

# Appropriation (2003/04 Estimates) Bill

Government Bill

## Explanatory note

### General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to spend public money and incur expenses and liabilities. Other than those appropriations authorised by permanent legislative authority provisions contained in other legislation, appropriations are contained in Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary appropriation of the individual appropriations contained in *The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2004* (B.5) presented to the House of Representatives as part of the 2003 Budget documentation.

In this Bill, the individual annual appropriations in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the description of each annual appropriation as set out in Part B1 of the 2003/04 Estimates for each Vote forms part of the legal appropriation.

### Clause by clause analysis

*Clause 1* is the Title clause.

*Clause 2* is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

*Clause 3* provides that the Bill (except *clause 10*) relates to the financial year ending with 30 June 2004.

*Clause 4* is the purpose clause.

*Clause 5* is an interpretation provision.

*Clauses 6, 7, and 8* are the principal appropriation clauses of the Bill.

*Clause 6* seeks appropriation of public money for the following, as set out in *Schedule 1*:

- each capital contribution by the Crown to a department or Office of Parliament:
- each repayment of debt.

*Clause 7* seeks appropriation of expenses (and associated public money) for the following, as set out in *Schedule 1*:

- each departmental or non-departmental class of outputs:
- each category of benefits or other unrequited expenses:
- each category of borrowing expenses:
- each category of departmental or non-departmental other expenses.

*Clause 8* seeks appropriation of liabilities (and associated public money) for the following, as set out in *Schedule 1*:

- each capital contribution by the Crown to a person or organisation other than an Office of Parliament:
- each purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament).

*Clause 9* seeks appropriation of public money, expenses, and liabilities for each class of outputs (including any other expenses and any capital contribution) administered by the New Zealand Security Intelligence Service and the Government Communications Security Bureau, as set out in *Schedule 2*.

*Clause 10* and *Schedule 3* seek multiple-year appropriations for—

- the period of 3 financial years from 2003/04 to 2005/06 in relation to the provision of—
  - assistance for emergency relief in response to natural disasters in other countries:
  - bilateral development programme assistance and contributions for Asian and African countries:
  - bilateral development programme assistance and contributions for Pacific Island countries; and
- the balance of the period of 3 financial years from 2001/02 to 2003/04 in relation to the management of the selection and

development of public service chief executives by the State Services Commission.

Section 4(6) of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or liabilities to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) is not for more than 5 financial years.

*Clause 11* provides that the classes of outputs specified in *Schedule 4* are Mode B Net classes of outputs. This means that costs may be incurred in relation to each of these classes of outputs up to the actual amount of trading revenue earned by that class of outputs during the 2003/04 financial year.

*Clause 12* and *Schedule 5* specify the non-departmental classes of outputs for which the Minister responsible for the Vote containing each of those classes of outputs is required to present a service performance report to the House of Representatives within 3 months after the end of the 2003/04 financial year. The classes of outputs listed in *Schedule 5* are those that are predominantly supplied by providers not already required to prepare reports that include a statement of service performance for presentation to the House of Representatives.

*Clause 13* and *Schedule 6* relate to the repeal of spent Appropriation Acts and Imprest Supply Acts.

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*Hon Dr Michael Cullen*

## **Appropriation (2003/04 Estimates) Bill**

### Government Bill

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#### **Preamble**

- (1) Section 4(1) of the Public Finance Act 1989 provides that no expenditure of public money shall be made other than in accordance with an appropriation by Act of Parliament:
- (2) Section 4(2) of the Public Finance Act 1989 provides that no expense or liability shall be incurred by the Crown in relation to any transaction for which expenses or liabilities are required to be appropriated under section 4(3) of that Act other than in accordance with an appropriation by Act of Parliament:
- (3) Section 4(6) of the Public Finance Act 1989 provides that an Appropriation Act may stipulate that an appropriation applies

for a number of financial years that exceeds 1 but does not exceed 5:

- (4) It is desirable that the Crown be authorised, in accordance with the appropriations made by this Act,—
- (a) to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 2004; and
  - (b) to spend public money and to incur expenses during the period of 3 financial years from 2003/04 to 2005/06 in relation to the provision of—
    - (i) assistance for emergency relief in response to natural disasters in other countries:
    - (ii) bilateral development programme assistance and contributions for Asian and African countries:
    - (iii) bilateral development programme assistance and contributions for Pacific Island countries:

**The Parliament of New Zealand therefore enacts as follows:**

**1 Title**

This Act is the Appropriation (2003/04 Estimates) Act **2003**.

**2 Commencement**

This Act comes into force on the day after the date on which it receives the Royal assent.

**3 Application**

This Act (except **section 10**) relates to the financial year ending with 30 June 2004.

**4 Purpose**

The purpose of this Act is to—

- (a) authorise the Crown to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 2004 by appropriating public money, expenses, and liabilities for that financial year; and
- (b) authorise the Crown to spend public money and to incur expenses during the period of 3 financial years from

2003/04 to 2005/06 by appropriating public money and expenses in relation to the provision of—

- (i) assistance for emergency relief in response to natural disasters in other countries:
- (ii) bilateral development programme assistance and contributions for Asian and African countries:
- (iii) bilateral development programme assistance and contributions for Pacific Island countries.

## 5 Interpretation

- (1) In this Act, unless the context otherwise requires,—  
**security and intelligence department** has the meaning given to it by section 70A of the Public Finance Act 1989

**shown in a Vote in the Estimates** means, in relation to any amount, the amount shown as a figure in bold type under the column headed “2003/04 Vote Annual” in Part B1—Details of Appropriations for each Vote set out in Part B—Statement of Appropriations for each Vote in *The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2004* (B.5)

**this year** means the financial year ending with 30 June 2004.

- (2) In this Act, unless the context otherwise requires, **benefit, borrowing expenses, capital contribution, class of outputs, cost, Crown, department, expenses, financial year, liability, Mode B, Office of Parliament, other expenses, outputs, public money, and Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

## 6 Appropriations of public money

- (1) Public money may be spent in relation to—
  - (a) the capital contributions by the Crown to departments or Offices of Parliament set out in **column 3 of Schedule 1**;
  - (b) the repayment of debt set out in **column 3 of Schedule 1**.
- (2) The public money to which **subsection (1)** relates includes the public money that has been spent under any Imprest Supply Act passed in relation to this year.
- (3) The amounts of public money to which **subsection (1)** relates are separately appropriated for the capital contribution or the

repayment of debt against which each amount of public money is shown in **column 4 of Schedule 1** and is also shown in a Vote in the Estimates.

## **7 Appropriations for expenses to be incurred**

- (1) Expenses may be incurred in relation to—
  - (a) the classes of outputs set out in **column 3 of Schedule 1**:
  - (b) the categories of benefits or other unrequited expenses set out in **column 3 of Schedule 1**:
  - (c) the categories of borrowing expenses set out in **column 3 of Schedule 1**:
  - (d) the categories of other expenses set out in **column 3 of Schedule 1**.
- (2) The expenses to which **subsection (1)** relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting expenses incurred under **subsection (1)**.
- (4) The expenses to which **subsection (1)** relates are separately appropriated for the class of outputs, the category of benefits or other unrequited expenses, the category of borrowing expenses, or the category of other expenses against which the amount of each expense is shown in **column 5 of Schedule 1** and is also shown in a Vote in the Estimates.

## **8 Appropriations for liabilities to be incurred**

- (1) Liabilities may be incurred in relation to—
  - (a) the capital contributions by the Crown to other persons or organisations (other than Offices of Parliament) set out in **column 3 of Schedule 1**:
  - (b) the purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament) set out in **column 3 of Schedule 1**.
- (2) The liabilities to which **subsection (1)** relates include the liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.

- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting liabilities incurred under **subsection (1)**.
- (4) The liabilities to which **subsection (1)** relates are separately appropriated for the capital contribution, or the purchase or development of capital assets, by the Crown against which the amount of each liability is shown in **column 6 of Schedule 1** and is also shown in a Vote in the Estimates.

