

Appropriation (2002/03 Supplementary Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to spend public money and incur expenses and liabilities. Other than those appropriations authorised by permanent legislative authority provisions contained in other legislation, appropriations are contained in Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary appropriation of the individual appropriations and changes contained in *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2003* (B.7) presented to the House of Representatives on 15 May 2003.

In this Bill, the individual annual appropriations in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the purpose of each annual appropriation as set out in Part B1 of the 2002/03 Supplementary Estimates for each Vote forms part of the legal appropriation.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

Clause 3 provides that the Bill relates to the financial year ending with 30 June 2003.

Clause 4 is the purpose clause.

Clause 5 is an interpretation provision.

Clause 6 provides that the annual appropriations sought in this Bill are additional to, or in reduction of, those authorised by the Appropriation (2002/03 Estimates) Act 2002.

Clause 7 seeks appropriation of public money for the following, as set out in *Schedule 1*:

- each capital contribution by the Crown to a department or Office of Parliament:
- each repayment of debt.

Clause 8 seeks appropriation of expenses (and associated public money) for the following, as set out in *Schedule 1*:

- each departmental or non-departmental class of outputs:
- each category of benefits or other unrequited expenses:
- each category of borrowing expenses:
- each category of departmental or non-departmental other expenses.

Clause 9 seeks appropriation of liabilities (and associated public money) for the following, as set out in *Schedule 1*:

- each capital contribution by the Crown to a person or organisation other than an Office of Parliament:
- each purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament).

Clause 10 seeks appropriation of public money, expenses, and liabilities for the class of outputs (including any other expenses and any capital contribution) administered by the Government Communications Security Bureau, as set out in *Schedule 2*.

Clause 11 and *Schedule 3* specify the non-departmental classes of outputs for which the Minister responsible for the Vote containing each of those classes of outputs is required to present a service performance report to the House of Representatives within 3 months after the end of the 2002/03 financial year. The classes of outputs listed in *Schedule 3* are those that are predominantly supplied by providers not already required to prepare reports that include a statement of service performance for presentation to the House of Representatives.

The classes of outputs listed in *Schedule 3* are additional to the classes of outputs listed in Schedule 6 of the Appropriation (2002/03 Estimates) Act 2002.

Hon Dr Michael Cullen

Appropriation (2002/03 Supplementary Estimates) Bill

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Preamble

- (1) Section 4(1) of the Public Finance Act 1989 provides that no expenditure of public money shall be made other than in accordance with an appropriation by Act of Parliament:
- (2) Section 4(2) of the Public Finance Act 1989 provides that no expense or liability shall be incurred by the Crown in relation to any transaction for which expenses or liabilities are required to be appropriated under section 4(3) of that Act other than in accordance with an appropriation by Act of Parliament:
- (3) It is desirable that the Crown be authorised, in accordance with the appropriations made by this Act, to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 2003:

The Parliament of New Zealand therefore enacts as follows:

1 Title

This Act is the Appropriation (2002/03 Supplementary Estimates) Act **2003**.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

This Act relates to the financial year ending with 30 June 2003.

4 Purpose

The purpose of this Act is to authorise the Crown to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 2003 by appropriating public money, expenses, and liabilities for that financial year.

5 Interpretation

(1) In this Act, unless the context otherwise requires,—

security and intelligence department has the meaning given to it by section 70A of the Public Finance Act 1989

shown in a Vote in the Supplementary Estimates means, in relation to any amount, the amount shown as a figure in bold type under the column headed “Supplementary Estimates Annual” in Part B1—Details of Appropriations for each Vote set out in the Supplementary Estimates in Part B—Statement of Appropriations for each Vote

Supplementary Estimates means *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2003* (B.7)

this year means the financial year ending with 30 June 2003.

(2) In this Act, unless the context otherwise requires, **benefit, borrowing expenses, capital contribution, class of outputs, Crown, department, expenses, financial year, liability, Mode B, Office of Parliament, other expenses, outputs,**

public money, and **Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

6 Appropriations additional to, or in reduction of, other appropriations

The appropriations authorised by **sections 7 to 10** are additional to, or in reduction of, those authorised for this year by the Appropriation (2002/03 Estimates) Act 2002.

7 Appropriations of public money

- (1) Public money may be spent in relation to—
 - (a) the capital contributions by the Crown to departments or Offices of Parliament set out in **column 3 of Schedule 1**;
 - (b) the repayment of debt set out in **column 3 of Schedule 1**.
- (2) The public money to which **subsection (1)** relates includes the public money that has been spent under any Imprest Supply Act passed in relation to this year.
- (3) The amounts of public money to which **subsection (1)** relates are separately appropriated for the capital contribution or the repayment of debt against which each amount of public money is shown in **column 4 of Schedule 1** and is also shown in a Vote in the Supplementary Estimates.

8 Appropriations for expenses to be incurred

- (1) Expenses may be incurred in relation to—
 - (a) the classes of outputs set out in **column 3 of Schedule 1**;
 - (b) the categories of benefits or other unrequited expenses set out in **column 3 of Schedule 1**;
 - (c) the categories of borrowing expenses set out in **column 3 of Schedule 1**;
 - (d) the categories of other expenses set out in **column 3 of Schedule 1**.
- (2) The expenses to which **subsection (1)** relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting expenses incurred under **subsection (1)**.
- (4) The expenses to which **subsection (1)** relates are separately appropriated for the class of outputs, the category of benefits

or other unrequited expenses, the category of borrowing expenses, or the category of other expenses against which the amount of each expense is shown in **column 5 of Schedule 1** and is also shown in a Vote in the Supplementary Estimates.

