Hon. Mr Lake

APPROPRIATION

ANALYSIS

Title
Address
1. Short Title
2. Grant and appropriation of £248,680,976 out of Consolidated Fund
3. Grant and appropriation of £134,773,000 out of separate accounts
4. Grant and appropriation of £39,947,000 out of accounts outside the Public Account
5. Indemnity as to unauthorised expenditure of £3,847,433
6. Authority to write off losses of public money and public stores amounting to £791,544
7. Authority to transfer £88,300,000 from National Development Loans Account to other accounts
Schedules

A BILL INTITULED

An Act to appropriate and apply certain sums of money out of the Consolidated Fund and other accounts to the services of the year ending with the thirty-first day of March, nineteen hundred and sixty-three, and to appropriate the supplies granted in this year

MOST GRACIOUS SOVEREIGN,—We, Your Majesty's most dutiful and loyal subjects, the House of Representatives of New Zealand in Parliament assembled, towards making good the supply which we have cheerfully granted to Your Majesty in this year, have resolved to grant unto Your Majesty the sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it enacted by the General Assembly of New Zealand in Parliament assembled, and by the authority of the same, as follows:

1. Short Title—(1) This Act may be cited as the Appropriation Act 1962.

(2) This Act relates to the year ending with the thirty-first day of March, nineteen hundred and sixty-three (hereinafter referred to as this year).

2. Grant and appropriation of £248,680,976 out of Consolidated Fund—(1) The Minister of Finance may issue and apply out of the Consolidated Fund, towards making good the supplies granted to Her Majesty for the services of this year, any sums which, together with the sums that have been issued and paid out of the Consolidated Fund during this year under section 49 of the Public Revenues Act 1953 and the Imprest Supply Acts passed during this year, do not exceed the sum of two hundred and forty-eight million six hundred and eighty thousand nine hundred and seventy-six pounds.

(2) The sums hereinbefore authorised to be applied, together with the fees collected by such public officers as are authorised to retain them instead of salary, are hereby appropriated for the services expressed in the several votes specified in the First Schedule to this Act.

3. Grant and appropriation of £134,773,000 out of separate accounts—(1) The Minister of Finance may issue and apply out of the accounts mentioned in the Second Schedule to this Act, towards making good the supplies granted to Her Majesty for the services of this year, any sums which, together with the sums that have been issued and paid out of those accounts during this year under section 49 of the Public Revenues Act 1953 and the Imprest Supply Acts passed during this year, do not exceed the sum of one hundred and thirty-four million seven hundred and seventy-three thousand pounds.

(2) The sums hereinbefore authorised to be applied are hereby appropriated for the services expressed in the several votes specified in the Second Schedule to this Act.

(3) Where any of the money appropriated by this section for the construction, maintenance, and supervision of roads, bridges, and other public works is by the estimates for this year as approved by the House of Representatives allocated for the construction, maintenance, or supervision of any particular road or bridge, the money so allocated, or any portion thereof, may be expended for the construction or maintenance of any other road or bridge (within the district of the same local authority) for which no specific provision is made by the said estimates.

4. Grant and appropriation of £39,947,000 out of accounts outside the Public Account—(1) The Minister of Finance may issue and apply out of the accounts outside the Public Account mentioned in the Third Schedule to this Act, towards making good the supplies granted to Her Majesty for the services of this year, any sums which, together with the sums that have been issued and paid out of those accounts during this year under section 49 of the Public Revenues Act 1953 and the Imprest Supply Acts passed during this year, do not exceed the sum of thirty-nine million nine hundred and forty-seven thousand pounds.

(2) The sums hereinbefore authorised to be applied are hereby appropriated for the services expressed in the several votes specified in the Third Schedule to this Act.

5. Indemnity as to unauthorised expenditure of £3,847,433—Whereas the Minister of Finance has, under the authority of sections 51 and 76 of the Public Revenues Act 1953, issued during the year that ended with the thirty-first day of March, nineteen hundred and sixty-two, in excess of or without the appropriation of Parliament, the respective sums mentioned in the Fourth Schedule to this Act, out of the Consolidated Fund and the other accounts mentioned in the said Schedule, amounting in the whole to the sum of three million eight hundred and forty-seven thousand four hundred and thirty-three pounds, and has caused those sums to be applied to the several services mentioned in the said Fourth Schedule: Be it therefore enacted that the application of the said sums is hereby sanctioned.