## **9 Appropriations administered by security and intelligence departments**

- (1) Public money may be spent and expenses and liabilities may be incurred in relation to each appropriation administered by a security and intelligence department for a class of outputs (including any other expenses and any capital contribution) set out in **column 3 of Schedule 2**.
- (2) The public money, expenses, and liabilities to which **subsection (1)** relates include the public money, expenses, and liabilities that have been spent or incurred under any Imprest Supply Act passed in relation to this year.
- (3) The amounts of public money, expenses, and liabilities to which **subsection (1)** relates are separately appropriated for the class of outputs (including any other expenses and any capital contribution) against which each amount of public money, expense, and liability is shown in **column 4 of Schedule 2** and is also shown in a Vote in the Estimates administered by a security and intelligence department.

## **10 Appropriations applying to more than 1 financial year**

- (1) Expenses may be incurred in relation to—
  - (a) the class of outputs set out in **column 3 of Schedule 3** during the period specified in **column 4** of that schedule against that class of outputs;
  - (b) the category of other expenses specified in **column 3 of Schedule 3** during the period specified in **column 4** of that schedule against that category of other expenses.
- (2) The expenses to which **subsection (1)** relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.

- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting the expenses incurred under **subsection (1)**.
- (4) The expenses to which **subsection (1)** relates are separately appropriated—
  - (a) for the class of outputs against which the amount of expense is shown in **column 5 of Schedule 3** during the period specified in **column 4** of that schedule against that class of outputs:
  - (b) for the categories of other expenses against which the amount of each expense is shown in **column 5 of Schedule 3** during the period specified in **column 4** of that schedule against each category of other expenses.
- (5) The appropriation authorised by **subsection (4)(a)** is in reduction of the appropriation authorised by section 10(4) of the Appropriation (2001/02 Estimates) Act 2001.

#### **11 Classes of outputs (Mode B Net)**

- (1) The classes of outputs under Mode B Net specified in **Schedule 4** are being supplied pursuant to section 10(1) of the Public Finance Act 1989.
- (2) For this year, costs may, in accordance with section 10(1) of the Public Finance Act 1989, be charged to each class of outputs specified in **Schedule 4**.

#### **12 Classes of outputs subject to section 32A of Public Finance Act 1989**

- (1) The classes of outputs that are subject to section 32A of the Public Finance Act 1989 are listed in **Schedule 5**.
- (2) The Minister responsible for each Vote containing an appropriation for a class of outputs listed in **Schedule 5** must, in accordance with section 32A of the Public Finance Act 1989, prepare and present to the House of Representatives a report in relation to each of those classes of outputs.

#### **13 Repeals**

- (1) The Acts specified in **Schedule 6** are repealed.

- (2) Sections 6 to 9 and 12 and Schedules 1, 2, and 5 of the Appropriation (2002/03 Estimates) Act 2002 are repealed.
  - (3) Sections 6 to 10 and Schedules 1 and 2 of the Appropriation (2002/03 Supplementary Estimates) Act 2003 are repealed.
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## Schedule 1

### Appropriations of public money, expenses, and liabilities for the year 2003/04

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
ACC	12	<i>Departmental output classes (Mode B)—</i>				
		Policy and Monitoring		3,372		
		Regulatory Services			146	
	12	<i>Non-departmental output classes—</i>				
		Case Management and Supporting Services			40,543	
		Claim Entitlements and Services			395,532	
		Public Health Acute Services			183,229	
	13	<i>Benefits and other unrequited expenses—</i>				
		Other Compensation			72,216	
	Agriculture and Forestry	33	<i>Departmental output classes (Mode B)—</i>			
Agriculture and Forestry Policy Advice				18,416		
Administration of Indigenous Forestry Provisions					2,846	
Contract, Grant and Asset Management					3,672	
34		<i>Non-departmental output class—</i>				
Management of Crown Forestry Assets				69,028		
34		<i>Other expenses to be incurred by the department—</i>				
		Restructuring Expenses			68	
35		<i>Other expenses to be incurred by the Crown—</i>				
		Adverse Climatic Events			400	
		Community Irrigation Schemes			15	
		East Coast Afforestation Grants			4,250	
		SILNA Goodwill Payments			457	
		Subscriptions to International Organisations			2,153	
		Sustainable Farming Fund			16,500	
		36	<i>Capital contribution to other persons or organisations—</i>			
Forestry Encouragement Loans					25	

**Appropriation (2003/04 Estimates)**

Schedule I

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Volume I of the Estimates (B.5)</b>	<b>Appropriation</b>	<b>Public money \$(000)</b>	<b>Expenses \$(000)</b>	<b>Liabilities \$(000)</b>
Agriculture and Forestry— <i>continued</i>	36	<i>Purchase or development of capital assets by the Crown—</i> Okahu Stream Crossing			76
Arts, Culture and Heritage	53	<i>Departmental output classes (Mode B)—</i> Heritage Services		4,947	
		Policy Advice and Grants Administration		4,164	
	53	<i>Non-departmental output classes—</i> Management of Historic Places		6,547	
		Museum Services		20,851	
		Performing Arts Services		16,188	
		Promotion and Support of the Arts and Film		17,558	
		Public Broadcasting Funding		121,342	
	56	<i>Other expenses to be incurred by the Crown—</i> Antarctic Heritage Trust		100	
		Commonwealth War Graves		2,213	
		Development and Maintenance of War Graves, Historic Graves and Monuments		350	
		Pūkaki Trust		8	
		Regional Museums		10,300	
		Treaty of Waitangi Commemorations		324	
	57	<i>Capital contribution to the department—</i> Capital Investment	150		
	57	<i>Capital contribution to other persons or organisations—</i> Museum of New Zealand Te Papa Tongarewa			9,000
	57	<i>Purchase or development of capital assets by the Crown—</i> Tomb of the Unknown Warrior			2,317
Attorney-General	81	<i>Departmental output classes (Mode B)—</i> Legal Advice and Representation		15,190	
		Supervision and Conduct of Crown Prosecutions		25,718	
		Conduct of Criminal Appeals		1,444	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Attorney- General— <i>continued</i>		The Exercise of Principal Law Officer Functions		1,392	
Audit	93	<i>Departmental output classes (Mode B)—</i> Reports and Advice Arising from the Exercise of the Function of the Legislative Auditor		5,055	
		Certification of Authority to Release Funds from the Crown Bank Account		313	
		Provision of Non-Contested Audit Services		6,750	
	94	<i>Repayment of debt—</i> Overdraft Repayment	500		
Biosecurity— Agriculture and Forestry	110	<i>Departmental output classes (Mode B)—</i> Biosecurity Policy Advice and Coordination		4,619	
		International Arrangements and Market Access		262	
		Accreditation and Official Assurances		2,744	
		Prevention of Pests and Disease - Pre-Border and Border		46,068	
		Surveillance for Pests and Diseases		15,483	
		Control of and Response to Pests and Disease		9,520	
		Animal Welfare		1,177	
		Enforcement and Audit		5,311	
	113	<i>Non-departmental output class—</i> Control of TB Vectors		33,969	
	114	<i>Other expenses to be incurred by the Crown—</i> Subscriptions to International Organisations		230	
Biosecurity— Conservation	112	<i>Departmental output classes (Mode B)—</i> Policy Advice		226	
		Crown Pests/Weeds Exacerbator Costs		2,310	
		Indigenous Forest Biosecurity Protection		47	