9 Appropriations for liabilities to be incurred

- (1) Liabilities may be incurred in relation to—
 - (a) the capital contributions by the Crown to other persons or organisations (other than Offices of Parliament) set out in **column 3 of Schedule 1**;
 - (b) the purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament) set out in **column 3 of Schedule 1**.
- (2) The liabilities to which **subsection (1)** relates include the liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting liabilities incurred under the authority of **subsection (1)**.
- (4) The liabilities to which **subsection (1)** relates are separately appropriated for the capital contribution, or the purchase or development of capital assets, by the Crown against which the amount of each liability is shown in **column 6 of Schedule 1** and is also shown in a Vote in the Supplementary Estimates.

10 Appropriation administered by security and intelligence department

- (1) Public money may be spent and expenses and liabilities may be incurred in relation to the appropriation administered by a security and intelligence department for a class of outputs (including any other expenses and any capital contribution) set out in **column 3 of Schedule 2**.
- (2) The public money, expenses, and liabilities to which **subsection (1)** relates include the public money, expenses, and liabilities that have been spent or incurred under any Imprest Supply Act passed in relation to this year.
- (3) The public money, expenses, and liabilities to which **subsection (1)** relates are appropriated for the class of outputs (including any other expenses and any capital contribution) against

which the amount of public money, expense, and liability is shown in **column 4 of Schedule 2** and is also shown in a Vote in the Supplementary Estimates administered by the security and intelligence department.

11 Classes of outputs subject to section 32A of Public Finance Act 1989

- (1) The classes of outputs that are subject to section 32A of the Public Finance Act 1989 are listed in **Schedule 3**.
 - (2) The Minister responsible for each Vote containing an appropriation for a class of outputs listed in **Schedule 3** must, in accordance with section 32A of the Public Finance Act 1989, prepare and present to the House of Representatives a report in relation to each such class of outputs.
 - (3) The classes of outputs listed in **Schedule 3** are additional to the classes of outputs that are—
 - (a) subject to section 32A of the Public Finance Act 1989; and
 - (b) listed in Schedule 6 of the Appropriation (2002/03 Estimates) Act 2002.
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Schedule 1
Appropriations of public money, expenses, and liabilities
for the year 2002/03

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Accident Insurance	4	<i>Non-departmental output classes—</i>				
		Case Management and Supporting Services		15,559		
		Claim Entitlements and Services		30,319		
	5	<i>Benefits and other unrequited expenses—</i>				
		Other Compensation			7,459	
	5	<i>Other expenses to be incurred by the Crown—</i>				
		Victims of Bali Bombings				50
	Agriculture and Forestry	10	<i>Departmental output classes (Mode B)—</i>			
			Agriculture and Forestry Policy Advice		165	
			Administration of Indigenous Forestry Provisions		(150)	
Contract, Grant and Asset Management				670		
11		<i>Non-departmental output class—</i>				
		Management of Crown Forestry Assets			3,617	
11		<i>Other expenses to be incurred by the department—</i>				
		Restructuring Expenses			1,433	
11		<i>Other expenses to be incurred by the Crown—</i>				
		Compensation			2,200	
		East Coast Afforestation Grants			(2,600)	
		Loss on Transfer or Disposal of Crown Lease Forests			933	
		SILNA Goodwill Payments			(100)	
13	<i>Capital contribution to the department—</i>					
	Capital Investment		1,463			