6. Authority to write off losses of public money and public stores amounting to £791,544—Whereas the losses of public money and public stores specified in the Fifth Schedule to this Act have occurred, amounting in the whole to seven hundred and ninety-one thousand five hundred and forty-four pounds: Be it therefore enacted as follows:

(1) The amounts specified in the said Fifth Schedule, being sums of public money and the value of public stores, are hereby written off.

(2) No person, other than an accounting officer within the meaning of the Public Revenues Act 1953, shall be deemed to be discharged, by reason only of the fact that the said amounts are written off, from any liability in respect of any public money or public stores (other than debts remitted) to which this section applies.

7. Authority to transfer £88,300,000 from National Development Loans Account to other accounts—There may be transferred from the National Development Loans Account to the respective accounts mentioned in the Sixth Schedule to this Act any sums which, together with the sums that have been so transferred during this year under section 12 of the New Zealand Loans Act 1953 and the Imprest Supply Acts passed during this year, do not exceed in respect of any such account the appropriate amount specified in that Schedule and do not exceed in the aggregate the sum of eighty-eight million three hundred thousand pounds.

SCHEDULES

FIRST SCHEDULE

Section 2 (2)

APPROPRIATIONS OUT OF CONSOLIDATED FUND FOR THE YEAR 1962–63

Vote	SERVICE	Appropriation
		£
1	Legislative	303,000
2	Prime Minister's Office	32,350
3	External Affairs	3,648,000
4	Audit	293,500
5	Customs	810,000
6	Inland Revenue	2,330,000
7	Stabilisation	15,145,000
8	Treasury	652,000
9	Broadcasting	8,000
10	Internal Affairs	2,704.410
11	Island Territories	1,465,000
12	Labour	1,970,000
13	Maori Affairs	1,417,000
14	Marine	920,000
15	Printing and Stationery	1,890,000
16	Public Service Commission	204,000
17	Statistics	435,000
18	Valuation	512,000
19	Crown Law	53,000
20	Justice	3,001,000
21	Police	3,770,000
22	Air	9,050,000
23	Army	10,264,000
24	Defence Construction and Maintenance	2,450,000
25	Navy	6,900,000
26	Public Works and Services	13,750,000
27	Roads, etc.	2,150,000
28	Agriculture	6,363,000
29	Civil Aviation and Meteorological Services	5,815,000
30	Forest Service	3,500,000
31	Industries and Commerce	898,676
32	Lands and Survey	2,491,000
33	Mines	111,540
34	Scientific and Industrial Research	2,369,000
35	Tourist and Publicity	1,532,500
36	Transport	1,035,000
37	Contribution to Social Security Fund	37,500,000
38	Education	52,290,000
	Carried forward	200,032,976

FIRST SCHEDULE—*continued*

APPROPRIATIONS OUT OF CONSOLIDATED FUND—*continued*

Vote	SERVICE	Appropriation
		£
	Brought forward	200,032,976
39	Health	11,268,000
40	Public Hospitals	22,730,000
41	War and other Pensions	14,650,000
	TOTAL	**£248,680,976**

Section 3

SECOND SCHEDULE

APPROPRIATIONS OUT OF SEPARATE ACCOUNTS FOR THE YEAR 1962–63

Vote	ACCOUNT AND SERVICE	Appropriation
		£
	EARTHQUAKE AND WAR DAMAGE FUND	
42	Earthquake and War Damage	67,000
	ELECTRIC SUPPLY ACCOUNT	
43	Electric Supply	26,200,000
	LAND SETTLEMENT ACCOUNT	
44	Crown Lands	7,400,000
45	Maori Land Settlement	4,850,000
	TOTAL	12,250,000