**Appropriation (2003/04 Estimates)**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Volume I of the Estimates (B.5)</b>	<b>Appropriation</b>	<b>Public money \$(000)</b>	<b>Expenses \$(000)</b>	<b>Liabilities \$(000)</b>
Biosecurity Conservation— <i>continued</i>		Specific Pest and Disease Responses		143	
Biosecurity— Fisheries	112	<i>Departmental output class (Mode B)—</i> Marine Biosecurity Advice		3,317	
Biosecurity— Health	112	<i>Departmental output classes (Mode B)—</i> Policy Advice		339	
		Specific Pest and Disease Response		12,794	
	114	<i>Non-departmental output class—</i> Scientific Advice to Support Pest Management Strategies as They Affect Public Health		60	
Child, Youth and Family Services	140	<i>Departmental output classes (Mode B)—</i> Policy Advice and Ministerial Servicing		5,915	
		Development and Funding of Community Services		9,946	
		Prevention Services		8,088	
		Care and Protection Services		228,253	
		Youth Justice Services		64,431	
		Adoption Services		6,343	
	141	<i>Non-departmental output classes—</i> Information and Advice		1,426	
		Education and Prevention Services		9,605	
		Family Wellbeing Services		52,907	
		Counselling and Rehabilitation Services		15,520	
		Emergency and Special Purpose Housing and Associated Services		995	
		Strengthening Providers and Communities		9,291	
	142	<i>Other expenses to be incurred by the Crown—</i> Contingency and Innovations Fund		365	
		Stronger Communities Action Fund		1,916	
	143	<i>Capital contribution to the department—</i> Capital Investment	20,333		

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)		
Climate Change and Energy Efficiency	161	<i>Departmental output classes (Mode B)—</i>					
		Policy Advice - Energy Efficiency and Conservation		243			
		Policy Advice - Climate Change Carbon Monitoring Programme		8,015	4,163		
	161	<i>Non-departmental output class—</i>					
		Energy Efficiency and Conservation			9,672		
	162	<i>Other expenses to be incurred by the Crown—</i>					
		Energy Efficiency and Renewable Energy Grants and Assistance			3,400		
	162	<i>Capital contribution to other persons or organisations—</i>					
		Crown Energy Efficiency				2,000	
	Commerce	182	<i>Departmental output classes (Mode B)—</i>				
Policy Advice - Business and Competition				11,643			
Administration of Part II Tariff Concessions					397		
Administration of Trade Remedies					1,220		
Registration and Granting of Intellectual Property Rights					10,071		
Administration of Insolvencies					10,260		
Registration and Provision of Statutory Information					15,011		
183			<i>Non-departmental output classes—</i>				
			Approval and Review of Financial Reporting Standards			472	
			Performance of Securities Market Functions			5,053	
		Enforcement of General Market Regulation			8,893		
		Administration of the Takeovers Code			1,018		
		Enforcement of Dairy Sector Regulation			1,408		
183		<i>Other expenses to be incurred by the Crown—</i>					
		Regulation of Charities			675		
		<i>Contributions to International Organisations</i>			520		

Appropriation (2003/04 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Commerce— <i>continued</i>		Commerce Commission Litigation Fund		1,688	
		Securities Commission Litigation Fund		844	
		Takeovers Panel Litigation Fund		675	
		Charities Commission Litigation Fund		600	
		Risk Capital Fund – Directors’ Fees		6	
	185	<i>Capital contributions to other persons or organisations—</i>			
		Investment in Securities Commission			40
		Investment in the Charities Commission			1,367
Communications	214	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Communications		2,677	
		Management and Enforcement of the Radiocommunications Act 1989		11,440	
	214	<i>Non-departmental output class—</i>			
		Enforcement of Telecommunications Sector Regulation		3,938	
	215	<i>Other expenses to be incurred by the Crown—</i>			
		Contributions to International Telecommunications Organisations		930	
Community and Voluntary Sector	231	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Community		691	
		Administration of Grants		11,762	
		Community Advisory Services		5,110	
	231	<i>Non-departmental output class—</i>			
		Community-Based Youth Development Fund		473	
	232	<i>Other expenses to be incurred by the Crown—</i>			
		Community Internship Programme		300	
	Community Organisation Grants Scheme		12,355		
	Community Project Workers Scheme		1,187		

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Community and Voluntary Sector— <i>continued</i>		Māori Community Development Workers		200	
		Support for Volunteering		450	
		Youth Workers Training Scheme		200	
Conservation	246	<i>Departmental output classes (Mode B)—</i>			
		Management of Natural Heritage		114,641	
		Management of Historic Heritage		6,052	
		Management of Recreational Opportunities		106,740	
		Conservation with the Community		28,289	
		Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning		4,049	
	247	<i>Non-departmental output classes—</i>			
		Identification and Implementation of Protection for Natural and Historic Places		18,010	
		Management Services - Natural and Historic Places		1,487	
		Moutoa Gardens/Pakaitorere		25	
		NZ Biodiversity Advisory Fund		2,850	
	248	<i>Other expenses to be incurred by the Crown—</i>			
		Purchase and Development of Reserves		800	
		Matauranga Māori Fund		665	
		Esplanade Reserve Compensation		30	
		Lake Taupo Access Fee		860	
		Waikaremoana Lakebed Lease		140	
		Subscriptions to International Organisations		295	
	249	<i>Capital contribution to the department—</i>			
		Capital Investment	5,388		
	249	<i>Purchase or development of capital assets by the Crown—</i>			
		Vested Coastal Marine Areas			30
Consumer Affairs	267	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice on Consumer Issues		1,315	
		Information and Education Services for Consumers and Traders		2,402	

Appropriation (2003/04 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Consumer Affairs— <i>continued</i>		Administration of Trade Measurement Legislation		1,757	
Corrections	279	<i>Departmental output classes (Mode B)—</i>			
		Information Services		28,594	
		Community-Based Sentences and Orders		63,041	
		Custody of Remand Inmates		51,805	
		Escort and Custodial Supervision Services		6,611	
		Custodial Services		271,609	
		Inmate Employment		38,744	
		Rehabilitative Programmes and Reintegrative Services		49,124	
		Services to New Zealand Parole Board		4,818	
		Policy Advice and Development		4,655	
		Service Purchase and Monitoring		3,960	
	280	<i>Capital contribution to the department—</i>			
		Capital Investment	97,520		
Courts	296	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Ministerial Servicing		2,228	
		Collection or Enforcement of Fines and Civil Debts		68,487	
		Case Management, Criminal Jurisdiction		108,972	
		Case Management, Civil Jurisdiction		69,224	
		Environment Court, Tribunals and Other Authorities		18,565	
		Māori Land Information and Case Management		12,749	
		Waitangi Tribunal		7,552	
	297	<i>Other expenses to be incurred by the Crown—</i>			
		Abortion Supervisory Committee - Certifying Consultants Fees		3,500	
		Assistance to Victims of Crime		45	
		Care of Children Act Costs		797	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Courts— <i>continued</i>		Children Young Persons and Their Families Professional Costs		7,252	
		Coroner-Directed Post-Mortems		6,601	
		Coroner Related Fees and Expenses		1,200	
		Costs in Criminal Cases		100	
		Family Court Counselling and Professional Services		23,500	
		Fees Associated with Orders Under the Domestic Violence Act 1995		5,000	
		Judicial Review Costs		600	
		Justices of the Peace Association		155	
		Lawyers as Visiting Justices to Prisons		70	
		Medical and Other Professional Services		1,800	
		MVDT Adjudicator Remuneration and Assessors Costs		281	
		Offenders and Civil Legal Aid		100	
		Personal Property Protection Rights Costs		1,100	
		Representations for Blood Sampling		11	
		Witness Fees and Expenses		2,500	
		Youth Court Professional Fees		4,300	
	299	<i>Capital contribution to the department—</i>			
		Capital Investment	19,458		
Crown Research Institutes	313	<i>Departmental output class (Mode B)—</i>			
		Crown Company Monitoring Advice to the Minister for Crown Research Institutes		1,183	
Customs	329	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		2,694	
		Intelligence and Risk Assessment Services		4,349	
		Clearance of International Passengers, Crew and Craft		24,879	
		Clearance of Import, Export and Excise Transactions		34,471	
		Revenue Collection, Accounting and Debt Management		2,919	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Customs— <i>continued</i>		Surveillance, Search and Containment		5,424	
		Investigation of Offences		9,298	
		Prosecutions and Civil Proceedings		844	
		Technical Advisory Services		1,890	
	330	<i>Other expenses to be incurred by the Crown—</i>			
		World Customs Organisation		44	
	331	<i>Capital contribution to the department—</i>			
		Capital Investment	2,277		
Defence	344	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		3,303	
		Audit and Assessment of Performance		1,967	
		Management of Equipment Procurement		5,889	
	344	<i>Purchase or development of capital assets by the Crown—</i>			
		Defence Equipment			346,398
		GST on Defence Equipment			63,656
Defence Force	363	<i>Departmental output classes (Mode B)—</i>			
		Military Policy Development, Coordination and Advice		9,166	
		Naval Combat Forces		535,181	
		Naval Support Forces		29,850	
		Mine Counter Measures, Diving and Diving Support Forces		35,137	
		Hydrographic Data Collection and Processing for LINZ and Third Parties		6,786	
		Land Combat Forces		252,233	
		Land Combat Support Forces		152,945	
		Land Combat Service Support Forces		125,990	
		Specialised Forces		35,538	
		Maritime Patrol Forces		143,920	
		Fixed Wing Transport Forces		203,312	
		Rotary Wing Transport Forces		76,285	
		Miscellaneous Support Activities		8,584	
		Operationally Deployed Forces		12,466	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Defence Force— <i>continued</i>	365	<i>Capital contribution to the department—</i> Capital Investment	285,405		
Economic, Industry and Regional Development	383	<i>Departmental output classes (Mode B)—</i> Policy Advice - Economic, Industry and Regional Development		10,237	
		Policy Advice - Small Business		2,340	
	383	<i>Non-departmental output classes—</i> Enabling Services - Facilitating the Development and Implementation of Sector and Regional Strategies		31,856	
		Enabling Services - Promotion of New Zealand Business		21,866	
		Foundation Services - Business Information and Advice		9,870	
		Foundation Services - Training and Capability Building		10,568	
		Growth Services - Customised Information and Advice		25,516	
		Growth Services - Facilitation of New Business Opportunities		27,359	
		Grant Administration and Management		3,683	
	385	<i>Other expenses to be incurred by the Crown—</i> Enterprise Development Fund		8,613	
		Growth Services Fund		10,125	
		Sector Strategies and Facilitation		5,100	
		Regional Partnerships and Facilitation		20,818	
		Regional Initiatives Fund		2,000	
		Sector Initiatives Fund		2,300	
	386	<i>Capital contribution to the department—</i> Capital Investment	4,677		
	387	<i>Capital contributions to other persons or organisations—</i> Establishment of New Zealand Trade and Enterprise			20,651
		Establishment of Industry New Zealand			(5,600)

