

APPROPRIATION (1997/98 SUPPLEMENTARY ESTIMATES) BILL

EXPLANATORY NOTE

General Policy Statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to spend public money and incur expenses and liabilities. Apart from those appropriations authorised by permanent legislative authority provisions contained in other legislation, appropriations are contained in Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Appropriation (1997/98 Supplementary Estimates) Bill seeks Parliamentary appropriation of the individual appropriations and changes contained in the *Supplementary Estimates of Appropriations For The Government of New Zealand For The Year Ending 30 June 1998* (B.7) and the *Additional Supplementary Estimates of Appropriations For the Government of New Zealand For the year ending 30 June 1998* (B.7A) laid before the House of Representatives on 14 May 1998.

In this Bill the individual annual appropriations in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the purpose of each appropriation as set out in Part B1 of the 1997/98 Supplementary Estimates for each Vote and in Part B1 of the 1997/98 Additional Supplementary Estimates forms part of the legal appropriation.

Clause by Clause Analysis

Clause 1 relates to the Short Title.

Clause 2 provides that the Bill, apart from *clause 8*, applies to the financial year ending with 30 June 1998.

Clause 3 is an interpretation provision.

Clause 4 provides that the appropriations sought in this Bill are additional to those authorised by the Appropriation (1997/98 Estimates) Act 1997. It also provides that the multiple-year appropriation sought in *clause 8*—

- (a) Replaces that authorised by section 8 of the Appropriation (1996/97 Supplementary Estimates) Act 1997; but

(b) Is otherwise additional to the appropriations authorised by any other Appropriation Act relating to the period of the multiple-year appropriation.

Clause 5 seeks appropriation of public money for each capital contribution by the Crown to a department or Office of Parliament, as set out in *Schedule 1*.

Clause 6 seeks appropriation of expenses (and associated public money) for the following, as set out in *Schedules 1 and 2*:

- each departmental or non-department class of outputs:
- each category of benefits or other unrequited expenses:
- each category of borrowing expenses:
- each category of departmental or non-departmental other expenses.

Clause 7 seeks appropriation of liabilities (and associated public money) for the following, as set out in *Schedule 1*:

- each capital contribution by the Crown to a person or organisation other than an Office of Parliament:
- each purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament).

Clause 8 and *Schedule 3* seeks a multiple-year appropriation for the 5 financial years 1997/98 to 2001/2002 for historical Treaty of Waitangi settlements. Section 8 of the Appropriation (1996/97 Supplementary Estimates) Act 1997 authorises a multiple-year appropriation for the 5 financial years 1996/97 to 2000/2001 for that purpose. *Clause 8* would roll out, by 1 financial year, the period to which the multiple-year appropriation applies. It replaces the unexpended balance remaining at 1 July 1997 out of the existing multiple-year appropriation.

Clause 9 consequentially repeals the Appropriation (1996/97 Supplementary Estimates) Act 1997.

Clause 10 requires the grouping of appropriations described as Vote Government Superannuation Fund in *Schedule 1* of the Appropriation (1997/98 Estimates) Act 1997 and *Schedule 1* of this Bill to be treated as a Vote for the purposes of that Act and this Bill and the Public Finance Act 1989. Those appropriations have been administered by 2 departments and, for that reason, do not come within the definition of the term “Vote” in the Public Finance Act 1989.

Hon Winston Peters

APPROPRIATION (1997/98 SUPPLEMENTARY ESTIMATES)

ANALYSIS

Title	SCHEDULES
Preamble	
1. Short Title	
2. Application	
3. Interpretation	
4. Appropriations additional to other appropriations	Schedule 1 Appropriations of Public Money, Expenses, and Liabilities for the Year 1997/98
5. Appropriations of public money	
6. Appropriations for expenses to be incurred	Schedule 2 Appropriation of Expenses and Public Money for the Year 1997/98
7. Appropriations for liabilities to be incurred	
8. Appropriation applying for 5 financial years	Schedule 3 Appropriation of Expenses and Public Money for the Five Years Ending with 30 June 2002
9. Repeal	
10. Provision in relation to Vote Government Superannuation Fund	

A BILL INTITULED

An Act to—

- (a) Authorise the Crown to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 1998 by appropriating public money, expenses, and liabilities for that financial year; and**
- (b) Authorise the Crown to spend public money and to incur expenses in relation to historical Treaty of Waitangi settlements during the period of 5 financial years ending with 30 June 2002 by appropriating public money and expenses for those 5 financial years**

WHEREAS—

- A. Section 4 (1) of the Public Finance Act 1989 provides that no expenditure of public money may be made other than

in accordance with an appropriation by Act of Parliament;
and

- B. Section 4 (2) of the Public Finance Act 1989 provides that no expense or liability may be incurred by the Crown in relation to any transaction for which expenses or liabilities are required to be appropriated under section 4 (3) of that Act other than in accordance with an appropriation by Act of Parliament; and
- C. Section 4 (6) of the Public Finance Act 1989 provides that an Appropriation Act may stipulate that an appropriation is to apply for a number of financial years which exceeds 1 but does not exceed 5; and
- D. It is desirable that the Crown be authorised, in accordance with the appropriations made by this Act,—
 - (i) To spend public money and to incur expenses and liabilities during the financial year ending with 30 June 1998; and
 - (ii) Given the Crown's commitment to settling historical Treaty of Waitangi claims and the uncertain timing of achieving settlement of each such claim, to spend public money and to incur expenses in relation to historical Treaty of Waitangi settlements during the 5 financial years ending with 30 June 2002:

BE IT THEREFORE ENACTED by the Parliament of New Zealand as follows:

