



Public Finance (Transfers Between Outputs) Order 2004

Dame Sian Elias, Administrator of the Government

Order in Council

At Wellington this 28th day of June 2004

Present:

Her Excellency the Administrator of the Government in Council

Pursuant to section 5 of the Public Finance Act 1989, Her Excellency the Administrator of the Government, acting on the advice and with the consent of the Executive Council, makes the following order.

Contents

1	Title	7	Vote Health
2	Commencement	8	Vote Justice
3	Vote Child, Youth and Family Services	9	Vote Justice
4	Vote Corrections	10	Vote Police
5	Vote Courts	11	Vote Revenue
6	Vote Defence Force	12	Vote State Services
		13	Revocation

Order

- 1 Title**
This order is the Public Finance (Transfers Between Outputs) Order 2004.

2 Commencement

This order comes into force on 30 June 2004.

3 Vote Child, Youth and Family Services

- (1) The amount specified in subclause (2), which is an amount appropriated in Vote Child, Youth and Family Services for the financial year ending on 30 June 2004 for the class of outputs in that Vote that is specified in subclause (2), is directed to be transferred, in the amount specified in subclause (3), to the class of outputs in that Vote that is specified in subclause (3).
- (2) The class of outputs from which, by subclause (1), an amount is directed to be transferred and the amount that, by that subclause, is directed to be transferred from that class of outputs are as follows:

Class of outputs from which transfer is directed	Amount (\$)
D4 Care and Protection Services	2,986,000

- (3) The class of outputs to which, by subclause (1), an amount is directed to be transferred and the amount that, by that subclause, is directed to be transferred to that class of outputs are as follows:

Class of outputs to which transfer is directed	Amount (\$)
D5 Youth Justice Services	2,986,000

4 Vote Corrections

- (1) The amount specified in subclause (2), which is an amount appropriated in Vote Corrections for the financial year ending on 30 June 2004 for the class of outputs in that Vote that is specified in subclause (2), is directed to be transferred, in the amounts specified in subclause (3), to the classes of outputs in that Vote that are specified in subclause (3).
- (2) The class of outputs from which, by subclause (1), an amount is directed to be transferred and the amount that, by that subclause, is directed to be transferred from that class of outputs are as follows:

Class of outputs from which transfer is directed	Amount (\$)
D7 Rehabilitative Programmes and Reintegrative Services	2,802,000

- (3) The classes of outputs to which, by subclause (1), amounts are directed to be transferred and the amounts that, by that subclause, are directed to be transferred to each of those classes of outputs are as follows:

Classes of outputs to which transfers are directed		Amount (\$)
D3	Custody of Remand Inmates	2,577,000
D4	Escort and Custodial Supervision Services	225,000

5 Vote Courts

- (1) The amounts specified in subclause (2), which are amounts appropriated in Vote Courts for the financial year ending on 30 June 2004 for the classes of outputs in that Vote that are specified in subclause (2), are directed to be transferred, in the amount specified in subclause (3), to the class of outputs in that Vote that is specified in subclause (3).
- (2) The classes of outputs from which, by subclause (1), amounts are directed to be transferred and the amounts that, by that subclause, are directed to be transferred from each of those classes of outputs are as follows:

Classes of outputs from which transfers are directed		Amount (\$)
D1	Policy Advice and Ministerial Servicing	100,000
D3	Case Management, Criminal Jurisdiction	400,000
D5	Environment Court, Tribunals and Other Authorities	500,000

- (3) The class of outputs to which, by subclause (1), an amount is directed to be transferred and the amount that, by that subclause, is directed to be transferred to that class of outputs are as follows:

Class of outputs to which transfer is directed	Amount (\$)
D4	Case Management, Civil Jurisdiction

6 Vote Defence Force

- (1) The amounts specified in subclause (2), which are amounts appropriated in Vote Defence Force for the financial year ending on 30 June 2004 for the classes of outputs in that Vote that are specified in subclause (2), are directed to be transferred, in the amounts specified in subclause (3), to the classes of outputs in that Vote that are specified in subclause (3).
- (2) The classes of outputs from which, by subclause (1), amounts are directed to be transferred and the amounts that, by that

subclause, are directed to be transferred from each of those classes of outputs are as follows:

Classes of outputs from which transfers are directed		Amount (\$)
D12	Maritime Patrol Forces	850,000
D13	Fixed Wing Transport Forces	800,000