Appropriation (2002/03 Supplementary Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Arts, Culture and Heritage	17	<i>Departmental output classes (Mode B)—</i>				
		Heritage Services		228		
			Policy Advice and Grants Administration		70	
	18	<i>Non-departmental output class—</i>				
		Public Broadcasting Funding			78	
	20	<i>Capital contribution to other persons or organisations—</i>				
National Pacific Community Radio					695	
21	<i>Purchase or development of capital assets by the Crown—</i>					
	Tomb of the Unknown Warrior				600	
Attorney-General	27	<i>Departmental output classes (Mode B)—</i>				
		Legal Advice and Representation		1,126		
		Supervision and Conduct of Crown Prosecutions			1,215	
		Conduct of Criminal Appeals			113	
		The Exercise of Principal Law Officer Functions			(113)	
Audit	32	<i>Departmental output class (Mode B)—</i>				
		Provision of Non-Contested Audit Services			(7)	
Biosecurity—Agriculture and Forestry	38	<i>Departmental output classes (Mode B)—</i>				
		Biosecurity and Animal Welfare Policy Advice		1,548		
		Administration of Biosecurity and Animal Welfare Standards and Pest Management Strategies			2,983	
		Border Inspection			2,404	
		Disease and Pest Surveillance Response Capability			508	
		Enforcement and Prosecutions			730	
		Specific Disease and Pest Responses				48,493
Biosecurity—Conservation	39	<i>Departmental output classes (Mode B)—</i>				
		Policy Advice			113	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Biosecurity— Conservation— <i>continued</i>		Crown Pests/Weeds Exacerbator Costs		(185)	
		Specific Pest and Disease Responses		84	
Biosecurity— Fisheries	39	<i>Departmental output class (Mode B)—</i> Marine Biosecurity Advice		831	
Biosecurity— Health	40	<i>Departmental output class (Mode B)—</i> Specific Pest and Disease Response		12,613	
Child, Youth and Family Services	47	<i>Departmental output classes (Mode B)—</i> Policy Advice and Ministerial Servicing		342	
		Development and Funding of Community Services		(221)	
		Prevention Services		(16)	
		Care and Protection Services		6,430	
		Youth Justice Services		2,409	
		Adoption Services		(295)	
	48	<i>Non-departmental output classes—</i> Education and Prevention Services		(58)	
		Family Wellbeing Services		39	
		Counselling and Rehabilitation Services		(2,953)	
		Strengthening Providers and Communities		470	
	50	<i>Capital contribution to the department—</i> Capital Investment	(16,087)		
Commerce	55	<i>Departmental output classes (Mode B)—</i> Policy Advice - Business and Competition		1,221	
		Policy Advice and Administration of Trade Remedies		(80)	
		Registration and Granting of Intellectual Property Rights		450	
		Registration and Provision of Statutory Information		1,248	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Commerce— <i>continued</i>	57	<i>Non-departmental output class—</i> Administration of the Takeovers Code		(582)	
	57	<i>Other expenses to be incurred by the Crown—</i> Contributions to International Organisations		(115)	
		Takeovers Panel Litigation Fund		675	
	59	<i>Capital contribution to other persons or organisations—</i> Investment in Commerce Commission			1,125
Communications	63	<i>Departmental output classes (Mode B)—</i> Policy Advice - Communications Management and Enforcement of the Radiocommunications Act 1989		(203)	
				421	
Community and Voluntary Sector	73	<i>Departmental output class (Mode B)—</i> Administration of Grants		(8)	
Conservation	78	<i>Departmental output classes (Mode B)—</i> Management of Natural Heritage Management of Historic Heritage Management of Recreational Opportunities Conservation with the Community Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning		(1,394) (56) 9,750 234 3,023	
	79	<i>Non-departmental output classes—</i> Identification and Implementation of Protection for Natural and Historic Places Management Services - Natural and Historic Places NZ Biodiversity Advisory Fund		8,167 951 2,851	
	79	<i>Other expenses to be incurred by the Crown—</i> Purchase and Development of Reserves		3,891	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Conservation— <i>continued</i>	81	<i>Purchase or development of capital assets by the Crown— Crown Land Acquisitions</i>			1,733
Consumer Affairs	87	<i>Departmental output classes (Mode B)— Policy Advice on Consumer Issues Information and Education Services for Consumers and Traders Administration of Trade Measurement Legislation</i>		23 21 25	
Corrections	91	<i>Departmental output classes (Mode B)— Information Services Community-Based Sentences and Orders Custody of Remand Inmates Escort and Custodial Supervision Services Custodial Services Inmate Employment Rehabilitative Programmes and Reintegrative Services Services to New Zealand Parole Board Policy Advice and Development Service Purchase and Monitoring</i>		(531) 1,204 3,232 (536) (12,289) 3,454 3,281 1,455 487 361	
	93	<i>Capital contribution to the department— Capital Investment</i>	(27,644)		
Courts	99	<i>Departmental output classes (Mode B)— Policy Advice and Ministerial Servicing Collection or Enforcement of Fines and Civil Debts Case Management, Criminal Jurisdiction Case Management, Civil Jurisdiction Tribunals and Other Authorities</i>		268 7,234 8,096 (3,325) 675	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Courts— <i>continued</i>		Māori Land, Information and Case Management		714	
		Waitangi Tribunal		1,325	
	101	<i>Other expenses to be incurred by the Crown—</i>			
		Children Young Persons and Their Families Professional Costs		460	
		Coroner-Directed Post-Mortems		475	
		Costs in Criminal Cases		60	
		Family Court Counselling and Professional Services		1,380	
		Fees Associated with Orders Under the Domestic Violence Act 1995		(190)	
		MVDT Adjudicator Remuneration and Assessors Costs		(164)	
		Witness Fees and Expenses		500	
	103	<i>Capital contribution to the department—</i>			
		Capital Investment	17,841		
Crown Research Institutes	108	<i>Departmental output class (Mode B)—</i>			
		Crown Company Monitoring Advice to the Minister for Crown Research Institutes		40	
	108	<i>Other expenses to be incurred by the Crown—</i>			
		Crown Residual Liabilities		101	
Customs	114	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		(25)	
		Intelligence and Risk Assessment Services		(230)	
		Clearance of International Passengers, Crew and Craft		1,258	
		Clearance of Import, Export and Excise Transactions		458	
		Revenue Collection, Accounting and Debt Management		129	
		Surveillance, Search and Containment		568	
		Investigation of Offences		(379)	
		Prosecutions and Civil Proceedings		42	
		Technical Advisory Services		(218)	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Defence	119	<i>Departmental output classes (Mode B)—</i>				
		Audit and Assessment of Performance		90		
			Management of Equipment Procurement		2,014	
	119	<i>Purchase or development of capital assets by the Crown—</i>				
		Defence Equipment				205,119
		GST on Defence Equipment			28,398	
Defence Force	124	<i>Departmental output classes (Mode B)—</i>				
		Military Policy Development, Coordination and Advice		(244)		
		Naval Combat Forces		6,644		
		Naval Support Forces		280		
		Mine Counter Measures, Diving and Diving Support Forces		(2,475)		
		Naval Control of Shipping Forces		(249)		
		Hydrographic Data Collection and Processing for LINZ and Third Parties		(546)		
		Land Combat Forces		(8,893)		
		Land Combat Support Forces		(7,679)		
		Land Combat Service Support Forces		5,520		
		Specialised Forces		3,703		
		Maritime Patrol Forces		9,842		
		Fixed Wing Transport Forces		11,139		
		Rotary Wing Transport Forces		(6,995)		
		Miscellaneous Support Activities		161		
Operationally Deployed Forces		7,346				
Economic, Industry and Regional Development	132	<i>Departmental output classes (Mode B)—</i>				
		Policy Advice - Economic, Industry and Regional Development		(149)		
			Policy Advice - Small Business		704	
	133	<i>Non-departmental output classes—</i>				
		Advice and Information for Business		(375)		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)		
Economic, Industry and Regional Development— <i>continued</i>	134	Delivery of Business Development Programmes		162			
		Integration Costs - New Industry and Trade Entity		6,129			
		<i>Other expenses to be incurred by the Crown—</i>					
		Incubator Awards			300		
		Industry New Zealand Enterprise Awards Scheme			1,563		
		Industry Specialist and Feasibility Grants			4,676		
		Regional Development Programme			(6,058)		
		Regional Initiatives Fund			(800)		
		Sector Initiatives Fund			(887)		
		World Class New Zealanders Fund			155		
		<i>Capital contribution to the department—</i>	136	Capital Investment	(491)		
		Education	142	<i>Departmental output classes (Mode B)---</i>			
Policy Advice				75			
Ministerial Services				393			
Purchasing of Services on Behalf of the Crown				2,039			
Ownership Advice on Public Education Sector Entities				232			
Provision of Information				(695)			
Administration of Education Regulations				(451)			
Administration of Education Sector Resourcing				1,744			
Provision of School Sector Property				132,664			
Provision of Teacher and Caretaker Housing				(1,935)			
Special Education Services				9,949			
Implementing the Tertiary Education Strategy				3,312			
<i>Non-departmental output classes---</i>	145			Professional Development and Support		3,344	
Curriculum Support					2,584		
Assessment of Entitlements or Eligibility					5,011		