1. Short Title—This Act may be cited as the Appropriation (1997/98 Supplementary Estimates) Act 1998.

2. Application—This Act (other than **section 8**) relates to the financial year ending with 30 June 1998.

3. Interpretation—(1) In this Act, unless the context otherwise requires,—

“Additional Supplementary Estimates” means the Additional Supplementary Estimates of Appropriations For the Government of New Zealand For the year ending 30 June 1998 (B.7A):

“Shown in the Vote in the Additional Supplementary Estimates” means the figure in bold type under the column headed Supplementary Estimates Annual in the Part B1—Details of 1997/98 Appropriations for Vote Commerce in the Additional Supplementary Estimates:

“Shown in a Vote in the Supplementary Estimates” means, in relation to any amount, shown as a figure in bold type under the column headed Supplementary Estimates Annual in the Part B1—Details of 1997/98 Appropriations for each Vote that are set out in the Supplementary Estimates in Part B—Statement of Appropriations for each Vote:

“Supplementary Estimates” means the Supplementary Estimates of Appropriations For The Government of New Zealand For The Year Ending 30 June 1998 (B.7):

“This year” means the financial year ending with 30 June 1998.

(2) In this Act, unless the context otherwise requires, the terms “benefit”, “borrowing expenses”, “capital contribution”, “class of outputs”, “Crown”, “department”, “expenses”, “financial year”, “liability”, “Mode B”, “Office of Parliament”, “other expenses”, “outputs”, “public money”, and “Vote” have the meanings given to them by section 2 (1) of the Public Finance Act 1989.

4. Appropriations additional to other appropriations—(1) The appropriations authorised by **sections 5 to 8** are additional to those authorised for this year by the Appropriation (1997/98 Estimates) Act 1997.

(2) Subject to **subsection (3)**, the appropriation authorised by **section 8** is also additional to the appropriations authorised by any other Appropriation Act passed in relation to any financial year occurring in the period of 5 financial years commencing with 1 July 1997 and ending with 30 June 2002.

(3) The appropriation authorised by **section 8** replaces that authorised by section 8 of the Appropriation (1996/97 Supplementary Estimates) Act 1997.

5. Appropriations of public money—(1) Public money may be spent in relation to the capital contributions by the Crown to departments or Offices of Parliament set out in column 3 of **Schedule 1**.

(2) The public money to which **subsection (1)** relates includes the public money that has been spent under any Imprest Supply Act passed in relation to this year.

(3) The amounts of public money to which **subsection (1)** relates are separately appropriated for the capital contribution against which each amount of public money is shown in column 4 of

Schedule 1 and is also shown in a Vote in the Supplementary Estimates.

6. Appropriations for expenses to be incurred—

(1) Expenses may be incurred in relation to—

- (a) The classes of outputs set out in column 3 of **Schedule 1**;
- (b) The categories of benefits or other unrequited expenses set out in column 3 of **Schedule 1**;
- (c) The categories of borrowing expenses set out in column 3 of **Schedule 1**;
- (d) The categories of other expenses set out in column 3 of **Schedule 1**;
- (e) The category of other expenses set out in column 2 of **Schedule 2**.

(2) The expenses to which **subsection (1)** relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.

(3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting expenses incurred under **subsection (1)**.

(4) The expenses to which **paragraphs (a) to (d) of subsection (1)** relate are separately appropriated for the class of outputs, or the category of benefits or other unrequited expenses, or the category of borrowing expenses, or the category of other expenses against which the amount of each expense is shown in column 5 of **Schedule 1** and is also shown in a Vote in the Supplementary Estimates.

(5) The expenses to which **subsection (1)(e)** relates are appropriated for the category of other expenses against which the amount of expenses is shown in column 3 of **Schedule 2** and is also shown in the Vote in the Additional Supplementary Estimates.

7. Appropriations for liabilities to be incurred—

(1) Liabilities may be incurred in relation to—

- (a) The capital contributions by the Crown to other persons or organisations (other than Offices of Parliament) set out in column 3 of **Schedule 1**;
- (b) The purchase or development of capital assets by the Crown (other than by a department or Office of Parliament) set out in column 3 of **Schedule 1**.

(2) The liabilities to which **subsection (1)** relates include the liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.

(3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting liabilities incurred under the authority of **subsection (1)**.

(4) The liabilities to which **subsection (1)** relates are separately appropriated for the capital contribution, or the purchase or development of capital assets by the Crown against which the amount of each liability is shown in column 6 of **Schedule 1** and is also shown in a Vote in the Supplementary Estimates.

8. Appropriation applying for 5 financial years—

(1) Expenses may be incurred in relation to the category of other expenses set out in column 3 of **Schedule 3** during the period specified in column 4 of that schedule against the category of other expenses.

(2) Public money may be spent for the purpose of meeting expenses incurred under **subsection (1)**.

(3) The expenses to which **subsection (1)** relates are appropriated—

(a) For the category of other expenses against which the amount of expense is shown in column 5 of **Schedule 3**;

(b) During the period specified in column 4 of that schedule against the category of other expenses.

9. Repeal—The Appropriation (1996/97 Supplementary Estimates) Act 1997 is consequentially repealed.

10. Provision in relation to Vote Government Superannuation Fund—The grouping of appropriations designated as Vote Government Superannuation Fund in Schedule 1 of the Appropriation (1997/98 Estimates) Act 1997 and in **Schedule 1** of this Act is deemed to be the same Vote for the purposes of those Acts and the Public Finance Act 1989 in respect of this year despite the fact that in this year that grouping of appropriations has been administered by more than 1 department.