SECOND SCHEDULE—*continued*

APPROPRIATIONS OUT OF SEPARATE ACCOUNTS—*continued*

Vote	ACCOUNT AND SERVICE	Appropriation
		£
	PUBLIC WORKS ACCOUNT	
46	Forest Development	2,885,000
47	Housing Construction	9,500,000
48	Public Buildings	5,125,000
	TOTAL	17,510,000
	SOCIAL SECURITY FUND	
49	Administration Expenses and Emergency Benefits ..	3,061,000
50	Medical, Hospital, etc., Benefits	25,000,000
	TOTAL	28,061,000
	STATE COAL MINES ACCOUNT	
51	State Coal Mines	8,000,000
	WORKING RAILWAYS ACCOUNT	
52	Working Railways	42,685,000
	TOTAL	**£134,773,000**

Section 4 THIRD SCHEDULE

APPROPRIATIONS OUT OF ACCOUNTS OUTSIDE THE PUBLIC ACCOUNT FOR THE YEAR 1962–63

Vote	ACCOUNT AND SERVICE	Appropriation
		£
	GOVERNMENT ACCIDENT INSURANCE ACCOUNT	
53	Government Accident Insurance	409,000
	GOVERNMENT INSURANCE ACCOUNT	
54	Government Insurance	375,000
	MAORI TRUSTEE'S ACCOUNT	
55	Maori Trust Office	140,000
	POST OFFICE ACCOUNT	
56	Post Office Working Expenses	28,520,000
57	Telecommunications Development	8,360,000
	TOTAL	36,880,000
	PUBLIC TRUSTEE'S ACCOUNT	
58	Public Trust Office	1,080,000
	STATE FIRE INSURANCE ACCOUNT	
59	State Fire Insurance	1,063,000
	TOTAL	**£39,947,000**

FOURTH SCHEDULE

Section 5

UNAUTHORISED EXPENDITURE ACCOUNT FOR THE YEAR 1961–62

Under Section 51 (5) of the Public Revenues Act 1953			
CONSOLIDATED FUND			
FOR SERVICES NOT PROVIDED FOR—	£	£	£
External Affairs Department—			
Payment for supplies to assist in relief on account of floods in South Vietnam		9,722	
	..		
Health Department—			
Contribution to Royal Australian College of Surgeons public appeal	5,000		
Ex gratia payment of defendant's expenses incurred in Supreme Court action	2,235		
		7,235	
Industries and Commerce Department—			
Compensation paid upon termination of the Nelson cotton mill project		447,956	
	..		
Inland Revenue Department—			
Reimbursement of PAYE deductions lost by burglary		44	
	..		
Internal Affairs Department—			
Car hire and associate expenses for funeral of the late Hon. T. L. Hayman		205	
	..		
Labour Department—			
Grant to cover expenses of delegates to H.R.H. the Duke of Edinburgh's Second Commonwealth Study Conference held in Canada		2,000	
	..		
Police Department—			
Expenses of temporary interchange of Australian and New Zealand detectives		539	
	..		
Treasury Department—			
Subsidy payable on Blenheim-Nelson Notional Railway under section 2 of the Government Railways Amendment Act 1961		117,207	
	..		
		584,908	
FOR SERVICES IN EXCESS OF VOTES—			
Vote—Agriculture	135,703		
Vote—Audit	5,619		
Vote—Education	130,745		
Vote—External Affairs	51,037		
Vote—Forest Service	73,901		
Vote—Inland Revenue	46,036		
Vote—Labour	2,780		
Vote—Legislative	13,790		
Vote—Marine	20,640		
Vote—Mines	6,101		
Vote—Police	30,241		
Vote—Scientific and Industrial Research	22,681		
Vote—Stabilisation	507,484		
Vote—Transport	10,833		
Total, Consolidated Fund		1,057,591	
	..		1,642,499
Carried forward	..	..	1,642,499

FOURTH SCHEDULE—*continued*

UNAUTHORISED EXPENDITURE ACCOUNT—*continued*

	£	£	£
Brought forward	..	..	1,642,499
ELECTRIC SUPPLY ACCOUNT			
FOR SERVICES IN EXCESS OF VOTES—			
Vote—Electric Supply	..	..	442,597
LAND SETTLEMENT ACCOUNT			
FOR SERVICES IN EXCESS OF VOTES—			
Vote—Maori Land Settlement	..	..	111,756
NATIONAL ROADS FUND			
Ex gratia payments in lieu of refunds of petrol tax, etc. ..	..	3,104	
Bridge and motorway openings	..	178	
Entertainment expenses	..	50	
Expenses of officer travelling overseas	..	1,148	
			4,480
PUBLIC WORKS ACCOUNT			
FOR SERVICES IN EXCESS OF VOTES—			
Vote—Forest Development	..	215,075	
Vote—Public Buildings	..	380,126	
			595,201
ACCOUNTS OUTSIDE THE PUBLIC ACCOUNT			
POST OFFICE ACCOUNT			
FOR SERVICES IN EXCESS OF VOTES—			
Vote—Post Office Working Expenses	..	855,008	
Vote—Telecommunications Development	..	195,892	
			1,050,900
			£3,847,433