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Education	442	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		43,014	
		Ministerial Services		3,670	
		Purchasing of Services on Behalf of the Crown		10,415	
		Ownership Advice on Public Education Sector Entities		22,300	
		Provision of Information Administration of Education Regulations		45,362	
		Administration of Education Sector Resourcing		7,039	
		Provision of School Sector Property		60,571	
		Provision of Teacher and Caretaker Housing		947,558	
		Special Education Services		29,599	
	445	<i>Non-departmental output classes—</i>		161,162	
		Professional Development and Support		102,949	
		Curriculum Support		53,092	
		Administration of National Assessment for Secondary Qualifications		27,854	
		School Transport		116,292	
		Provision of Information and Advisory Services		29,548	
		Management of Grants and Contracts		13,013	
		Supporting Parenting		26,447	
		Specialist Support Services		3,036	
		Stewardship of the New Zealand Qualifications System		5,454	
		Training for Designated Groups		205,440	
		Education Research Initiatives		24,801	
		Developing Strategic Coherence Across the Tertiary Sector		18,912	
	447	<i>Benefits and other unrequited expenses—</i>			
		Boarding Allowances and Bursaries		5,885	
		Home Schooling Allowances		5,384	
		International Student Scholarship Scheme		112	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Education— <i>continued</i>		Māori and Pacific Island Scholarships and Bursaries		5,619	
		Mapihi Pounamu		3,250	
		National Study Awards		18,260	
		Queen Elizabeth II Study Awards		100	
		Remission of Fees		2,133	
		Targeted Education and Training Grants		100	
		Targeted Individual Entitlement		874	
		Teacher Trainee Scholarships		15,209	
		Tertiary Scholarships		17,216	
		Tertiary Teaching Awards		200	
		United World Scholarships		50	
	449	<i>Other expenses to be incurred by the Crown—</i>			
		Capability Development Funds		9,932	
		Community Education		20,015	
		Early Childhood Education		421,310	
		Early Childhood Grants		8,835	
		Integrated Schools Property		29,217	
		Interest Subsidy for Schools		2,000	
		New Zealand Teachers Council		200	
		Performance Based Research Fund		130,580	
		Primary Education		2,036,494	
		Residual Management Unit Payments		567	
		School Transport		1,252	
		Schooling Improvement		16,626	
		Secondary Education		1,469,806	
		Special Needs Support		251,635	
		Tertiary Education and Training		1,690,224	
		UNESCO		2,227	
	453	<i>Capital contribution to the department—</i>			
		Capital Investment	60,139		
	453	<i>Capital contributions to other persons or organisations—</i>			
		Capability Development Funds - Capital			7,000
		Capital Contributions to Wananga			17,000
		Kiwi Careers			1,204
		NZQA Technology			3,911
		Property Disposal Incentives Scheme			13,300

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Volume I of the Estimates (B.5)</b>	<b>Appropriation</b>	<b>Public money \$(000)</b>	<b>Expenses \$(000)</b>	<b>Liabilities \$(000)</b>
Education— <i>continued</i>		School Support Project			1,900
		Schools Furniture and Equipment			20,856
		Tertiary Education Commission			523
Education Review Office	507	<i>Departmental output classes (Mode B)—</i>			
		Accountability Reviews - Pre-School Service Providers		6,300	
		Accountability Reviews - Schools and Other Education Service Providers		15,313	
		Quality of Education Reports and Services		2,716	
	508	<i>Capital contribution to the department—</i>			
		Capital Investment	280		
Emergency Management	520	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Emergency Management		794	
		Support Services, Information and Education		4,067	
		Management of National Emergency Readiness, Response and Recovery		1,471	
	520	<i>Other expenses to be incurred by the Crown—</i>			
		Emergency Expenses		48	
		Subsidies to Local Government		1,000	
Employment	531	<i>Departmental output classes (Mode B)—</i>			
		Policy, Purchase Advice and Monitoring		8,455	
		Services to Generate Sustainable Community Wealth and Wellbeing		12,611	
	531	<i>Other expenses to be incurred by the Crown—</i>			
		Community Employment and Development Projects		21,066	
		Māori Women's Development Fund		2,000	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Energy	548	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice on Energy and Resource Issues		4,551	
		Management of the Crown Mineral Estate		6,341	
		Administration of Gas and Electricity Regulations		9,266	
		Provision of Climate Change Unit Register and Information		480	
		Energy and Resource Information Services		1,470	
	549	<i>Non-departmental output classes—</i>			
		Enforcement of Electricity Sector Regulation		3,000	
		Regulatory Control Inquiry - Gas Pipeline Services		1,519	
	549	<i>Other expenses to be incurred by the Crown—</i>			
		International Energy Agency Contribution		50	
		International Energy Agency Subscription		115	
		Ministry of Energy Residual Liabilities		210	
		Petroleum Joint Venture Development		100	
Environment	567	<i>Departmental output classes (Mode B)—</i>			
		Environmental Policy Advice		25,916	
		Administration of the Sustainable Management Fund and Residual Catchment Grant		745	
		Bioethics Council		1,500	
	567	<i>Non-departmental output classes—</i>			
		Clean-Up of Orphan Crown Contaminated Sites		5,000	
		Development and Implementation of Sustainable Management		4,324	
		Hazardous Substances and New Organisms Assessment and Management		8,475	
		Sustainable Land Management - Promotion and Training		450	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Environment— <i>continued</i>	568	<i>Other expenses to be incurred by the Crown—</i> Framework Convention on Climate Change Montreal Protocol to the Vienna Convention on Ozone Protection Subscription to Basel Convention United Nations Environment Programme Legal and Environment Centre Grants The Sir Peter Blake Memorial Trust		102   20 14  336  1,550 1,800	
Finance	592	<i>Departmental output classes (Mode B)—</i> Policy Advice - General Economic and Fiscal Strategies Policy Advice - Financial and Public Sector Management Systems Policy Advice - Tax Budget Management Economic and Fiscal Forecasting and Reporting Management of Claims Against the Crown, Contractual Liabilities and Crown Properties Policy Advice - Ownership and Performance of Crown Companies and Financial Institutions Policy Advice - Regulation and Vote Purchase, Ownership and Performance Issues		6,280  4,204 2,404 2,512  6,355   3,319  3,742 22,168	
	593	<i>Non-departmental output classes—</i> GSF Authority Guardians of New Zealand Superannuation Management of Crown Overseas Properties Management of Geothermal Trading Management of Auckland Rail Corridor Infrastructure		4,877  3,000  900  170 5,000	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Finance— <i>continued</i>	595	<i>Other expenses to be incurred by the Crown—</i>				
		Crown Overseas Properties		8,600		
			Crown Residual Liabilities		258	
			Geothermal Trading		3,330	
			GSF Appeals Board		50	
			Maui Gas Contracts		156,000	
			Overseas Investment Commission Honoraria		25	
		596	<i>Capital contribution to the department—</i>			
			Capital Investment	3,700		
		597	<i>Capital contributions to other persons or organisations—</i>			
			NZ Superannuation Fund - Contributions			3,803,000
			Transmission Holdings Ltd			100,000
			University of Auckland			15,000
		598	<i>Purchase or development of capital assets by the Crown—</i>			
			Auckland Rail Corridor			2,000
			Crown Coin Collection			5
			Development of Crown Overseas Properties			3,500
Fisheries	624	<i>Departmental output classes (Mode B)—</i>				
		Policy Framework		4,900		
		Fisheries Information and Monitoring		32,670		
		Regulatory Management		9,523		
		Fisheries Access and Administration		10,176		
		Enforcement of Fisheries Policies		21,248		
			Prosecution of Offences		3,997	
		625	<i>Other expenses to be incurred by the Crown—</i>			
			Compensation for Quota Reductions		1,940	
			Crown-Owned Quota Levy		190	
	625	<i>Capital contribution to the department—</i>				
		Capital Investment	100			