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Education— <i>continued</i>		School Transport		4,987	
		Provision of Information and Advisory Services		(2,380)	
		Management of Grants and Contracts		(1,628)	
		Supporting Parenting		329	
		Specialist Support Services		(672)	
		Development and Registration of Standards and Qualifications		(3,951)	
		Training for Designated Groups		1,700	
		Education Research Initiatives		12	
		Developing Strategic Coherence Across the Tertiary Sector		9,757	
	148	<i>Benefits and other unrequited expenses—</i>			
		Boarding Allowances and Bursaries		100	
		Home Schooling Allowances		244	
		National Study Awards		(29)	
		Teacher Trainee Scholarships		1,636	
	149	<i>Other expenses to be incurred by the Crown—</i>			
		Community Education		278	
		Early Childhood Education		12,716	
		Early Childhood Grants		1,644	
		Integrated Schools Property		(392)	
		Interest Subsidy for Schools		(400)	
		Primary Education		33,976	
		Residual Management Unit Payments		(200)	
		Secondary Education		82,215	
		Special Needs Support		11,022	
		Tertiary Education and Training		73,983	
	152	<i>Capital contribution to the department—</i>			
		Capital Investment	(94,780)		
	152	<i>Capital contributions to other persons or organisations—</i>			
		Capital Contributions to Wananga			15,000
		Centres of Research Excellence			11,000
		Northland Polytechnic			5,500
		Schools Furniture and Equipment			5,000
		Tertiary Education Commission			13,114
		Wanganui Tertiary Education			3,825

