i>Benefits and other unrequited expenses—</i> Interest Concessions Land and Buildings Medical Treatment ... Other Pensions ... War Disability Pensions ... War Pension Concessions ...		968 6,754 6,554 91,560 87	
Women's Affairs	902	<i>Departmental output classes (Mode B)—</i> Policy Advice ... Communication and Facilitation ... Ministerial Services ...		3,398 1,315 292	
Youth Affairs	920	<i>Departmental output classes (Mode B)—</i> Policy Advice ... Communication and Facilitation ... Administration of Grants ...		1,280 801 426	
		<i>Non-departmental output classes—</i> Conservation Corps ... Youth Service Corps ...		9,548 1,087	
		<i>Other expenses to be incurred by the Crown—</i> Commonwealth Youth Programme		95	

Section 6**SCHEDULE 2**

APPROPRIATIONS ADMINISTERED BY SECURITY AND INTELLIGENCE
DEPARTMENTS FOR THE YEAR 1997/98

Column 1	Column 2	Column 3	Column 4
<i>Vote</i>	<i>Page Reference in the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money, Expenses and Liabilities \$(000)</i>
Communications Security and Intelligence	<i>Volume I</i> 225	<i>Classes of outputs to be supplied by the department (including any other expenses and any capital contribution) (Mode B)—</i> Communications Security and Intelligence	19,092
Security Intelligence	<i>Volume II</i> 549	<i>Classes of outputs to be supplied by the department (including any other expenses and any capital contribution) (Mode B)—</i> Security Intelligence	10,584

Section 7**SCHEDULE 3**

CLASSES OF OUTPUTS (MODE B NET)

<i>Vote</i>	<i>Class of outputs</i>
Agriculture	Contestable Quality Management Services
Energy	Energy and Resource Information Services
Health	Information Services
Internal Affairs	Translation Services
Police	Training Services and Facilities at the Royal New Zealand Police College
Revenue	Collection of ACC Premiums Tax Education Office Services
Valuation	Market Valuations and Property Information Services

SCHEDULE 4 Section 8
 CLASSES OF OUTPUTS SUBJECT TO SECTION 32A OF PUBLIC FINANCE ACT
 1989

The classes of outputs that are subject to section 32A of the Public Finance Act 1989 are as follows:

<i>Vote</i>	<i>Class of outputs</i>
Biosecurity: Part One	Control of Tuberculosis Vectors
Biosecurity: Part Two	Crown Pest/Weed Exacerbator Costs
Conservation	Identification and Implementation of Protection for Natural and Historic Places Management Services: Natural and Historic Places
Education	School Transport
Employment	Employment Support for People with Disabilities Limited Service Volunteers Student Placement Services
Environment	Development and Implementation of Sustainable Management Residual Catchment Works
Fisheries	Fisheries Research
Foreign Affairs and Trade	Operation and Management of New Zealand House, London
Forestry	Management of Māori Lease Forests
Government Superannuation Fund	Administration of the GSF Schemes
Health	Management of Residual Health Liabilities and Crown Health Enterprise Debt National Advisory and Support Services Advice on Food Standards
Justice	Provision of Electoral Services
Prime Minister and Cabinet	Community Crime Prevention Initiatives
Research, Science and Technology	Provision of National Measurement Standards Marsden Fund Promotion of Science and Technology
Social Welfare	Child and Youth Support and Rehabilitation Counselling/Therapy Family Service Centres (Operating) Family/Whanau Home-Based Support Family/Whanau Life Skills Development Residential Care Emergency Accommodation and Short-Term Support Accommodation General Advice and Information Refuge Daily Activities—Rehabilitation Employment Support Vocational Training
Transport	Weather Forecasts and Warnings
Youth Affairs	Conservation Corps Youth Service Corps

Section 9SCHEDULE 5
ACTS REPEALED

- 1996, No. 45—The Imprest Supply (First for 1996/97) Act 1996.
1996, No. 89—The Appropriation (1996/97 Estimates) Act 1996.
1996, No. 90—The Imprest Supply (Second for 1996/97) Act 1996.
1997, No. 1—The Imprest Supply (Third for 1996/97) Act 1997.
1997, No. 12—The Appropriation (Financial Review) Act 1997.