*Appropriation (1997/98 Supplementary
Estimates)*

SCHEDULES

Sections 5, 6, and 7

SCHEDULE 1

**APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98**

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplemen- tary Estimates (B.7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Accident Rehabilitation and Compensation Insurance	4	<i>Departmental output class (Mode B)—</i> Policy and Monitoring ...		1,280	
		<i>Non-departmental output classes—</i> Medical Treatment ...		(15,071)	
		Social Rehabilitation ...		(6,213)	
		Case Management and Support- ing Services ...		2,551	
		Non-Earner Elective Health Care Services ...		10,480	
		<i>Benefits and other unrequited expenses—</i> Other Compensation ...		40,241	
Agriculture	12	<i>Departmental output classes (Mode B)—</i> Policy Advice and Facilitation		(6,282)	
		Management of Grants, Con- tracts and Irrigation Schemes		(119)	
		Quality Assurance Standards for the Agricultural Sector ...		(2,281)	
		Animal Welfare Services ...		129	
		Non-Contestable Quality Assur- ance Services ...		(17,983)	
		Transition Management: Merger of the Ministries of Agricul- ture and Forestry ...		1,156	
		Contestable Quality Manage- ment Services ...		300	
		<i>Other expenses to be incurred by the department—</i> Restructuring Expenses ...		7,003	
		<i>Other expenses to be incurred by the Crown—</i> Adverse Climatic Events ...		(373)	
		Subscription to International Organisations ...		(1,355)	
		<i>Capital contributions to the depart- ment—</i> Capital Investment ...	3,732		
Agriculture and Forestry	34	<i>Departmental output classes (Mode B)—</i> Agriculture and Forestry Policy Advice ...		7,160	
		Development and Maintenance of Sanitary / Phytosanitary (SPS) Assurance and Related Standards ...		3,707	
		Accreditations to Standards		1,295	

*Appropriation (1997/98 Supplementary
Estimates)*

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SCHEDULE 1—*continued*
APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Supplemen- tary Estimates (B.7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Agriculture and Forestry— <i>continued</i>		Audit for Compliance with Stan- dards		623	
		Enforcement of Agricultural and Forestry Legislation		426	
		Contract and Grant Manage- ment		823	
		Meat Quality Assurance Services Verification Services		18,700 9,886	
		<i>Non-departmental output class—</i> Crown Forest Management on leased Maori Land		19,416	
		<i>Other expenses to be incurred by the department—</i> Restructuring Expenses		29	
		<i>Other expenses to be incurred by the Crown—</i> Adverse Climatic Events		373	
		East Coast Afforestation Grants Subscriptions to International Organisations		3,905 697	
		<i>Capital contributions to the depart- ment—</i> Capital Investment	24,521		
		<i>Capital contributions to other per- sons or organisations—</i> Forestry Encouragement Loans			213
Attorney-General	59	<i>Departmental output classes (Mode B)—</i> Legal Advice and Representa- tion		3,729	
		Supervision and Conduct of Crown Prosecutions		4,105	
		Conduct of Criminal Appeals		165	
Audit	63	<i>Departmental output classes (Mode B)—</i> Reports and Advice arising from the Exercise of the Function of the Legislative Auditor		(45)	
		Certification of Authority to Release Funds from the Crown Bank Account		56	
		Provision of Audit Services		2,138	
Biosecurity - Part 1	70	<i>Departmental output classes (Mode B)—</i> Policy Advice		(1,149)	
		Administration of Biosecurity Standards and Pest Manage- ment Strategies		(2,451)	

*Appropriation (1997/98 Supplementary
Estimates)*

SCHEDULE 1—*continued*

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
<i>Vote</i>	<i>Page Reference in Supplemen- tary Estimates (B.7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>	
Biosecurity – Part 1— <i>continued</i>		Border Inspection and Quarantine Services ...		(8,951)		
		Pest and Disease Surveillance Services ...		(3,121)		
		Pest and Disease Emergency Response Services ...		(1,889)		
		Control of Tuberculosis Vectors		2,726		
		<i>Non-departmental output class—</i> Control of Tuberculosis Vectors		(14,480)		
		<i>Other expenses to be incurred by the Crown—</i> Subscriptions to International Organisations ...		(37)		
	Biosecurity – Part 2	71	<i>Departmental output class (Mode B)—</i> Eradication of Undaria ...		163	
			<i>Non-departmental output class—</i> Crown Pest/Weed Exacerbator Costs ...		(163)	
	Biosecurity – Part 4	72	<i>Departmental output classes (Mode B)—</i> Forestry Biosecurity Policy Advice ...		48	
Forest Biosecurity Pest and Disease Prevention Services				(1,631)		
Biosecurity – Part 5	73	<i>Departmental output class (Mode B)—</i> Policy Advice ...		79		
		<i>Non-departmental output class—</i> Scientific Advice to Support Pest Management Strategies as They Affect Public Health		50		
Biosecurity – Part 6	73	<i>Departmental output classes (Mode B)—</i> Biosecurity Policy Advice ...		3,432		
		Administration of Biosecurity Standards and Pest Management Strategies ...		2,612		
		Enforcement of Biosecurity Act 1993 ...		701		
		Border Inspection ...		9,035		
		Quarantine Services ...		2,472		
		Pest and Disease Surveillance		4,885		
		Pest and Disease Emergency Response Capability ...		2,167		
		Specific Pest and Disease Responses ...		1,648		
		Control of Tuberculosis Vectors		9,992		

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Estimates)