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Education Review Office	165	<i>Departmental output classes (Mode B)—</i> Accountability Reviews - Pre- School Service Providers Accountability Reviews - Schools and Other Education Service Providers Quality of Education Reports and Services		285 (216) (69)	
Emergency Management	169	<i>Departmental output classes (Mode B)—</i> Policy Advice - Emergency Management Support Services, Information and Education Management of National Emergency Readiness, Response and Recovery		(150) 95 321	
	170	<i>Other expenses to be incurred by the Crown—</i> Emergency Expenses Thames-Coromandel Mayoral Relief Fund		310 20	
Employment	173	<i>Departmental output classes (Mode B)—</i> Policy, Purchase Advice and Monitoring Community Employment and Development Services		(557) (400)	
	174	<i>Other expenses to be incurred by the Crown—</i> Community Employment and Development Projects		(1,600)	
Energy	180	<i>Departmental output classes (Mode B)—</i> Policy Advice on Energy and Resource Issues Management of the Crown Mineral Estate Energy and Resource Information Services		537 (57) 688	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Energy— <i>continued</i>	181	<i>Non-departmental output classes—</i> Regulatory Control Inquiry - Gas Pipeline Services Blenheim Wells		281 800	
Environment	190	<i>Departmental output class (Mode B)—</i> Environmental Policy Advice		3,505	
	191	<i>Non-departmental output classes—</i> Clean-Up of Orphan Crown Contaminated Sites Development and Implementation of Sustainable Management Sustainable Land Management - Promotion and Training		(3,000) (450) 450	
	191	<i>Other expenses to be incurred by the Crown—</i> Subscription to Basel Convention United Nations Environment Programme The Sir Peter Blake Memorial Trust Franz Josef Risk Mitigation		2 (2) (1,800) 862	
Finance	200	<i>Departmental output classes (Mode B)—</i> Policy Advice - General Economic and Fiscal Strategies Policy Advice - Financial and Public Sector Management Systems Policy Advice - Tax Budget Management Economic and Fiscal Forecasting and Reporting Management of Claims Against the Crown, Contractual Liabilities and Crown Properties Policy Advice - Ownership and Performance of Crown Companies and Financial Institutions Policy Advice - Regulation and Vote Purchase, Ownership and Performance Issues		(415) (609) (1,026) (217) (207) 135 (241) 1,649	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)		
Finance— <i>continued</i>	201	<i>Non-departmental output classes—</i>					
		GSF Authority		811			
		Guardians of New Zealand Superannuation			300		
		Management of Crown Overseas Properties			300		
		Management of Geothermal Trading			55		
	203	<i>Other expenses to be incurred by the Crown—</i>					
		Crown Overseas Properties			500		
		Crown Residual Liabilities			200		
		Geothermal Trading			(200)		
	205	<i>Maui Gas Contracts</i>			14,000		
		<i>Capital contributions to other persons or organisations—</i>					
		Air New Zealand				150,000	
		GSF Authority				1,328	
		Guardians of New Zealand Superannuation				300	
		Housing New Zealand Corporation - Loans to Finance New Lending and Community House Acquisition					(9,590)
		Housing New Zealand Corporation - Loans to Finance Purchase of Housing in Auckland					31,860
		Housing New Zealand Corporation - Acquisition and Modernisation of Housing Stock					(2,500)
		NZ Superannuation Fund - Contributions					(1,200,000)
		Television New Zealand Group Ltd					(350,000)
		University of Auckland					10,000
206	<i>Purchase or development of capital assets by the Crown—</i>						
	Geothermal Trading				200		
Fisheries	213	<i>Departmental output classes (Mode B)—</i>					
		Policy Framework		(448)			
		Fisheries Information and Monitoring			5,856		
		Regulatory Management			1,452		

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Fisheries— <i>continued</i>		Fisheries Access and Administration		(1,731)	
		Enforcement of Fisheries Policies		1,703	
		Prosecution of Offences		1,264	
	215	<i>Other expenses to be incurred by the Crown—</i>			
		Settlement of Litigation		257	
		Bad Debt Write-Off		100	
		Compensation for Quota Reductions		(1,000)	
		Crown-Owned Quota Levy		160	
		Transfer of Quota		225	
	215	<i>Capital contribution to the department—</i>			
		Capital Investment	100		
Food Safety	220	<i>Departmental output classes (Mode B)—</i>			
		Food Safety Policy Advice		81	
		Regulatory Standards		2,516	
		Systems Audit and Enforcement		87	
		Consultation and Food Safety Information		327	
		Regulatory Programmes		1,934	
Foreign Affairs and Trade	226	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Representation - Other Countries		(1,974)	
		Policy Advice and Representation - International Institutions		649	
		Consular Services		1,169	
		Services for Other New Zealand Agencies Overseas		(132)	
		Administration of Diplomatic Privileges and Immunities		(26)	
		Promotional Activities - Other Countries		80	
		Pacific Security Fund		40	
		Hosting of Pacific Islands Forum Meeting		50	
	227	<i>Non-departmental output class—</i>			
		International Business Consultancy		(841)	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Foreign Affairs and Trade— <i>continued</i>	228	<i>Other expenses to be incurred by the Crown—</i> Subscriptions to International Organisations		(3,378)	
Health	235	<i>Departmental output classes (Mode B)—</i> Sector Policy		(3,298)	
		DHB Funding and Performance		1,818	
		Ministerial Support Services		(433)	
		Māori Health		2,433	
		Public Health		(2,543)	
		Disability Issues		(2,846)	
		Mental Health		1,457	
		Health Sector Development		(5,375)	
		Clinical Services		3,321	
		Management of National Screening Programmes		1,855	
		Information Services		(2,173)	
	238	<i>Non-departmental output classes—</i> Health and Disability Support Services - Northland DHB		4,706	
		Health and Disability Support Services - Waitemata DHB		15,299	
		Health and Disability Support Services - Auckland DHB		20,547	
		Health and Disability Support Services - Counties-Manukau DHB		14,246	
		Health and Disability Support Services - Waikato DHB		(2,630)	
		Health and Disability Support Services - Lakes DHB		2,983	
		Health and Disability Support Services - Bay of Plenty DHB		8,992	
		Health and Disability Support Services - Tairāwhiti DHB		8,971	
		Health and Disability Support Services - Taranaki DHB		9,510	
		Health and Disability Support Services - Hawkes Bay DHB		2,685	
		Health and Disability Support Services - Whanganui DHB		(1,114)	
		Health and Disability Support Services - MidCentral DHB		1,542	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Health— <i>continued</i>		Health and Disability Support Services - Hutt DHB		6,706	
		Health and Disability Support Services - Capital and Coast DHB		(815)	
		Health and Disability Support Services - Wairarapa DHB		1,294	
		Health and Disability Support Services - Nelson-Marlborough DHB		2,643	
		Health and Disability Support Services - West Coast DHB		1,535	
		Health and Disability Support Services - Canterbury DHB		28,783	
		Health and Disability Support Services - South Canterbury DHB		417	
		Health and Disability Support Services - Otago DHB		(4,602)	
		Health and Disability Support Services - Southland DHB		4,714	
		Disability Support Services - National		14,302	
		Public Health Service Purchasing National Services		9,562 (89,649)	
		National Advisory and Support Services		(560)	
		Meningococcal Vaccine Programme		(27,000)	
		Health Services Funding		(48,789)	
	246	<i>Other expenses to be incurred by the Crown—</i>			
		International Health Organisations		354	
		Legal Expenses		13,512	
		Provider Development		(170)	
	247	<i>Capital contributions to other persons or organisations—</i>			
		Deficit Support for New Zealand Blood Service			2,000
		Residual Health Management Unit Property Disposal			(15,000)
		Deficit Support for DHBs			21,892
		Equity for Capital Projects for DHBs			1,550
		Refinancing of Old Private Debt			(12,997)