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Food Safety	642	<i>Departmental output classes (Mode B)—</i>			
		Food Safety Policy Advice		1,994	
		Regulatory Standards		33,579	
		Response to Food Safety Emergencies		112	
		Systems Audit and Enforcement		5,113	
		Consultation and Food Safety Information		1,470	
		Regulatory Programmes		35,947	
Foreign Affairs and Trade	657	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Representation - Other Countries		132,212	
		Policy Advice and Representation - International Institutions		32,574	
		Consular Services		5,648	
		Services for Other New Zealand Agencies Overseas		10,932	
		Administration of Diplomatic Privileges and Immunities		787	
		Promotional Activities - Other Countries		856	
		Pacific Security Fund		1,960	
		Hosting of Pacific Islands Forum Meeting		1,445	
	658	<i>Non-departmental output classes—</i>			
		Antarctic Research and Support		8,823	
		Promotion of Asian Skills and Relationships		2,021	
		Pacific Cooperation Foundation		675	
	659	<i>Other expenses to be incurred by the Crown—</i>			
		Subscriptions to International Organisations		32,260	
	659	<i>Capital contributions to other persons or organisations—</i>			
		New Zealand Antarctic Institute			3,937
Health	693	<i>Departmental output classes (Mode B)—</i>			
		Sector Policy		12,459	
		DHB Funding and Performance		9,947	
		Ministerial Support Services		3,097	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Health— <i>continued</i>		Māori Health		2,717	
		Public Health		37,918	
		Disability Issues		15,722	
		Mental Health		3,185	
		Health Sector Development		7,090	
		Clinical Services		22,716	
		Management of National Screening Programmes		12,010	
		Information Services		50,611	
		694 <i>Non-departmental output classes—</i>			
		Health and Disability Support Services - Northland DHB		245,598	
		Health and Disability Support Services - Waitemata DHB		607,548	
		Health and Disability Support Services - Auckland DHB		622,111	
		Health and Disability Support Services - Counties-Manukau DHB		587,957	
		Health and Disability Support Services - Waikato DHB		472,608	
		Health and Disability Support Services - Lakes DHB		159,920	
		Health and Disability Support Services - Bay of Plenty DHB		304,162	
		Health and Disability Support Services - Tairāwhiti DHB		88,141	
		Health and Disability Support Services - Taranaki DHB		175,567	
		Health and Disability Support Services - Hawkes Bay DHB		231,583	
		Health and Disability Support Services - Whanganui DHB		114,743	
		Health and Disability Support Services - MidCentral DHB		226,446	
		Health and Disability Support Services - Hutt DHB		196,208	
		Health and Disability Support Services - Capital and Coast DHB		341,094	
		Health and Disability Support Services - Wairarapa DHB		65,057	
		Health and Disability Support Services - Nelson-Marlborough DHB		183,668	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Health— <i>continued</i>		Health and Disability Support Services - West Coast DHB		64,662	
		Health and Disability Support Services - Canterbury DHB		658,194	
		Health and Disability Support Services - South Canterbury DHB		82,741	
		Health and Disability Support Services - Otago DHB		292,631	
		Health and Disability Support Services - Southland DHB		144,734	
		Disability Support Services - National		1,517,483	
		Public Health Service Purchasing		267,942	
		Management of Residual Health Liabilities and Crown Health Enterprise Debt		1,814	
		National Services		353,078	
		National Advisory and Support Services		9,316	
		Monitoring and Protecting Health and Disability Consumer Interests		11,917	
		Meningococcal Vaccine Programme		58,340	
		Health Services Funding		368,661	
	697	<i>Other expenses to be incurred by the Crown—</i>			
		Australian Kidney Foundation		15	
		International Health Organisations		2,211	
		Legal Expenses		2,000	
		Provider Development		15,795	
	697	<i>Capital contribution to the department—</i>			
		Capital Investment	1,820		
	698	<i>Capital contributions to other persons or organisations—</i>			
		Refinance of DHB Private Debt			525,859
		Deficit Support for DHBs			41,200
		Equity for Capital Projects for DHBs			141,000
		Rollover of Residual Health Management Unit Loans			78,816
		New Lending to DHBs			100,000
		Residential Care Loans			39,000
		Health Sector Projects			29,380