SUMMARY

Unauthorised Expenditure	Unauthorised Authority (Section 51 (4) of the Public Revenues Act 1953)	Amount Expended
	£	£
For all services	5,901,089	3,847,433

FIFTH SCHEDULE

Section 6

AMOUNTS WRITTEN OFF

Department and Particulars	Reason for Writing Off	Value of Stores, etc.	Cash
		£	£
Agriculture—			
Bad debts	Irrecoverable	..	205
Livestock	Died, etc.	337	..
Stores	Lost, broken, etc.	345	..
Stores	Stolen	14	..
Stores	Lost by fire	2,724	..
Stores	Gratuitous issues	628	..
Overpayment salaries, etc.	Irrecoverable	..	16
Nugatory expenditure	Compensation for damaged or lost private property	..	7
Air			
Bad debts	Irrecoverable	..	155
Cash, warrants, etc.	Stolen	..	21
Stores	Stolen	267	..
Stores	Lost, broken, etc.	4,726	..
Stores	Lost by fire	641	..
Air crashes	Aircraft, etc., destroyed	10,250	..
Overpayment salaries, etc.	Irrecoverable	..	44
Air (Civil Aviation)—			
Bad debts	Irrecoverable	..	92
Stores	Lost, broken, etc.	1	..
Stores	Lost by fire	44,166	..
Army—			
Bad debts	Irrecoverable	..	6,003
Cash, warrants, etc.	Stolen	..	19
Stores	Gratuitous issues	10,941	..
Stores	Lost, broken, etc.	19,282	..
Stores	Lost by fire	38,471	..
Stores	Stolen	957	..
Stores	Remission of hire charges on Army equipment	3,007	..
Nugatory expenditure	Compensation for damaged or lost private property	..	82
Overpayment salaries, etc.	Irrecoverable	..	1
Cash	Debt remitted	..	29
Audit—			
Bad debts	Irrecoverable	..	8
Customs—			
Bad debts	Irrecoverable	..	30
Stores	Lost by fire	1,250	..
Debt remitted	Remission of Customs duty and sales tax	..	15,708
Carried forward	..	138,007	22,420

FIFTH SCHEDULE—*continued*

AMOUNTS WRITTEN OFF—*continued*

Department and Particulars	Reason for Writing Off	Value of Stores, etc.	Cash
		£	£
Brought forward ..	..	138,007	22,420
Education—			
Bad debts	Irrecoverable	..	3,038
Stores	Lost, broken, etc.	500	..
Stores	Stolen	157	..
Cash, warrants, etc.	Stolen	..	5
Stores	Lost by fire	354	..
Livestock	Died, etc.	40	..
Overpayment salaries, etc. ..	Irrecoverable	..	66
Nugatory expenditure ..	Miscellaneous	..	93
Debt remitted	Remission of claim being overpayment of an allowance	..	187
External Affairs—			
Advances, stranded New Zealanders	Irrecoverable	..	854
Stores	Gratuitous issues	4	..
Health—			
Bad debts	Irrecoverable	..	20
Stores	Lost, broken, etc.	9,652	..
Stores	Lost by fire	88	..
Stores	Stolen	20	..
Livestock	Died, etc.	414	..
Cash, warrants, etc.	Stolen	..	11
Overpayment salaries, etc. ..	Irrecoverable	..	7
Debt remitted	Remission of claim against bursar ..	..	266
Debt remitted	Remission of claim being interest written off in respect of loans ..	..	4,681
Industries and Commerce—			
Bad debts	Irrecoverable	..	3
Inland Revenue (Taxes Division)—			
Land and income tax, etc. ..	Irrecoverable	..	74,794
Bad debts	Irrecoverable	..	109
Debt remitted	Remission of claim for further tax liability	..	13,580
Debt remitted	Remission of claim for income tax assessment	..	39,385
Debt remitted	Remission of claim of debt due as penalty interest	..	864
Cash	Debt remitted	..	29
Internal Affairs—			
Stores	Lost, broken, etc.	8	..
Stores	Lost by fire	2	..
Advances to ex-servicemen ..	Irrecoverable	..	5,780
Carried forward ..	..	149,246	166,192