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Health— <i>continued</i>		Rollover of Residual Health Management Unit Loans			50,900
		Refinancing of New Private Debt			7,771
		New Lending to DHBs			(47,770)
		Health Sector Projects			(10,000)
Housing	253	<i>Departmental output classes (Mode B)—</i>			
		Administration of Residential Tenancies Bond Monies		(430)	
		Residential Tenancies Information and Advice and Dispute Resolution		1,086	
		State Housing Appeal Services		(68)	
	254	<i>Benefits and other unrequited expenses—</i>			
		Income Related Rental Subsidy		10,590	
		Housing Assistance		(1,025)	
	255	<i>Capital contribution to other persons or organisations—</i>			
		Activities for State Housing Purposes			25,000
Immigration	259	<i>Departmental output classes (Mode B)—</i>			
		Services to Increase the Capacity of New Zealand Through Immigration		23,078	
		Services to Position New Zealand as an International Citizen with Immigration-Related Interests and Obligations		997	
Internal Affairs	264	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Internal Affairs		1,202	
		Information and Advisory Services		(218)	
		Gaming and Censorship Regulatory Services		3,399	
		Identity Services		(763)	
		Services for Ethnic Affairs		247	
		Weathertight Homes Resolution Service		5,674	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Internal Affairs— <i>continued</i>	266	<i>Other expenses to be incurred by the Crown—</i> Outdoor Safety Organisations		1,140	
Justice	273	<i>Departmental output classes (Mode B)—</i> Policy Advice Management of the Parliamentary Electoral System Crime Prevention and Community Safety		131 (1,048) 113	
	274	<i>Non-departmental output classes—</i> Policy Advice Equity Promotion and Protection Services Provision of and Access to Legal Services Provision of Electoral Services Crime Prevention and Community Safety Programmes		(279) 389 1,000 911 (558)	
	276	<i>Other expenses to be incurred by the Crown—</i> Compensation for Wrongly Convicted Individuals		514	
	277	<i>Capital contribution to the department—</i> Capital Investment	(322)		
Labour	282	<i>Departmental output classes (Mode B)—</i> Policy Advice - Labour Support Services - Employment Relations Institutions Problem Resolution Promoting Excellence in Self Managing Occupational Health and Safety Hazards in the Workplace Regulatory Functions Outside the Health and Safety in Employment Act 1992		121 346 (217) (371) 352	
	283	<i>Non-departmental output classes—</i> Employment Relations Education Contestable Fund		393	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Labour— <i>continued</i>		Promotion of Equal Employment Opportunities		38	
Lands	289	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		280	
		Standards and Quality Assurance		847	
		Land and Seabed Data Capture and Processing		(3,779)	
		Land and Seabed Information Storage and Management		(629)	
		Land and Seabed Information Access and Dissemination		307	
		Crown Property Management and Disposal Services		429	
	291	<i>Other expenses to be incurred by the Crown—</i>			
		Crown Forest Management		1,956	
		Crown Obligations - Loss on Disposal		343	
		Huntly East Subsidence		(100)	
		Land Liabilities		2,572	
		Residual Crown Leasehold Rents		426	
	292	<i>Capital contribution to the department—</i>			
		Capital Investment	(14,238)		
	292	<i>Purchase or development of capital assets by the Crown—</i>			
		Crown Acquisitions - Huntly East			(200)
		Crown Obligatory Acquisitions			1,606
		Crown Purchases- Land Swaps			200
Local Government	300	<i>Departmental output class (Mode B)—</i>			
		Information, Support and Regulatory Services - Local Government		517	
	300	<i>Benefits and other unrequited expenses—</i>			
		Rates Rebate Scheme		(127)	
	301	<i>Other expenses to be incurred by the Crown—</i>			
		Waihi Subsidence - Community Solution		815	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Māori Affairs	305	<i>Departmental output classes (Mode B)—</i>			
		Māori Development Policy		379	
		State Sector Performance		231	
		Facilitation and Brokerage		334	
		Operations Management		(780)	
	307	<i>Other expenses to be incurred by the Crown—</i>			
		Local Level Solutions/Development		635	
		Māori Registration Service		617	
Ministerial Services	314	<i>Departmental output classes (Mode B)—</i>			
		Support Services to Ministers		31	
		Visits and Official Events Coordination		113	
		VIP Transport		153	
	315	<i>Other expenses to be incurred by the Crown—</i>			
		Ministers' Internal and External Travel		492	
		Travel for Former Governors- General and Prime Ministers		96	
National Archives	319	<i>Departmental output class (Mode B)—</i>			
		National Archival Services		(465)	
National Library	323	<i>Departmental output classes (Mode B)—</i>			
		Collecting and Preserving Information		992	
		Access to Information		(340)	
		Library and Information Services to Schools		(203)	
		Policy Advice		9	
Office of the Clerk	327	<i>Departmental output classes (Mode B)—</i>			
		Administrative and Support Services for the House of Representatives		1,357	
		Parliamentary Printing		(500)	
		Inter-Parliamentary Relations		56	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Office of the Clerk— <i>continued</i>	328	<i>Capital contribution to the department—</i> Capital Investment	1,070		
Official Development Assistance	331	<i>Departmental output class (Mode B)—</i> Management of Official Development Assistance		(657)	
	332	<i>Other expenses to be incurred by the Crown—</i> Bilateral Official Development Assistance Multilateral Official Development Assistance		(13,550) 13,365	
Ombudsmen	336	<i>Departmental output class (Mode B)—</i> Investigation and Resolution of Complaints About Government Administration		19	
Pacific Island Affairs	339	<i>Departmental output class (Mode B)—</i> Policy Advice		60	
Parliamentary Commissioner for the Environment	344	<i>Departmental output class (Mode B)—</i> Reports and Advice		64	
Parliamentary Counsel	347	<i>Departmental output class (Mode B)—</i> Access to Legislation		1,859	
Parliamentary Service	351	<i>Departmental output classes (Mode B)—</i> Services to Members Parliamentary Information Services Catering Services Building and Operations Management Policy Advice Personnel and Accounting Services to Members and Other Agencies		340 840 1 91 11 42	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Parliamentary Service— <i>continued</i>	352	<i>Other expenses to be incurred by the Crown—</i>			
		Members' Communications		(66)	
		Party and Member Support - ACT		1	
		Party and Member Support - Alliance		(713)	
		Party and Member Support - Green		171	
		Party and Member Support - Labour		15	
		Party and Member Support - National		(1,141)	
		Party and Member Support - New Zealand First		750	
		Party and Member Support - United		656	
		Party and Member Support - Progressive Coalition		157	
	353	<i>Purchase or development of capital assets by the Crown—</i>			
		Refurbishment of Executive Wing, Parliament			4,575
Police	357	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Ministerial Servicing		378	
		Policing Support to the Community Through Partnerships, Education, Crime Prevention and Youth Programmes		(3,133)	
		Directed Patrol Activities		(2,717)	
		Police Primary Response Management		6,954	
		Case Management		1,521	
		Case Resolution		(1,169)	
		Enforcement of Court Orders		152	
		Custodial and Escort Services		71	
		Public and Personal Security		(1,385)	
		Vetting and Firearms Licensing		762	
		Lost and Found Property		(537)	
		Road Safety Programme		6,288	