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)		
Housing	734	<i>Departmental output classes (Mode B)—</i>					
		Administration of Residential Tenancies Bond Monies		2,581			
		Residential Tenancies Information and Advice and Dispute Resolution			12,092		
		State Housing Appeal Services			75		
		Housing Agency Purchase and Monitoring			450		
		735	<i>Non-departmental output classes—</i>				
			Housing Policy Advice			1,536	
			Contracted Housing Support Services			2,305	
		735	<i>Benefits and other unrequited expenses—</i>				
			Income Related Rental Subsidy			328,797	
				Housing Assistance		12,477	
		736	<i>Other expenses to be incurred by the Crown—</i>				
			Community Housing Rent Relief Programme			4,500	
		736	<i>Capital contributions to other persons or organisations—</i>				
Housing New Zealand Corporation - Loans to Refinance Third Party Debt					311,832		
Capital Injections to Housing New Zealand Corporation for Housing Activities					184,957		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Immigration	752	<i>Departmental output classes (Mode B)—</i>			
		Services to Increase the Capacity of New Zealand Through Immigration		118,701	
		Services to Position New Zealand as an International Citizen with Immigration-Related Interests and Obligations		18,424	
Internal Affairs	767	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Internal Affairs		2,672	
		Information and Advisory Services		1,687	
		Gaming and Censorship Regulatory Services		12,551	
		Identity Services		50,117	
		Services for Ethnic Affairs		1,616	
		Weathertight Homes Resolution Service		7,500	
	768	<i>Non-departmental output class—</i>			
		Classification of Films, Videos and Publications		2,205	
	769	<i>Other expenses to be incurred by the Crown—</i>			
		Miscellaneous Grants - Internal Affairs		48	
		Royal Life Saving Commonwealth Council		1	
Justice	786	<i>Departmental output classes (Mode B)—</i>			
		Ministerial Servicing and Management of Non- Departmental Output Classes		2,082	
		Policy Advice		14,986	
		Management of the Parliamentary Electoral System		4,520	
		Crime Prevention and Community Safety		1,557	
	787	<i>Non-departmental output classes—</i>			
		Policy Advice		3,347	
		Equity Promotion and Protection Services		12,625	
		Administration of Legal Services		12,616	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Justice— <i>continued</i>		Provision of and Access to Legal Services		90,798	
		Provision of Electoral Services		12,702	
		Support for Victims		3,055	
		Crime Prevention and Community Safety Programmes		6,470	
		Provision of Protective Fiduciary Services		4,950	
		Intensive Intervention for Serious Recidivist Young Offenders		700	
	789	<i>Capital contribution to the department—</i>			
		Capital Investment	1,022		
Labour	814	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Labour		7,295	
		International Services		458	
		Services to Promote and Support Fair and Productive Employment Relationships		20,228	
		Services to Promote and Support Safe and Healthy People and Workplaces		28,322	
		Services to Promote and Support Environmentally Sound Work Practices		1,935	
	815	<i>Non-departmental output classes—</i>			
		Employment Relations Education Contestable Fund		2,000	
		Health and Safety in Employment Levy - Collection Services		978	
	815	<i>Other expenses to be incurred by the Crown—</i>			
		International Labour Organisation		1,400	
		Joint Equal Employment Opportunities Trust		1,061	
		New Zealand Industrial Relations Foundation		15	
	816	<i>Capital contribution to the department—</i>			
		Capital Investment	6,905		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Lands	839	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		2,251	
		Standards and Quality Assurance		10,909	
		Land and Seabed Data Capture and Processing		51,386	
		Land and Seabed Information Storage and Management		43,313	
		Land and Seabed Information Access and Dissemination		4,127	
		Crown Property Management and Disposal Services		15,896	
	840	<i>Non-departmental output class—</i>			
		Contaminated Sites		563	
	840	<i>Borrowing expenses—</i>			
		Coalcorp House Mortgage		474	
	840	<i>Other expenses to be incurred by the Crown—</i>			
		Crown Forest Management		1,602	
		Crown Obligations - Loss on Disposal		300	
		Crown Rates		1,245	
		Huntly East Subsidence		165	
		Land Liabilities		1,391	
		Residual Crown Leasehold Rents		383	
	841	<i>Capital contribution to the department—</i>			
		Capital Investment	32,585		
	841	<i>Purchase or development of capital assets by the Crown—</i>			
		Crown Acquisitions - Huntly East			500
		Crown Obligatory Acquisitions			300
	842	<i>Repayment of debt—</i>			
		Coalcorp House Mortgage	1,129		
Local Government	859	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Local Government		2,713	
		Information, Support and Regulatory Services - Local Government		3,299	
	859	<i>Benefits and other unrequited expenses—</i>			
		Rates Rebate Scheme		950	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Local Government— <i>continued</i>	860	<i>Other expenses to be incurred by the Crown—</i> Grey District Council - Sewerage Upgrade Assistance Tuwharetoa Māori Trust Board		2,813 155	
	860	<i>Purchase or development of capital assets by the Crown—</i> Capital Investments - Lake Taupo			34
Māori Affairs	871	<i>Departmental output classes (Mode B)—</i> Māori Development Policy State Sector Performance Facilitation and Brokerage Operations Management Services to the Māori Trustee		10,902 8,235 14,201 11,577 4,225	
	872	<i>Non-departmental output classes—</i> Promotion of the Māori Language Iwi Housing Support Māori Television Broadcasting Māori Radio Broadcasting Administration of Māori Broadcasting Māori Television Channel		2,371 500 37,983 10,575 1,609 12,980	
	873	<i>Benefits and other unrequited expenses—</i> Rangatiratanga Grants		500	
	873	<i>Other expenses to be incurred by the Crown—</i> Capacity Assessment Building Capacity in Māori Communities Direct Resourcing of Local Level Solutions Local Level Solutions/Development Regional Tourism Organisations - Planning NZ Māori Council Māori Wardens Te Putahi Paoho Payments to Housing New Zealand Corporation Orakei Reserves Board Act 1991		1,100 7,500 6,000 2,452 338 220 200 95 40 7	

Appropriation (2003/04 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Māori Affairs— <i>continued</i>	874	<i>Capital contributions to other persons or organisations—</i> Māori Land Development Rural Lending			670 2,588
Ministerial Services	890	<i>Departmental output classes (Mode B)—</i> Support Services to Ministers Visits and Official Events Coordination VIP Transport		24,672 2,095 6,261	
	891	<i>Other expenses to be incurred by the Crown—</i> Ministers' Internal and External Travel Travel for Former Governors- General and Prime Ministers		9,500 300	
National Archives	902	<i>Departmental output class (Mode B)—</i> National Archival Services		17,123	
	902	<i>Capital contribution to the department—</i> Capital Investment	4,650		
National Library	913	<i>Departmental output classes (Mode B)—</i> Collecting and Preserving Information Access to Information Library and Information Services to Schools Policy Advice		14,199 21,177 13,962 528	
	913	<i>Non-departmental output class—</i> Policy Advice		47	
Office of the Clerk	925	<i>Departmental output classes (Mode B)—</i> Secretariat Services for the House of Representatives Inter-Parliamentary Relations		13,442 907	
Official Development Assistance	939	<i>Departmental output classes (Mode B)—</i> Strategic Advice and Evaluation		5,112	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Official Development Assistance— <i>continued</i>		Management of Official Development Assistance Programme		16,842	
	939	<i>Other expenses to be incurred by the Crown—</i>			
		New Zealand Voluntary Agency Grants		17,412	
		International Agency Funding		70,491	
Ombudsmen	958	<i>Departmental output class (Mode B)—</i>			
		Investigation and Resolution of Complaints About Government Administration		4,380	
Pacific Island Affairs	969	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		4,372	
		Communications		694	
	969	<i>Non-departmental output class—</i>			
		Promotions - Business Development		1,321	
	970	<i>Benefits and other unrequited expenses—</i>			
		Study and Training Awards for Business Development		100	
		Welfare of Pacific Island People in New Zealand		8	
Parliamentary Commissioner for the Environment	982	<i>Departmental output class (Mode B)—</i>			
		Reports and Advice		2,058	
Parliamentary Counsel	995	<i>Departmental output classes (Mode B)—</i>			
		Law Drafting Services		7,662	
		Access to Legislation		4,886	
Parliamentary Service	1010	<i>Departmental output classes (Mode B)—</i>			
		Services to Members		16,909	
		Parliamentary Information Services		5,816	
		Catering Services		882	

**Appropriation (2003/04 Estimates)**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	
<b>Vote</b>	<b>Page reference in Volume II of the Estimates (B.5)</b>	<b>Appropriation</b>	<b>Public money \$(000)</b>	<b>Expenses \$(000)</b>	<b>Liabilities \$(000)</b>	
Parliamentary Service— <i>continued</i>		Building and Operations Management		18,330		
		Policy Advice		264		
		Personnel and Accounting Services to Members and Other Agencies		727		
		1011 <i>Other expenses to be incurred by the Crown—</i>				
		Members' Communications		3,603		
		Travel of Members and Others		8,737		
		Party and Member Support - ACT		1,087		
		Party and Member Support - Green		1,087		
		Party and Member Support - Labour		5,531		
		Party and Member Support - National		3,643		
		Party and Member Support - New Zealand First		1,571		
		Party and Member Support - Progressive Coalition		247		
		Party and Member Support - United		995		
		1012 <i>Purchase or development of capital assets by the Crown—</i>				
		Refurbishment of Executive Wing, Parliament			7,000	
	Police	1027	<i>Departmental output classes (Mode B)—</i>			
Policy Advice and Ministerial Servicing				1,553		
General Crime Prevention Services				79,228		
Specific Crime Prevention Services and Maintenance of Public Order				67,165		
Police Primary Response Management				296,467		
Investigations				262,400		
		1029	Case Resolution and Support to Judicial Process		54,283	
Road Safety Programme				221,939		
		1029	<i>Other expenses to be incurred by the department—</i>			
Compensation for Confiscated Firearms				11		
	1029	<i>Capital contribution to the department—</i>				
		Capital Investment	2,404			