FIFTH SCHEDULE—*continued*

AMOUNTS WRITTEN OFF—*continued*

Department and Particulars	Reason for Writing Off	Value of Stores, etc.	Cash
		£	£
Brought forward ..	..	149,246	166,192
Island Territories—			
Bad debts	Irrecoverable	..	33
Stores	Lost, broken, etc.	80	..
Justice—			
Bad debts	Irrecoverable	..	58
Stores	Lost, broken, etc.	446	..
Stores	Lost by fire	4,680	..
Livestock	Died, etc.	490	..
Stores	Stolen	60	..
Overpayment salaries, etc. ..	Irrecoverable	..	2
Nugatory expenditure ..	Miscellaneous	..	171
Labour—			
Bad debts	Irrecoverable	..	431
Stores	Lost, broken, etc.	603	..
Stores	Lost by fire	410	..
Stores	Stolen	9	..
Stores	Gratuitous issues	15	..
Stores	Miscellaneous	2	..
Lands and Survey—			
Bad debts	Irrecoverable	..	1,871
Livestock	Died, etc.	114,920	..
Stores	Gratuitous issues	606	..
Stores	Lost, broken, etc.	3,763	..
Stores	Lost by fire	2,165	..
Stores	Stolen	44	..
Cash	Debt remitted	..	37
Overpayment salaries, etc. ..	Irrecoverable	..	2
Legislative—			
Stores	Stolen	35	..
Maori Affairs—			
Overpayment salaries, etc. ..	Irrecoverable	..	9
Bad debts	Irrecoverable	..	527
Stores	Lost, broken, etc.	1,176	..
Stores	Stolen	17	..
Livestock	Died, etc.	26,560	..
Nugatory expenditure ..	Miscellaneous	..	872
Maori Trustee—			
Bad debts	Irrecoverable	..	5,040
Carried forward ..	..	305,327	175,245

FIFTH SCHEDULE—*continued*

AMOUNTS WRITTEN OFF—*continued*

Department and Particulars	Reason for Writing Off	Value of Stores, etc.	Cash
		£	£
Brought forward ..	..	305,327	175,245
Marine—			
Bad debts	Irrecoverable	..	166
Stores	Lost, broken, etc.	308	..
Stores	Stolen	79	..
Mines—			
Bad debts	Irrecoverable	..	340
Stores	Lost, broken, etc.	723	..
Stores	Lost by fire	237	..
Stores	Stolen	24	..
Nugatory expenditure ..	Miscellaneous	..	920
Ministry of Works—			
Bad debts	Irrecoverable	..	276
Stores	Lost, broken, etc.	9,376	..
Stores	Stolen	2,477	..
Stores	Lost by fire	12,353	..
Stores	Miscellaneous	237	..
Nugatory expenditure ..	Miscellaneous	..	272
Nugatory expenditure ..	Compensation for damaged or lost private property	..	31
Nugatory expenditure ..	Compensation in respect of motor-vehicle accidents	..	398
Overpayment salaries, etc. ..	Irrecoverable	..	38
Cash, warrants, etc.	Stolen	..	14
Navy—			
Stores	Lost, broken, etc.	622	..
Stores	Stolen	410	..
Bad debts	Irrecoverable	..	671
New Zealand Broadcasting Service—			
Bad debts	Irrecoverable	..	231
Stores	Lost by fire	140	..
Stores	Stolen	113	..
New Zealand Electricity—			
Bad debts	Irrecoverable	..	271
Stores	Gratuitous issues	116	..
Stores	Lost, broken, etc.	328	..
Stores	Lost by fire	2,590	..
Stores	Stolen	1,209	..
Overpayment salaries, etc. ..	Irrecoverable	..	3
Cash	Debt remitted	..	10
Cash, warrants, etc.	Stolen	..	3
Carried forward ..	..	336,669	178,889