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SCHEDULE 1—continued
APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplemen- tary Estimates (B.7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Biosecurity - Part 6— continued		<i>Other expenses to be incurred by the Crown—</i>			
		Subscriptions to International Organisations ...		55	
Civil Defence	96	<i>Departmental output classes (Mode B)—</i>			
		Civil Defence Services (Prepara- tion for Emergencies) ...		383	
		Civil Defence Services (Response to Emergencies) ...		(337)	
Commerce	102	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice-Business Environ- ment ...		(2,646)	
		Policy Advice-Competitive Mar- kets and Business Issues		(4,667)	
		Investigation of Trade Remedies Complaints ...		28	
		Registration and Granting of Intellectual Property Rights		857	
		Registration of Statutory Infor- mation ...		828	
		Public Provision of Registered Information ...		589	
		Policy Advice Business and Com- petition ...		7,459	
		<i>Other expenses to be incurred by the Crown—</i>			
		Advances to Statutory Receivers		141	
		Contributions to International Organisations ...		700	
		International Copyright and Pat- ent Union ...		(302)	
		International Patent Documenta- tion Centre ...		(70)	
		Standards Association ...		(260)	
		Subscription to Basel Conven- tion ...		(3)	
		UPOV Contribution ...		(65)	
Communications	110	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Communications Management and Enforcement of the Radiocommunications Act 1989 ...		199	
		...		(500)	
		<i>Non-departmental output classes—</i>			
		Collection and Disbursement of the Public Broadcasting Fee		209	

*Appropriation (1997/98 Supplementary
Estimates)*

SCHEDULE 1—*continued*

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Supplemen- tary Estimates (B.7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Communications— <i>con- tinued</i>		Administration of Māori Broad- casting		300	
		<i>Other expenses to be incurred by the Crown—</i>			
		Asia-Pacific Telecommunity		(27)	
		Contributions to International Telecommunications			
		Organisations ...		918	
		Defence of Litigation ...		124	
		International Telecommunica- tions Union ...		(904)	
Conservation	120	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Ministerial Servicing ...		640	
		Implementation of Legal Protec- tion ...		(1,721)	
		Statutory Planning and Coastal Responsibilities under the Resource Management Act		(1,736)	
		Management Services: Conser- vation Estate ...		665	
		Management Services: Protected Species and Island Habitats		4,122	
		Management of Statutory Actions, Leases, Licences and Other Concessions ...		(894)	
		Provision of Recreation Oppor- tunities: Access, Facilities and Services ...		(473)	
		Management of Visitor and Public Information Services		489	
		Conservation Management Strategies and Servicing of Statutory Bodies ...		(1,093)	
		<i>Non-departmental output class—</i>			
		Identification and Implementa- tion of Protection for Natural and Historic Places ...		5,370	
		<i>Other expenses to be incurred by the department—</i>			
		Restructuring Expenses ...		4,311	
		<i>Other expenses to be incurred by the Crown—</i>			
		To Reserves Trust ...		800	
		Lake Taupo Access fee ...		27	
		<i>Capital contributions to the depart- ment—</i>			
		Capital Investment ...	5,421		

*Appropriation (1997/98 Supplementary
Estimates)*

SCHEDULE 1—*continued*

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Supplemen- tary Estimates (B.7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Crown Research Insti- tutes— <i>continued</i>		<i>Other expenses to be incurred by the Crown—</i> Crown Residual Liabilities		845	
Cultural Affairs	170	<i>Departmental output class (Mode B)—</i> Policy Advice and Grants Administration ...		(56)	
		<i>Non-departmental output class—</i> Promotion and Support of the Arts ...		56	
		<i>Other expenses to be incurred by the Crown—</i> Auckland War Memorial Museum ...		(1,320)	
		Otago Museum ...		(563)	
Customs	176	<i>Departmental output classes (Mode B)—</i> Check and Clear Passengers and Craft ...		(482)	
		Check and Clear Import and Export Entries ...		(3,815)	
		Surveillance and Search for Pro- hibited Items ...		5,483	
		Processing of Crown Receipts ...		1,070	
		Commercial Audit ...		(4,110)	
		Investigations of Customs Offences and Related Legisla- tion ...		2,211	
		Dispute Resolution and Prosecu- tion ...		881	
		Trade and Business Facilitation and Advisory Services ...		500	
		<i>Other expenses to be incurred by the Crown—</i> World Customs Organisation		(10)	
		<i>Capital contributions to the depart- ment—</i> Capital Investment ...	1,244		
Defence	184	<i>Departmental output classes (Mode B)—</i> Policy Advice ...		165	
		Audit and Assessment of Per- formance ...		(83)	
		Management of Equipment Pro- curement ...		(82)	
		<i>Purchase or development of capital assets by the Crown—</i> Defence Equipment ...			52,961

Appropriation (1997/98 Supplementary Estimates)

SCHEDULE 1—continued
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplementary Estimates (B.7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Defence—continued					
Defence Force	190	GST on Defence Equipment <i>Departmental output classes (Mode B)—</i> Military Policy Development, Coordination and Advice Naval Combat Forces ... Naval Logistic Support Forces Mine Countermeasures, Diving and Diving Support Forces Naval Control of Shipping Forces ... Hydrographic and Oceanographic Data Collection and Processing ... Force Troops ... Army Ready Reaction Forces Army Training and Rotation Forces ... Special Forces ... Air Combat Forces ... Maritime Patrol Forces ... Fixed Wing Transport Forces Rotary Wing Transport Forces Miscellaneous Support Activities Operationally Deployed Forces		88 (5,228) 61 (214) (46) 12 27,577 326 4,041 (27,809) 8,689 (10,147) (7,417) 3,365 442 13,116	70,426
Education	198	<i>Departmental output classes (Mode B)—</i> Policy Advice ... Management of Agreements with Education Service Providers ... Provision and Support of the Curriculum ... Ministerial Servicing ... Payment of Salaries and Entitlements ... Provision of Information ... Provision of Teaching and Learning Accommodation Provision of Teacher and Caretaker Housing ... <i>Non-departmental output classes—</i> Curriculum Support ... Assessment of Entitlements or Eligibility ... School Transport ... Provision of Information and Advisory Services ... Management of Contracts ... Parental Development ... Training for Designated Groups		(3,758) 1,845 (1,109) (162) 2,755 (150) 8,424 (2,277) 2,313 194 3,337 (2,101) 1,746 (817) (900)	