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Prime Minister and Cabinet	1048	<i>Departmental output classes (Mode B)—</i>				
		Policy Advice and Secretariat and Coordination Services		7,104		
		Support Services to the Governor- General and Maintenance of the Residences			3,526	
			Intelligence Assessments on Developments Overseas		3,129	
	1049	<i>Purchase or development of capital assets by the Crown—</i>				
		Government House - Capital Investment			1,054	
Racing	1060	<i>Departmental output class (Mode B)—</i>				
		Policy Advice - Racing		214		
Research, Science and Technology	1078	<i>Departmental output classes (Mode B)—</i>				
		Research, Science and Technology Policy Advice		7,284		
		Research, Science and Technology Contract Management			573	
		Growth and Innovation Advisory Board			1,331	
		4th APEC Science Ministers' Meeting			1,679	
	1078	<i>Non-departmental output classes—</i>				
		Marsden Fund			32,789	
		Non-Specific Output Funding			28,526	
		Supporting Promising Individuals			14,551	
		Promoting an Innovation Culture			2,717	
		Research Contract Management			17,377	
		New Economy Research Fund			63,884	
		Research for Industry			185,035	
		Technology New Zealand			44,056	
		Pre-Seed Fund			4,800	
		National Measurement Standards			5,077	
Māori Knowledge and Development Research			5,475			
Health Research			42,234			
Social Research			6,592			
Environmental Research			88,620			

**Appropriation (2003/04 Estimates)**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Volume II of the Estimates (B.5)</b>	<b>Appropriation</b>	<b>Public money \$(000)</b>	<b>Expenses \$(000)</b>	<b>Liabilities \$(000)</b>
Research, Science and Technology— <i>continued</i>		Venture Investment Fund - Governance and Operation		1,215	
		Development of International Linkages		3,003	
	1080	<i>Other expenses to be incurred by the Crown—</i>			
		Convention Du Metre		86	
	1080	<i>Capital contributions to other persons or organisations—</i>			
		New Zealand Venture Investment Fund			70,000
		Investment in Commercialisation of Publicly Funded Research and Development			12,000
Revenue	1123	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		9,801	
		Adjudication and Rulings		7,431	
		Information Services		102,189	
		Revenue Assessment and Collection		67,805	
		Management of Debt and Outstanding Returns		65,342	
		Taxpayer Audit		113,317	
		Assessment and Collection of Child Support		61,161	
Senior Citizens	1142	<i>Departmental output class (Mode B)—</i>			
		Senior Citizens Services		870	
Serious Fraud	1150	<i>Departmental output class (Mode B)—</i>			
		Investigation and Prosecution of Complex or Serious Fraud		5,297	
Social Development	1173	<i>Departmental output classes (Mode B)—</i>			
		Services to Provide Benefit Entitlements and Obligations to Working Age Beneficiaries and to Promote Self-Sufficiency		228,398	
		Services to Minimise the Duration of Unemployment and Move People into Work		261,326	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Social Development— <i>continued</i>		Services to Seniors		38,574	
		Services to Protect the Integrity of the Benefit System		38,327	
		Debt Management - Former Beneficiaries		21,224	
		Community Services Card		7,907	
		Services to Students		37,428	
		Strategic Social Policy Advice		7,950	
		Policy and Purchase Advice		33,056	
		Information Technology Services to Other Departments		14,100	
	1175	<i>Non-departmental output classes—</i>			
		Vocational Services for People with Disabilities		61,920	
		Student Placement Services		3,395	
		Youth Academy Services		560	
		Commissioner for Children		1,752	
		Retirement Commissioner		3,793	
		Capacity Building Initiatives		2,179	
	1176	<i>Benefits and other unrequited expenses—</i>			
		Accommodation Supplement		740,594	
		Assistance for People Requiring Care		4,996	
		Benefits Paid in Australia		102,541	
		Childcare Assistance		61,644	
		Child Disability Allowance		54,835	
		Defence Force Allowance		680	
		Disability Allowance		259,139	
		Disability Allowance Telephone Support		8,861	
		Domestic Purposes Benefit		1,566,505	
		Independent Youth Benefit		21,747	
		Invalid's Benefit		999,119	
		New Zealand Superannuation		5,894,154	
		Orphan's/Unsupported Child's Benefit		50,484	
		Relocation Assistance		477	
		Sickness Benefit		453,757	
		Special Annuities		104	
		Special Benefit		130,429	
		Special Needs Grants		54,339	
		Student Allowances		433,483	
		Special Transfer Allowance		266	

**Appropriation (2003/04 Estimates)**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Volume II of the Estimates (B.5)</b>	<b>Appropriation</b>	<b>Public money \$(000)</b>	<b>Expenses \$(000)</b>	<b>Liabilities \$(000)</b>
Social Development— <i>continued</i>		Training Incentive Allowance		46,111	
		Transition to Work		5,942	
		Transitional Retirement Benefit		8,355	
		Unemployment Benefit		1,316,874	
		Widow's Benefit		93,578	
		1180 <i>Other expenses to be incurred by the Crown—</i>			
		Out of School Care Programmes		7,820	
		Subsidised Work		119,419	
		Suspensory Loan Abatement		30	
		1181 <i>Capital contribution to the department—</i>			
		Capital Investment	217		
		1181 <i>Capital contributions to other persons or organisations—</i>			
		Community Services Card Reimbursements			396
		Recoverable Assistance			106,772
	Student Loans			996,081	
Sport and Recreation	1206	<i>Departmental output class (Mode B)—</i>			
		Purchase Advice and Monitoring of Sport and Recreation Crown Entities		110	
	1206	<i>Non-departmental output classes—</i>			
		Drugs Testing of Sports Persons		1,281	
		Sport, Fitness and Leisure Programmes		23,981	
		High Performance Sport		4,000	
	1207	<i>Benefits and other unrequited expenses—</i>			
		Sport Education Scholarships		5,000	
	1207	<i>Other expenses to be incurred by the Crown—</i>			
		Miscellaneous Grants		50	
	New Zealand Sports Hall of Fame		50		
State Services	1223	<i>Departmental output classes (Mode B)—</i>			
		State Sector Performance Management		10,889	
		Public Management Policy Advice		3,878	
		Management Services		5,097	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
State Services— <i>continued</i>		E-government Development and Operations		12,982	
	1224	<i>Benefits and other unrequited expenses—</i>			
		Mainstream Supported Employment Programme		3,904	
	1224	<i>Other expenses to be incurred by the Crown—</i>			
		Payment and Remuneration of Chief Executives		11,280	
		Settlement of Legal Liabilities		220	
	1224	<i>Capital contribution to the department—</i>			
		Capital Investment	1,993		
State-Owned Enterprises	1239	<i>Departmental output class (Mode B)—</i>			
		Crown Company Monitoring Advice to the Minister for State- Owned Enterprises and Other Responsible Ministers		2,588	
Statistics	1253	<i>Departmental output classes (Mode B)—</i>			
		Coordination of Government Statistical Activities		8,580	
		Population, Social and Labour Force Statistical Information Services		30,968	
		Economic and Business Statistical Information Services		29,455	
	1253	<i>Capital contribution to the department—</i>			
		Capital Investment	230		
Tourism	1266	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Tourism		5,082	
		Land and Property Management		176	
	1266	<i>Non-departmental output classes—</i>			
		Marketing of New Zealand as a Visitor Destination		60,187	
		Implementation of the Tourism Strategy		3,520	