FIFTH SCHEDULE—*continued*

AMOUNTS WRITTEN OFF—*continued*

Department and Particulars	Reason for Writing Off	Value of Stores, etc.	Cash
		£	£
Brought forward ..	..	336,669	178,889
New Zealand Forest Service—			
Bad debts	Irrecoverable	..	4,464
Stores	Lost, broken, etc.	1,298	..
Stores	Lost by fire	21,867	
Stores	Stolen	556	..
Livestock	Died, etc.	10	..
Stores	Gratuitous issues	350	..
Stores	Miscellaneous	11	..
Nugatory expenditure ..	Miscellaneous	..	10
Cash, stamps, etc.	Stolen	..	5
Overpayment salaries, etc. ..	Irrecoverable	..	2
Police—			
Stores	Lost, broken, etc.	1,637	..
Stores	Gratuitous issues	20	..
Stores	Lost by fire	360	..
Stores	Stolen	4	..
Cash	Debt remitted	..	7
Post Office—			
Bad debts	Irrecoverable	..	10,856
Cash, stamps, etc.	Stolen	..	2,375
Overpayment salaries, etc. ..	Irrecoverable	..	65
Stores	Lost, broken, etc.	4,905	..
Stores	Stolen	1,672	..
Stores	Lost by fire	72,036	..
Debt remitted	Remission of claim in respect of damage to departmental property	..	132
Cash	Debt remitted	..	26
Printing and Stationery—			
Nugatory expenditure ..	Miscellaneous	..	74
Railways—			
Bad debts	Irrecoverable	..	970
Stores	Lost, broken, etc.	11,159	..
Stores	Lost by fire	2,198	..
Stores	Stolen	1,242	..
Overpayment salaries, etc. ..	Irrecoverable	..	104
Nugatory expenditure	Compensation for damaged or lost private property	..	237
Debt remitted	Remission of claim in respect of penal fees, etc.	..	771
Carried forward ..	..	455,994	198,987

FIFTH SCHEDULE—*continued*

AMOUNTS WRITTEN OFF—*continued*

Department and Particulars	Reason for Writing Off	Value of Stores, etc.	Cash
		£	£
Brought forward ..	..	455,994	198,987
Scientific and Industrial Research—			
Bad debts	Irrecoverable	..	3
Stores	Lost by fire	89	..
Stores	Stolen	98	..
Social Security—			
Bad debts	Irrecoverable	..	3
Overpayment salaries, benefits, etc.	Irrecoverable	..	2,117
Cash, warrants, etc.	Stolen	..	169
Advances to ex-servicemen ..	Irrecoverable	..	228
State Advances Corporation—			
Housing Account—			
Bad debts	Irrecoverable	..	2,266
State Fire and Accident Insurance—			
Cash, warrants, etc.	Stolen	..	4
Tourist and Publicity—			
Bad debts	Irrecoverable	..	761
Stores	Lost, broken, etc.	615	..
Stores	Stolen	130	..
Stores	Lost by fire	771	..
Advances and loans to industry..	Irrecoverable	..	115,000
Cash, warrants, etc.	Stolen	..	9
Transport—			
Bad debts	Irrecoverable	..	762
Treasury—			
Bad debts	Irrecoverable	..	3,739
Stores	Stolen	5	..
Advances and loans to industry..	Irrecoverable	..	9,732
Advances on mortgage, etc. ..	Irrecoverable	..	40
Overpayment salaries, etc. ..	Irrecoverable	..	22
Totals	..	457,702	333,842
		£	
TOTAL	..	**791,544**	

SIXTH SCHEDULE

Section 7

TRANSFERS AUTHORISED FROM NATIONAL DEVELOPMENT LOANS ACCOUNT FOR THE YEAR 1962–63

Account	Amount
	£
The Electric Supply Account	18,000,000
The Land Settlement Account	9,000,000
The New Zealand National Airways Corporation Account ..	300,000
The Public Works Account	18,000,000
The State Advances Corporation of New Zealand	28,000,000
The State Coal Mines Account	1,000,000
The Working Railways Account	7,000,000
The Post Office Account	7,000,000
TOTAL	**£88,300,000**

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