Appropriation (2002/03 Supplementary Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$ (000)	Expenses \$ (000)	Liabilities \$ (000)
Prime Minister and Cabinet	363	<i>Departmental output class (Mode B)—</i> Policy Advice and Secretariat and Coordination Services		677	
Research, Science and Technology	370	<i>Departmental output classes (Mode B)—</i> Growth and Innovation Advisory Board		(50)	
		Venture Investment Fund - Governance and Operation		(1,498)	
		4th APEC Science Ministers' Meeting		321	
	371	<i>Non-departmental output classes—</i> Non-Specific Output Funding		16	
		Research Contract Management		185	
		Technology New Zealand		1,493	
		Grants for Private Sector Research and Development		(8,522)	
		Māori Knowledge and Development Research		500	
		Environmental Research		(16)	
		Venture Investment Fund - Governance and Operation		1,722	
	373	<i>Other expenses to be incurred by the Crown—</i> Convention Du Metre		5	
	373	<i>Capital contribution to other persons or organisations—</i> New Zealand Venture Investment Fund			(70,000)
Revenue	382	<i>Departmental output classes (Mode B)—</i> Policy Advice		(1,089)	
		Adjudication and Rulings		(305)	
		Information Services		2,376	
		Revenue Assessment and Collection		(1,429)	
		Management of Debt and Outstanding Returns		4,320	
		Taxpayer Audit		(4,781)	
		Assessment and Collection of Child Support		1,449	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Senior Citizens	391	<i>Departmental output class (Mode B)—</i> Senior Citizens Services		270	
Social Development	397	<i>Departmental output classes (Mode B)—</i> Services to Provide Benefit Entitlements and Obligations to Working Age Beneficiaries and to Promote Self-Sufficiency		38,621	
		Services to Minimise the Duration of Unemployment and Move People into Work		(32,625)	
		Services to Seniors		(5,738)	
		Services to Protect the Integrity of the Benefit System		(4,584)	
		Debt Management - Former Beneficiaries		(1,009)	
		Community Services Card		338	
		Services to Students		(4,894)	
		Policy and Purchase Advice		(823)	
		Information Technology Services to Other Departments		(4,734)	
	399	<i>Non-departmental output classes—</i> Vocational Services for People with Disabilities		527	
		Capacity Building Initiatives		194	
	400	<i>Benefits and other unrequited expenses—</i> Accommodation Supplement		(35,604)	
		Assistance for People Requiring Care		(384)	
		Benefits Paid in Australia		(4,771)	
		Childcare Assistance		(1,508)	
		Child Disability Allowance		1,436	
		Defence Force Allowance		4,797	
		Disability Allowance		5,527	
		Disability Allowance Telephone Support		(101)	
		Domestic Purposes Benefit		(2,282)	
		Independent Youth Benefit		(1,858)	
		Invalid's Benefit		3,572	
		New Zealand Superannuation		(3,482)	
		Orphan's/Unsupported Child's Benefit		1,004	