**Appropriation (2003/04 Estimates)**

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Tourism— <i>continued</i>	1267	<i>Other expenses to be incurred by the Crown—</i> Promotion of NZ Associated with the America's Cup 2003 and the Lord of the Rings Tourism Facilities Development Grants		4,400  300	
Transport	1294	<i>Departmental output classes (Mode B)—</i> Policy Advice Motor Vehicle Registry and Revenue Management Airport Operation and Administration Contract Management Land Transport Management Policy		15,994  63,736  168 526  506	
	1295	<i>Non-departmental output classes—</i> Aviation Security Maritime Safety Regulation and Monitoring Policy Advice - Civil Aviation Search and Rescue Class III - Civil Aviation Driver Testing - Land Transport Drug and Alcohol Assessments - Land Transport Grants Management - Land Transport Licensing - Land Transport Policy Advice - Land Transport Safety Audit - Land Transport Safety Information and Promotion - Land Transport Vehicle Impoundment - Land Transport Reporting on Accident or Incident Investigations Weather Forecasts and Warnings		190  3,850 1,485  1,450 464  236  9,445 2,277 3,871 2,362  30,821  500  2,444 14,657	
	1297	<i>Other expenses to be incurred by the Crown—</i> International Civil Aviation Organisation International Maritime Organisation		473  60	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Transport— <i>continued</i>	1298	World Meteorological Organisation		210		
		<i>Capital contribution to other persons or organisations—</i> Transport Accident Investigation Commission			94	
Treaty Negotiations	1343	<i>Departmental output classes (Mode B)—</i> Policy Advice - Treaty Negotiations		8,128		
		Representation - Waitangi Tribunal		2,780		
		Property Portfolio Management		4,934		
		<i>Other expenses to be incurred by the Crown—</i> Waikato-Tainui Interest			67	
	1343	Ngāi Tahu Ancillary Claims Trust			481	
		Interest Payments on Settlements			4,358	
	1344	<i>Purchase or development of capital assets by the Crown—</i> Land, Stock, Plant Purchases				10,000
	Veterans' Affairs— Defence	1362	<i>Departmental output classes (Mode B)—</i> Policy and Administration		1,619	
			Services to Veterans		1,908	
1363		<i>Non-departmental output classes—</i> Development and Maintenance of Service Cemeteries			804	
		Support for Veterans and Their Families			581	
1364		<i>Other expenses to be incurred by the Crown—</i> Ex-Gratia Payment for POWs/Surviving Spouses of Japanese POWs			337	
Veterans' Affairs—Social Development	1362	<i>Departmental output class (Mode B)—</i> Processing and Payment of Benefits		4,649		
	1363	<i>Benefits and other unrequited expenses—</i> Interest Concessions Land and Buildings			125	
		Medical Treatment		11,104		

**Appropriation (2003/04 Estimates)**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Volume II of the Estimates (B.5)</b>	<b>Appropriation</b>	<b>Public money \$(000)</b>	<b>Expenses \$(000)</b>	<b>Liabilities \$(000)</b>
Veterans' Affairs— Social Development— <i>continued</i>		Veterans' Pension War Disablement Pensions		105,928 99,045	
Women's Affairs	1380	<i>Departmental output class (Mode B)—</i> Policy Advice and Nominations Service		4,252	
Youth Affairs	1392	<i>Departmental output classes (Mode B)—</i> Policy Advice Communication and Facilitation Youth Development Programmes Management		2,345 807 599	
	1393	<i>Non-departmental output classes—</i> Conservation Corps Youth Service Corps Specialist Youth Service Corps Young New Zealanders' Challenge Youth Suicide Prevention Information Service		6,161 959 1,008 250 460	
	1393	<i>Other expenses to be incurred by the Crown—</i> Commonwealth Youth Programme Crisis Support Fund		95 20	

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**Schedule 2**  
**Appropriations administered by security and intelligence**  
**departments for the year 2003/04**

Column 1  Vote	Column 2  Page reference in the Estimates (B.5)	Column 3  Appropriation	Column 4  Public money, expenses and liabilities \$(000)
Communications Security and Intelligence	Volume I 223	<i>Departmental output class</i> <i>(Mode B)—</i> Communications Security and Intelligence	29,510
Security Intelligence	Volume II 1135	<i>Departmental output class</i> <i>(Mode B)—</i> Security Intelligence	17,209

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**Schedule 3**  
**Appropriation of expenses that apply to more than 1 financial year**

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Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Period of appropriation	Expenses \$(000)
Official Development Assistance	941	<i>Other expenses to be incurred by the Crown—</i> Emergency Relief—Assistance for emergency relief in response to natural disasters in other countries.	Period of 3 financial years from 2003/04 to 2005/06	13,500
		Global Development Assistance—Bilateral development programme assistance and contributions for Asian and African countries.	Period of 3 financial years from 2003/04 to 2005/06	154,340
		Pacific Development Assistance—Bilateral development programme assistance and contributions for Pacific Island countries	Period of 3 financial years from 2003/04 to 2005/06	304,767
State Services	1225	<i>Departmental output class (Mode B)—</i> Public Service Chief Executive Management—Good practice management of the selection and development of chief executives to ensure that the challenges of each individual job are well understood and that high quality leaders are appointed who will deliver the best possible results for government.	Balance of period of 3 financial years from 2001/02 to 2003/04	(1,256)

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**Schedule 4**  
**Classes of outputs (Mode B Net) supplied pursuant to**  
**section 10(1) of Public Finance Act 1989**

<b>Vote</b>	<b>Classes of outputs</b>
Agriculture and Forestry	Contestable Services
Audit	Provision of Contested Audit and Assurance Services
Biosecurity—Agriculture and Forestry	Discretionary Services
Energy	Energy and Resource Information Services
Health	Information Services
Internal Affairs	Contestable Services
Revenue	Collection of ACC Premiums

**Schedule 5**  
**Classes of outputs subject to section 32A of**  
**Public Finance Act 1989**

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Vote	Classes of outputs
Agriculture and Forestry	Management of Crown Forestry Assets
Arts, Culture and Heritage	Museum Services
	Performing Arts Services
Biosecurity—Agriculture and Forestry	Control of TB Vectors
Child, Youth and Family Services	Information and Advice
	Education and Prevention Services
	Family Wellbeing Services
	Counselling and Rehabilitation Services
	Emergency and Special Purpose Housing and Associated Services
	Strengthening Providers and Communities
Community and Voluntary Sector	Community-Based Youth Development Fund
Conservation	Identification and Implementation of Protection for Natural and Historic Places
Economic, Industry and Regional Development	Foundation Services - Business Information and Advice
	Foundation Services - Training and Capability Building
Education	Curriculum Support
	School Transport
	Specialist Support Services
Environment	Clean-Up of Orphan Crown Contaminated Sites
	Development and Implementation of Sustainable Management
Finance	Management of Auckland Rail Corridor Infrastructure
	Management of Crown Overseas Properties
Health	Disability Support Services - National
	Management of Residual Health Liabilities and Crown Health Enterprise Debt
	National Services
	National Advisory and Support Services
	Meningococcal Vaccine Programme
Justice	Provision of Electoral Services
	Support for Victims
	Crime Prevention and Community Safety Programmes
Labour	Employment Relations Education Contestable Fund

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<b>Vote</b>	<b>Classes of outputs</b>
Research, Science and Technology	Marsden Fund
	Promoting an Innovation Culture
	National Measurement Standards
Social Development	Vocational Services for People with Disabilities
	Student Placement Services
Transport	Weather Forecasts and Warnings
Youth Affairs	Conservation Corps
	Specialist Youth Service Corps

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**Schedule 6**  
**Acts repealed**

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**Appropriation (2001/02 Financial Review) Act 2003**  
(2003 No 4)

**Appropriation (2001/02 Supplementary Estimates) Act 2002**  
(2002 No 18)

**Imprest Supply (First for 2002/03) Act 2002** (2002 No 19)

**Imprest Supply (Second for 2002/03) Act 2002** (2002 No 42)