- (3) The classes of outputs to which, by subclause (1), amounts are directed to be transferred and the amounts that, by that subclause, are directed to be transferred to each of those classes of outputs are as follows:

Classes of outputs to which transfers are directed		Amount (\$)
D1	Military Policy Development, Coordination and Advice	300,000
D6	Hydrographic Data Collection and Processing for LINZ and Third Parties	350,000
D8	Land Combat Support Forces	500,000
D9	Land Combat Service Support Forces	500,000

7 Vote Health

- (1) The amounts specified in subclause (2), which are amounts appropriated in Vote Health for the financial year ending on 30 June 2004 for the classes of outputs in that Vote that are specified in subclause (2), are directed to be transferred, in the amount specified in subclause (3), to the class of outputs in that Vote that is specified in subclause (3).
- (2) The classes of outputs from which, by subclause (1), amounts are directed to be transferred and the amounts that, by that subclause, are directed to be transferred from each of those classes of outputs are as follows:

Classes of outputs from which transfers are directed		Amount (\$)
O23	Public Health Service Purchasing	3,900,000
O25	National Services	11,100,000

- (3) The class of outputs to which, by subclause (1), an amount is directed to be transferred and the amount that, by that subclause, is directed to be transferred to that class of outputs are as follows:

Class of outputs to which transfer is directed		Amount (\$)
O22	Disability Support Services - National	15,000,000

8 Vote Justice

- (1) The amount specified in subclause (2), which is an amount appropriated in Vote Justice for the financial year ending on 30 June 2004 for the class of outputs in that Vote that is specified in subclause (2), is directed to be transferred, in the amount specified in subclause (3), to the class of outputs in that Vote that is specified in subclause (3).
- (2) The class of outputs from which, by subclause (1), an amount is directed to be transferred and the amount that, by that subclause, is directed to be transferred from that class of outputs are as follows:

Class of outputs from which transfer is directed	Amount (\$)
D2 Policy Advice	153,000

- (3) The class of outputs to which, by subclause (1), an amount is directed to be transferred and the amount that, by that subclause, is directed to be transferred to that class of outputs are as follows:

Class of outputs to which transfer is directed	Amount (\$)
D3 Management of the Parliamentary Electoral System	153,000

9 Vote Justice

- (1) The amount specified in subclause (2), which is an amount appropriated in Vote Justice for the financial year ending on 30 June 2004 for the class of outputs in that Vote that is specified in subclause (2), is directed to be transferred, in the amount specified in subclause (3), to the class of outputs in that Vote that is specified in subclause (3).
- (2) The class of outputs from which, by subclause (1), an amount is directed to be transferred and the amount that, by that subclause, is directed to be transferred from that class of outputs are as follows:

Class of outputs from which transfer is directed	Amount (\$)
O1 Policy Advice	130,000

- (3) The class of outputs to which, by subclause (1), an amount is directed to be transferred and the amount that, by that subclause, is directed to be transferred to that class of outputs are as follows:

Class of outputs to which transfer is directed		Amount (\$)
O5	Provision of Electoral Services	130,000

10 Vote Police

- (1) The amounts specified in subclause (2), which are amounts appropriated in Vote Police for the financial year ending on 30 June 2004 for the classes of outputs in that Vote that are specified in subclause (2), are directed to be transferred, in the amounts specified in subclause (3), to the classes of outputs in that Vote that are specified in subclause (3).
- (2) The classes of outputs from which, by subclause (1), amounts are directed to be transferred and the amounts that, by that subclause, are directed to be transferred from each of those classes of outputs are as follows:

Classes of outputs from which transfers are directed		Amount (\$)
D2	General Crime Prevention Services	2,933,000
D4	Police Primary Response Management	5,334,000

- (3) The classes of outputs to which, by subclause (1), amounts are directed to be transferred and the amounts that, by that subclause, are directed to be transferred to each of those classes of outputs are as follows:

Classes of outputs to which transfers are directed		Amount (\$)
D3	Specific Crime Prevention Services and Maintenance of Public Order	3,973,000
D5	Investigations	1,361,000
D6	Case Resolution and Support to Judicial Process	2,933,000

11 Vote Revenue

- (1) The amounts specified in subclause (2), which are amounts appropriated in Vote Revenue for the financial year ending on 30 June 2004 for the classes of outputs in that Vote that are specified in subclause (2), are directed to be transferred, in the amounts specified in subclause (3), to the classes of outputs in that Vote that are specified in subclause (3).
- (2) The classes of outputs from which, by subclause (1), amounts are directed to be transferred and the amounts that, by that subclause, are directed to be transferred from each of those classes of outputs are as follows:

Classes of outputs from which transfers are directed		Amount (\$)
D2	Adjudication and Rulings	169,000
D3	Information Services	563,000
D5	Management of Debt and Outstanding Returns	732,000

- (3) The classes of outputs to which, by subclause (1), amounts are directed to be transferred and the amounts that, by that subclause, are directed to be transferred to each of those classes of outputs are as follows:

Classes of outputs to which transfers are directed		Amount (\$)
D1	Policy Advice	169,000
D4	Revenue Assessment and Collection	845,000
D6	Taxpayer Audit	450,000

12 Vote State Services

- (1) The amount specified in subclause (2), which is an amount appropriated in Vote State Services for the financial year ending on 30 June 2004 for the class of outputs in that Vote that is specified in subclause (2), is directed to be transferred, in the amount specified in subclause (3), to the class of outputs in that Vote that is specified in subclause (3).
- (2) The class of outputs from which, by subclause (1), an amount is directed to be transferred and the amount that, by that subclause, is directed to be transferred from that class of outputs are as follows:

Class of outputs from which transfer is directed		Amount (\$)
D4	Management Services	50,000

- (3) The class of outputs to which, by subclause (1), an amount is directed to be transferred and the amount that, by that subclause, is directed to be transferred to that class of outputs are as follows:

Class of outputs to which transfer is directed		Amount (\$)
D3	Public Management Policy Advice	50,000

13 Revocation

The Public Finance (Transfers Between Outputs) Order 2003 (SR 2003/138) is revoked.

Diane Morcom,
Clerk of the Executive Council.

Explanatory note

This note is not part of the order, but is intended to indicate its general effect.

This order, which comes into force on 30 June 2004, is made under section 5 of the Public Finance Act 1989. That section authorises the Governor-General, by Order in Council, to direct that an amount appropriated in a Vote for a specified class of outputs be transferred to another class of outputs in that Vote where—

- (a) the amount transferred does not increase an appropriation for a financial year for a class of outputs by more than 5%; and
- (b) no other transfer under that section to that class of outputs has occurred during that financial year; and
- (c) the total amount appropriated for that financial year for all classes of outputs in that Vote is unaltered.

This order directs that—

- a total of \$2,986,000 is transferred from an amount appropriated for a class of outputs in Vote Child, Youth and Family Services for the financial year ending 30 June 2004 to 1 other class of outputs in that Vote:
- a total of \$2,802,000 is transferred from an amount appropriated for a class of outputs in Vote Corrections for the financial year ending 30 June 2004 to 2 other classes of outputs in that Vote:
- a total of \$1,000,000 is transferred from the amounts appropriated for 3 classes of outputs in Vote Courts for the financial year ending 30 June 2004 to 1 other class of outputs in that Vote:
- a total of \$1,650,000 is transferred from the amounts appropriated for 2 classes of outputs in Vote Defence Force for the financial year ending 30 June 2004 to 4 other classes of outputs in that Vote:

- a total of \$15,000,000 is transferred from the amounts appropriated for 2 classes of outputs in Vote Health for the financial year ending 30 June 2004 to 1 other class of outputs in that Vote:
- a total of \$283,000 is transferred from the amounts appropriated for 2 classes of outputs in Vote Justice for the financial year ending 30 June 2004 to 2 other classes of outputs in that Vote:
- a total of \$8,267,000 is transferred from the amounts appropriated for 2 classes of outputs in Vote Police for the financial year ending 30 June 2004 to 3 other classes of outputs in that Vote:
- a total of \$1,464,000 is transferred from the amounts appropriated for 3 classes of outputs in Vote Revenue for the financial year ending 30 June 2004 to 3 other classes of outputs in that Vote:
- a total of \$50,000 is transferred from an amount appropriated for a class of outputs in Vote State Services for the financial year ending 30 June 2004 to 1 other class of outputs in that Vote.

An order, that is now spent, but that was made under section 5 of the Public Finance Act 1989 in respect of the financial year ending on 30 June 2003, is revoked.

Issued under the authority of the Acts and Regulations Publication Act 1989.

Date of notification in *Gazette*: 29 June 2004.

This order is administered in the Treasury.