*Appropriation (1997/98 Supplementary
Estimates)*

SCHEDULE 1—*continued*

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Supplemen- tary Estimates (B.7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Education— <i>continued</i>		<i>Benefits and other unrequited expenses—</i>			
		Boarding Allowances and Bursaries ...		(694)	
		Home Schooling Allowances ...		(930)	
		National Study Awards ...		500	
		Student Allowances ...		(3,221)	
		<i>Other expenses to be incurred by the Crown—</i>			
		Early Childhood Education ...		(2,219)	
		Primary Education ...		80,173	
		Residual Management Unit Payments ...		1,075	
		School Transport ...		191	
		Secondary Education ...		19,385	
		Special Needs Support ...		25,673	
		Tertiary Education and Training			
		– Postgraduate Courses ...		1,400	
		Tertiary Education and Training			
		– Restricted Specialist Training ...		(500)	
		Tertiary Education and Training			
		– Teacher Education ...		(3,482)	
		Tertiary Education and Training			
		– Undergraduate Courses ...		(3,324)	
		UNESCO ...		(150)	
		<i>Capital contributions to the department—</i>			
		Capital Investment ...	(39,858)		
		<i>Capital contributions to other persons or organisations—</i>			
		Northland Polytechnic ...			487
		Schools Furniture and Equipment ...			500
		Student Loans ...			17,995
Education Review Office	223	<i>Departmental output classes (Mode B)—</i>			
		Accountability Reviews (Preschool Service Providers) ...		(400)	
		Accountability Reviews (Schools and Other Education Service Providers) ...		707	
		Quality of Education Reports and Services ...		63	
Employment	228	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Employment Services to Minimise the Duration of Unemployment and Maximise Participation in		(402)	

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SCHEDULE 1—continued
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplementary Estimates (B.7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Employment—continued		Community Work and Training		(6,597)	
		Contracts and Grants Management		3,564	
		Transition		(883)	
		<i>Other expenses to be incurred by the Crown—</i>			
		Community Employment Projects		4,039	
Energy	236	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice on Energy and Resource Issues		571	
		Management of the Crown Mineral Estate		56	
		Administration of Gas and Electricity Regulations		278	
		Administration of Mining Regulations		169	
		Energy Efficiency and Conservation		(249)	
		<i>Other expenses to be incurred by the Crown—</i>			
		Gift of Confiscated Greenstone		20	
Environment	246	<i>Departmental output classes (Mode B)—</i>			
		Environmental Policy Advice Administration of Sustainable Management Fund and Residual Catchment Grant		(380)	
		Administration of Sustainable Management Fund and Residual Catchment Grant		(147)	
		<i>Non-departmental output classes—</i>			
		Development and Implementation of Sustainable Management		(680)	
		Sustainable Land Management: Promotion and Training		100	
		<i>Other expenses to be incurred by the Crown—</i>			
		Montreal Protocol on Ozone Protection		15	
		<i>Capital contributions to other persons or organisations—</i>			
		Environmental Risk Management Authority			1,863

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SCHEDULE 1—*continued*
APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Supplemen- tary Estimates (B.7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Fisheries— <i>continued</i>		Scallop Enhancement ...		360	
Foreign Affairs and Trade	280	<i>Capital contributions to the depart- ment—</i> Capital required to implement the Fisheries Act 1996 ...	(3,221)		
		<i>Departmental output classes (Mode B)—</i> Policy Advice and Representa- tion: Other Countries ...		395	
		Policy Advice and Representa- tion: International Institu- tions ...		59	
		Management of New Zealand Official Development Assis- tance ...		1,147	
		Consular Services ...		10	
		Services for Other New Zealand Agencies Overseas ...		303	
		Administration of Diplomatic Privileges and Immunities ...		92	
		Management of Contracts Relat- ing to Crown Assets ...		102	
		Promotional Activities: Other Countries ...		(1,127)	
		<i>Non-departmental output class—</i> International Radio Services		(260)	
		<i>Other expenses to be incurred by the Crown—</i> Official Development Assistance Subscriptions to International Organisations ...		(3,318) (2,479)	
Forestry	290	<i>Departmental output classes (Mode B)—</i> Policy Advice ...		124	
		Forestry Facilitation and Export Certification ...		(3,483)	
		Administration of Grants, Leases and Loans ...		(699)	
		Administration of Indigenous Forestry Provisions ...		(418)	
		<i>Non-departmental output class—</i> Management of Crown Forests on Leased Māori Land		(17,565)	
		<i>Other expenses to be incurred by the department—</i> Restructuring expenses ...		4,294	
		<i>Other expenses to be incurred by the Crown—</i> East Coast Afforestation Grants		(3,905)	

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SCHEDULE 1—*continued*

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Supplemen- tary Estimates (B.7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Forestry— <i>continued</i>		Tainui Kawhia Forest—Loss on Disposal		1,230	
		<i>Capital contributions to the department—</i>			
		Capital Investment	1,182		
		<i>Capital contributions to other persons or organisations—</i>			
		Forestry Encouragement Loans			(213)
Government Superannuation Fund	310	<i>Departmental output classes (Mode B)—</i>			
		Superintendent		(112)	
		Investment Management		(700)	
		Scheme Management		(1,465)	
		Management of the Government Superannuation Fund		4,167	
		<i>Benefits and other unrequited expenses—</i>			
		Unfunded Liability Movement		(84,897)	
Health	318	<i>Departmental output classes (Mode B)—</i>			
		Health Strategic Planning and Policy		1,212	
		Health and Disability Services Policy		10	
		Public Health Policy		(916)	
		Performance Management		847	
		Health Regulation and Protection		(1,941)	
		Occupational Registration		439	
		Ministerial Correspondence and Parliamentary Questions		4	
		Information Services		254	
		<i>Non-departmental output classes—</i>			
		Personal Health Services: Northern		(520)	
		Personal Health Services: Midland		(328)	
		Personal Health Services: Central		(383)	
		Personal Health Services: Southern		1,156	
		Public Health Service Purchasing		247	
		Management of Residual Health Liabilities and Crown Health Enterprise Debt		(150)	
		National Advisory and Support Services		225	
		Health and Disability Advocacy Services		893	
		Health Research		(26,776)	

