



HOUSE OF REPRESENTATIVES

Supplementary Order Paper

Tuesday, 29 June 1999

APPROPRIATION (1998/99 SUPPLEMENTARY ESTIMATES) BILL

Proposed Amendments

Hon BILL ENGLISH, in Committee, to move the following amendments:

Clause 8: To omit this clause (page 5), and substitute the following clause:

8. Appropriations administered by security and intelligence departments—(1) Public money may be spent and expenses and liabilities may be incurred in relation to each appropriation administered by a security and intelligence department for a class of outputs (including any other expenses and any capital contribution) set out—

(a) In column 3 of **Schedule 2**; and

(b) In column 4 of **Schedule 2A**.

(2) The public money, expenses, and liabilities to which **subsection (1)** relates include the public money, expenses, and liabilities that have been spent or incurred under any Imprest Supply Act passed in relation to this year.

(3) The public money, expenses, and liabilities to which **subsection (1) (a)** relates are separately appropriated for the class of outputs (including any other expenses and any capital contribution) against which each amount of public money, expense, and liability is shown in column 4 of **Schedule 2** and is also shown in a Vote in the Supplementary Estimates administered by a security and intelligence department.

(4) The public money, expenses, and liabilities to which **subsection (1) (b)** relates are appropriated for the class of outputs (including any other expenses and any capital contribution) against which the amount of public money, expense, and liability is shown in column 5 of **Schedule 2A**.

Schedule 2: To omit this schedule (page 29), and substitute the following schedule:

Section 8

SCHEDULE 2

APPROPRIATIONS ADMINISTERED BY SECURITY AND INTELLIGENCE
DEPARTMENTS FOR THE YEAR 1998/99

Column 1	Column 2	Column 3	Column 4
<i>Vote</i>	<i>Page Reference in Supplementary Estimates (B.7)</i>	<i>Appropriation</i>	<i>Public Money, Expenses, and Liabilities \$(000)</i>
Communications Security and Intelligence	76	<i>Departmental output class (Mode B)—</i> Security and Intelligence ...	2,211
Security Intelligence	480	<i>Departmental output class (Mode B)—</i> Security Intelligence ...	86

New Schedule 2A: To insert on page 29, after *Schedule 2*, the following schedule:

Section 8

SCHEDULE 2A

APPROPRIATION ADMINISTERED BY SECURITY AND INTELLIGENCE DEPARTMENT
FOR THE YEAR 1998/99

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Minister Responsible for Vote</i>	<i>Department Administering Vote</i>	<i>Appropriation</i>	<i>Public Money, Expenses, and Liabilities \$(000)</i>	<i>Purpose of Appropriation</i>
Security Intelligence	Minister in Charge of the New Zealand Security Intelligence Service	New Zealand Security Intelligence Service	<i>Departmental output class (Mode B)—</i> Security Intelligence	734	To provide for employee entitlement liabilities of the Security Intelligence Service

EXPLANATORY NOTE

This Supplementary Order paper proposes to amend the Appropriation (1998/99 Supplementary Estimates) Bill to provide appropriation for expenses incurred by the Crown in relation to employee entitlement liabilities of the Security Intelligence Service (SIS).

Like other departments, the SIS has incurred retirement leave and long service leave liabilities that are not included in current appropriations in Vote: Security Intelligence. The additional liabilities reflect a change in the methodology of recognising employee entitlement liabilities in accordance with Audit Office advice. Recognition of these items does not affect the department's cash flows.

This Supplementary Order Paper seeks appropriation in Vote: Security Intelligence for the 1998/99 financial year to authorise the department to recognise the changes to its employee entitlement liabilities. This change is effected by *paragraph (b) of clause 8 (1)*, by *clause 8 (4)*, and by *Schedule 2A*. There is also a drafting change to *Schedule 2*.