Appropriation (2002/03 Supplementary Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Social Development— <i>continued</i>		Relocation Assistance		(136)	
		Sickness Benefit		11,624	
		Special Annuities		3	
		Special Benefit		24,331	
		Special Needs Grants		258	
		Student Allowances		(35,939)	
		Tenure Protection Allowance		24	
		Training Incentive Allowance		5,000	
		Transition to Work		(4,894)	
		Transitional Retirement Benefit		(3,295)	
		Unemployment Benefit		(78,680)	
		Widow's Benefit		1,376	
	405	<i>Other expenses to be incurred by the Crown—</i>			
		Out of School Care Programmes		(1,000)	
		Subsidised Work		(6,465)	
		Suspensory Loan Abatement		(2)	
	405	<i>Capital contributions to other persons or organisations—</i>			
		Community Services Card Reimbursements			(120)
		Recoverable Assistance			146
		Student Loans			(100,209)
Sport and Recreation	412	<i>Other expenses to be incurred by the Crown—</i>			
		Sir Peter Blake Memorial Trust		2,500	
State Services	417	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Ownership Analysis and Advice		(3,068)	
		Policy Advice - Public Management		4,229	
		Management Services		(160)	
		Electronic Government Development and Coordination		1,143	
	418	<i>Benefits and other unrequited expenses—</i>			
		Mainstream Supported Employment Programme		(1,011)	
	419	<i>Capital contribution to the department—</i>			
		Capital Investment	(1,500)		

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
State-Owned Enterprises	424	<i>Departmental output class (Mode B)—</i> Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers		(40)	
Statistics	427	<i>Departmental output classes (Mode B)—</i> Coordination of Government Statistical Activities Population, Social and Labour Force Statistical Information Services Economic and Business Statistical Information Services		3,192 (4,290) 4,124	
Tourism	432	<i>Departmental output classes (Mode B)—</i> Policy Advice - Tourism Land and Property Management		286 81	
	433	<i>Non-departmental output classes—</i> Marketing of New Zealand as a Visitor Destination Implementation of the Tourism Strategy		20 (1,600)	
	433	<i>Other expenses to be incurred by the Crown—</i> Promotion of NZ Associated with the America's Cup 2003 and the Lord of the Rings		7,395	
Transport	438	<i>Departmental output classes (Mode B)—</i> Policy Advice Contract Management		(127) (46)	
	439	<i>Non-departmental output classes—</i> Maritime Safety Regulation and Monitoring Grants Management - Land Transport Licensing - Land Transport Policy Advice - Land Transport Safety Audit - Land Transport		125 2,359 975 2,713 2,388	

Appropriation (2002/03 Supplementary Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Transport— <i>continued</i>		Safety Information and Promotion - Land Transport		6,375	
		Reporting on Accident or Incident Investigations		34	
		Driver Testing - Land Transport		464	
	443	<i>Other expenses to be incurred by the Crown—</i>			
		International Civil Aviation Organisation		37	
Treaty Negotiations	452	<i>Departmental output class (Mode B)—</i>			
		Representation - Waitangi Tribunal		180	
	452	<i>Other expenses to be incurred by the Crown—</i>			
		Waikato-Tainui Interest		85	
		Ngāi Tahu Ancillary Claims Trust		(435)	
		Interest Payments on Settlements		4,616	
Veterans’ Affairs— Defence	457	<i>Departmental output class (Mode B)—</i>			
		Policy, Assessment and Administration		251	
	459	<i>Other expenses to be incurred by the Crown—</i>			
		Donation to Rannerdale, Ranfurly and Montecillo Trusts, and the PCFB (re the Levin Home)		1,238	
		Ex-Gratia Payment for POWs/Surviving Spouses of Japanese POWs		1,613	
Veterans’ Affairs— Work and Income	458	<i>Benefits and other unrequited expenses—</i>			
		Interest Concessions Land and Buildings		(33)	
		Medical Treatment		(1,229)	
		Veterans’ Pension		(358)	
		War Disability Pensions		4,385	
Women’s Affairs	463	<i>Departmental output class (Mode B)—</i>			
		Policy Advice and Nominations Service		87	

Schedule 1 **Appropriation (2002/03 Supplementary Estimates)**

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Youth Affairs	467	<i>Departmental output class (Mode B)— Policy Advice</i>		(50)	

Schedule 2

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**Appropriation administered by security and intelligence
department for the year 2002/03**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money, expenses and liabilities \$(000)
Communications Security and Intelligence	69	<i>Departmental output class (Mode B)—</i> Communications Security and Intelligence	2,182

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Schedule 3
Classes of outputs subject to section 32A of
Public Finance Act 1989

Vote	Classes of outputs
Education	Specialist Support Services
Youth Affairs	Specialist Youth Service Corps