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SCHEDULE 1—*continued*
APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Supplemen- tary Estimates (B.7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Health— <i>continued</i>		Elective Services Backlog Reduction ...		17,921	
		<i>Other expenses to be incurred by the Crown—</i>			
		Legal Expenses ...		3,835	
		Provider Development ...		2,587	
		<i>Capital contributions to other persons or organisations—</i>			
		Capital Contributions to RHAs			(11,151)
		Capital Contribution to the THA			(7,138)
Housing	330	<i>Departmental output classes (Mode B)—</i>			
		Administration of Residential Tenancies Bond Monies		(400)	
		Residential Tenancies Information and Advice and Dispute Resolution ...		225	
		<i>Benefits and other unrequited expenses—</i>			
		Housing Assistance ...		100	
Immigration	336	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Immigration		(70)	
		Visa and Permit Management		733	
		Border and Investigations ...		636	
		Settlement Services ...		(163)	
		<i>Other expenses to be incurred by the Crown—</i>			
		Non-Principal Applicants English Language Fees Refund		230	
Internal Affairs	342	<i>Departmental output classes (Mode B)—</i>			
		National Archival Services		(111)	
		Official, Legal and Historical Publications ...		594	
		Administrative and Advisory Support Services ...		1,588	
		Support Services to Ministers		3,128	
		Computing and Data-communications Services ...		(882)	
		Property Management ...		(7)	
		Administration of Grants ...		(9)	
		Issuing of Licences and Administration of Regulations ...		(305)	
		Issuing of Official Documents		(2,524)	
		Policy Advice (Internal Affairs)		520	
		Community, Advisory and Information Services ...		320	
		Visits and Ceremonial Services		84	

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SCHEDULE 1—*continued*

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Supplementary Estimates (B.7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Internal Affairs— <i>con- tinued</i>		Records Management and Stor- age		(521)	
		Transport Services		(275)	
		<i>Benefits and other unrequited expenses—</i>			
		ANZAC Fellowship		(50)	
		Diana, Princess of Wales Memo- rial Fund Trust		50	
		Norman Kirk Memorial Trust		50	
		<i>Other expenses to be incurred by the department—</i>			
		Restructuring Expenses		197	
		<i>Other expenses to be incurred by the Crown—</i>			
		Cave Creek Disaster Claims		30	
		Commission of Inquiry into Cer- tain Matters Relating to Tax- ation		42	
		Commonwealth War Graves Development and Maintenance of Service Cemeteries, War Graves, Historic Graves and Monuments		(54)	
		Miscellaneous Grants (Internal Affairs)		(90)	
		Treaty Commemorations at Waitangi		25	
		Waitangi Commemorations		(25)	
		<i>Purchase or development of capital assets by the Crown—</i>			
		ANZAC Memorial in Canberra			(686)
Justice	356	<i>Departmental output classes (Mode B)—</i>			
		Ministerial Servicing and Con- tract Management		(338)	
		Policy Advice		390	
		Management of the Parliamen- tary Electoral System		702	
		<i>Non-departmental output classes—</i>			
		Equity Promotion and Profes- sional Services		367	
		Provision of and Access to Legal Services		6,780	
		<i>Other expenses to be incurred by the Crown—</i>			
		Assistance to Victims of Crime		(300)	

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SCHEDULE 1—*continued*
APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Supplemen- tary Estimates (B.7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Labour	364	<i>Departmental output classes (Mode B)—</i> Policy Advice - Labour ... Support Services - Industrial Relations Institutions ... Promoting Excellence in Self Managing Occupational Health and Safety Hazards in the Workplace ... <i>Non-departmental output class—</i> Promotion of Equal Employ- ment Opportunities ...		(656) 371 542 (58)	
Lands	372	<i>Departmental output classes (Mode B)—</i> Policy Advice ... Survey and Land Regulation ... Land Title Services ... Crown Property Services ... Topography and Hydrography Services ... Office of the Valuer General Establishment Unit ... <i>Non-departmental output classes—</i> Project Site Clearance Work ... Contaminated Sites ... <i>Borrowing expenses—</i> Coalcorp House Mortgage ... <i>Other expenses to be incurred by the Crown—</i> Crown Rates ... Gifted Land at Nil Value ... Kaumatua Flat - Loss on Trans- fer ... Kokiri Centres: Sale Loss ... Inherited Liabilities ... Residual Crown Leasehold Rents ... Crown Forest Rental Trust Licence Fee Liability ... Crown Forest Rental Trust Dis- puted Interest Liability ... <i>Capital contributions to the depart- ment—</i> Capital Investment ... <i>Purchase or development of capital assets by the Crown—</i> Crown Acquisitions - Huntly East ... Gifted Land Purchase ... Land Tenure Reform Purchases	223 408 3,296 981 60 450 (72) 135 70 (150) 115 73 (216) 2,296 150 7,335 1,199 9,286	(188) 188 5,156	

*Appropriation (1997/98 Supplementary
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SCHEDULE 1—*continued*

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Supplemen- tary Estimates (B.7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Local Government	384	<i>Departmental output classes (Mode B)—</i> Policy Advice (Local Govern- ment) Information, Support and Regu- latory Services (Local Govern- ment) <i>Other expenses to be incurred by the Crown—</i> Mayoral Relief Fund – Far North Mayoral Relief Fund – Wairoa Tuwharetoa Māori Trust Board		(16) 69 15 15 2	
Māori Affairs	390	<i>Departmental output classes (Mode B)—</i> Policy Advice – Māori Education Policy Advice – Māori Health Policy Advice – Māori Assets Management Policy Advice – Māori Labour Resource Policy Advice – Relationships Between Māori People and the Crown Policy Advice – Māori Potential Facilitation of Local Services Māori Development Commis- sions Management of Māori Reserved Land Amendment Acts <i>Other expenses to be incurred by the Crown—</i> Poutama Trust Māori Reserved Land Amend- ment Act 1997: Compensa- tion Valuation Appeal Committee		(831) (1,161) 788 (839) 594 642 526 (1,688) 1,561 620 66,000 132	
National Library	404	<i>Departmental output classes (Mode B)—</i> Heritage Collections General Collections Schools Collection Development Advice Advanced Reference and Research Policy Advice		4,035 469 559 430 (5,842) 259	
Office of the Clerk	410	<i>Departmental output classes (Mode B)—</i> Parliamentary Printing Broadcasting of Parliament		(11) 11	

*Appropriation (1997/98 Supplementary
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SCHEDULE 1—*continued*
APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Supplement- ary Estimates (B.7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Ombudsmen	415	<i>Departmental output class (Mode B)— Investigation and Resolution of Complaints about Govern- ment Administration ...</i>		100	
Pacific Island Affairs	420	<i>Departmental output class (Mode B)— Policy Advice ...</i>		158	
Parliamentary Counsel	425	<i>Departmental output classes (Mode B)— Law Drafting Services ... Compilation of Reprinted Legis- lation and of Tables and Indexes of Legislation ...</i>		202 (99)	
Parliamentary Service	430	<i>Departmental output classes (Mode B)— Parliamentary Information Ser- vices ... Catering Services ... Building and Operations Man- agement ... Other expenses to be incurred by the Crown— Member Support - Independent Members, Spouses and Dependants, Former Mem- bers and Spouses Travel Party and Member Support - Alliance ... Purchase or development of capital assets by the Crown— New Parliamentary Accommo- dation ... Strengthening and Refurbish- ment of Parliament Buildings</i>		57 (742) 67 34 500 (82) 6,934	(25,000)
Police	438	<i>Departmental output classes (Mode B)— Policing Support to the Commu- nity ... Policing Services - Violence and Sexual Offences ... Policing Services - Property Offences ... Policing Services - Drugs and Anti-Social Offences ... Policing Services - Traffic Offences ... Prosecution Services ... Policing Services - Incidents, Emergencies and Disasters</i>		(2,380) (363) 6,792 1,833 10,897 (382) 3,790	

*Appropriation (1997/98 Supplementary
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SCHEDULE 1—*continued*

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Supplemen- tary Estimates (B.7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Police— <i>continued</i>		Custodial Services and the Enforcement of Court Orders		2,881	
		Licensing and Vetting Services		857	
		Public Security Services ...		(2,018)	
		Ministerial Services and Policy Advice ...		132	
		<i>Capital contributions to the department—</i>			
		Capital Investment ...	15,506		
Prime Minister and Cabinet	446	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice ...		(79)	
		Intelligence Assessments on Developments Overseas		79	
Research, Science and Technology	452	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice for Research, Science and Technology ...		617	
		Scientific and Technical Advice and Coordination ...		(236)	
		Management of Contracts for Non-Departmental Outputs		(288)	
		<i>Non-departmental output classes—</i>			
		Contract Management for Science and Technology		2,578	
		Public Good Science and Technology ...		20,695	
		Promotion of Science and Technology ...		578	
		Human Resources Development for Science and Technology		2,700	
Revenue	470	<i>Departmental output classes (Mode B)—</i>			
		Adjudication and Rulings ...		1	
		Taxpayer Information Services		3,397	
		Revenue Assessment and Collection ...		(2,962)	
		Management of Overdue Tax and Returns ...		5,731	
		Taxpayer Audit ...		499	
		Assessment and Collection of Child Support ...		(4,619)	
		Administration of Income Maintenance ...		903	
		Student Loan Scheme ...		883	
		Supply of Information to Other Agencies ...		20	
		Commission of Inquiry: Cook Islands Tax Issue ...		309	

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Estimates)*

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SCHEDULE 1—*continued*
APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Supplementary Estimates (B.7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Senior Citizens	481	<i>Departmental output class (Mode B)—</i> Senior Citizen Services ...		(305)	
Serious Fraud	485	<i>Departmental output class (Mode B)—</i> Prosecution of Persons for Serious or Complex Fraud ...		56	
Social Welfare	490	<i>Departmental output classes (Mode B)—</i> Applications for Benefits, Grants and the Community Services Card ... Review of Benefit Entitlement Payment of Benefits and Grants and Issue of the Community Services Card ... Services to Reduce Benefit Crime ... Debt Collection ... Benefit Awareness Services Public Awareness Services for the Well-being of Children, Young Persons and Their Families ... Risk Identification and Management ... Family Resolution Services Residential and Caregiver Services ... Adoption and Information Services ... Contracting for the Provision of Social and Welfare Services Policy Advice ... <i>Non-departmental output classes—</i> Child and Youth Support and Rehabilitation ... Counselling/Therapy ... Family Service Centres (Operating) ... Family/Whanau Home-Based Support ... Residential Care ... Employment Support ... <i>Benefits and other unrequited expenses—</i> Accommodation Supplement Assistance for People Requiring Care ... Benefits Paid in Australia ... Childcare Subsidy ... Disability Allowance ...		(5,647) 16,406 (5,314) (1,006) 6,200 (1,955) (225) (1,904) 1,013 (3,637) 224 (37) 2,871 599 103 (742) 140 800 (140) 15,947 (3) 5,383 (2,738) (7,040)	

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SCHEDULE 1—*continued*

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
<i>Vote</i>	<i>Page Reference in Supplemen- tary Estimates (B.7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>		
Social Welfare— <i>con- tinued</i>		Domestic Purposes Benefit		(22,282)			
		Handicapped Child's Allowance		695			
		Independent Youth Benefit			(682)		
		Invalids Benefit			3,753		
		New Zealand Superannuation			(26,031)		
		Orphan's/Unsupported Child's Benefit			(862)		
		Sickness Benefit			3,745		
		Special Annuities			3		
		Special Benefit			(4,741)		
		Special Needs Grants			741		
		Tenure Protection Allowance			26		
		Training Benefit			6,092		
		Training Incentive Allowance			1,056		
		Transitional Retirement Benefit			(3,048)		
		Unemployment Benefit			110,912		
		Veterans Pension			2,088		
		Widows Benefit			(4,164)		
		<i>Other expenses to be incurred by the Crown—</i>					
		Suspensory Loan Abatement				250	
		<i>Capital contributions to the depart- ment—</i>					
		Capital Investment			(10,283)		
		<i>Capital contributions to other per- sons or organisations—</i>					
		Community Service Card Pay- ments					(15)
Recoverable Assistance					(5,748)		
State-Owned Enter- prises	508	<i>Departmental output classes (Mode B)—</i>					
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers		102			
		Electricity Restructuring		1,500			
		Establishment of MQM SOEs		2,300			
		Establishment of Valuation New Zealand Limited			1,846		
		State Services	518	<i>Departmental output classes (Mode B)—</i>			
Policy Advice - Government Management				3,273			
Personnel Management Services				(1,352)			
Industrial Relations Services				(1,205)			
Management Services				(559)			

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SCHEDULE 1—*continued*

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Supplementary Estimates (B.7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
State Services— <i>con- tinued</i>		<i>Benefits and other unrequited expenses—</i>			
Statistics	524	Mainstream Supported Employ- ment Programme ...		300	
		<i>Departmental output classes (Mode B)—</i>			
		Population, Social and Labour Force Statistical Information Services ...		2,457	
		Economic and Business Statisti- cal Information Services		(680)	
Tourism	530	<i>Departmental output class (Mode B)—</i>			
		Wairakei Tourist Park: Develop- ment and Management		(336)	
Transport	536	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice ...		507	
		Motor Vehicle Registry and Rev- enue Management ...		141	
		Contract Management ...		(395)	
		<i>Non-departmental output classes—</i>			
		Search and Rescue Class III:			
		Civil Aviation ...		309	
		Policy Advice: Land Transport		(77)	
		Safety Information and Promo- tion: Land Transport ...		(293)	
		Safety Audit: Land Transport		320	
		Grants Management: Land Transport ...		50	
		Licensing, Land Transport		486	
		<i>Other expenses to be incurred by the Crown—</i>			
		International Civil Aviation Organisation ...		(5)	
		International Maritime Organi- sation ...		5	
		<i>Capital contributions to other per- sons or organisations—</i>			
		Land Transport Safety Autho- rity ...			4,160
		Loan for Tauranga Airport			801
		Transfund New Zealand ...			(750)
		<i>Purchase or development of capital assets by the Crown—</i>			
		Roading Capital Improvements:			
		Transfund ...			56,800

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SCHEDULE 1—*continued*

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Supplemen- tary Estimates (B.7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Treasurer	552	<i>Departmental output classes (Mode B)—</i> Policy Advice: General Economic and Fiscal Strategies Economic and Fiscal Forecasting Sectoral Policy Advice ... Budget Management ... <i>Capital contributions to other persons or organisations—</i> Loan to Republic of Korea		(450) (377) 75 38	200,000
Treaty Negotiations	560	<i>Departmental output classes (Mode B)—</i> Policy Advice - Treaty Negotiations ... Land Portfolio Management <i>Other expenses to be incurred by the Crown—</i> Ngai Tahu Interest ... Whakatohea ...		2,816 541 17,205 (1,040)	
Valuation	568	<i>Departmental output classes (Mode B)—</i> District Valuation Roll Revaluation ... District Valuation Roll Maintenance ... Legislative and Ministerial Services ...		205 2,382 79	
War Pensions	574	<i>Departmental output class (Mode B)—</i> War Pension Services ... <i>Benefits and other unrequited expenses—</i> Interest Concessions Land and Buildings ... Medical Treatment ... Other Pensions ... War Disability Pensions ... War Pension Concessions ...		64 (232) 413 (6,554) 3,933 (87)	
Women's Affairs	579	<i>Departmental output classes (Mode B)—</i> Policy Advice ... Communication and Consultation ... Ministerial Services ...		238 (422) 128	
Youth Affairs	584	<i>Departmental output class (Mode B)—</i> Communication and Facilitation		120	

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SCHEDULE 2 Section 6
 APPROPRIATION OF EXPENSES AND PUBLIC MONEY FOR THE YEAR 1997/98

Column 1	Column 2	Column 3
<i>Vote</i>	<i>Appropriation</i>	<i>Expenses (\$000)</i>
Commerce	<i>Other expenses to be incurred by the Crown— Compensation Payments for Tariff Removal</i>	10,125

SCHEDULE 3 Section 8
 APPROPRIATION OF EXPENSES AND PUBLIC MONEY FOR THE FIVE YEARS
 ENDING WITH 30 JUNE 2002

Column 1	Column 2	Column 3	Column 4	Column 5
<i>Vote</i>	<i>Page Reference in Supplemen- tary Estimates (B.7)</i>	<i>Appropriation</i>	<i>Period of Appropriation</i>	<i>Expenses (\$000)</i>
Treaty Negotiations	560	<i>Other expenses to be incurred by the Crown— Historical Treaty of Waitangi Settle- ments</i>	Period of five finan- cial years com- mencing with 1 July 1997 and ending with 30 June 2002	699,299