



# Public Finance (Transfers Between Outputs) Order 2006

Dame Sian Elias, Administrator of the Government

## Order in Council

At Wellington this 26th day of June 2006

Present:

Her Excellency the Administrator of the Government in Council

Pursuant to section 26A of the Public Finance Act 1989, Her Excellency the Administrator of the Government, acting on the advice and with the consent of the Executive Council, makes the following order.

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## Order

### 1 Title

This order is the Public Finance (Transfers Between Outputs) Order 2006.

### 2 Commencement

This order comes into force on 30 June 2006.

### 3 Vote Biosecurity

(1) The amount specified in subclause (2), which is an amount appropriated in Vote Biosecurity for the financial year ending on 30 June 2006 for the category of output expenses in that Vote that is specified in subclause (2), is directed to be transferred, in the amount specified in subclause (3), to the category of output expenses in that Vote that is specified in subclause (3).

(2) The category of output expenses from which, by subclause (1), an amount is directed to be transferred and the amount that, by that subclause, is directed to be transferred from that category of output expenses are as follows:

<b>Category of output expenses from which transfer is directed</b>	<b>Amount (\$)</b>
Policy Advice	85,000

(3) The category of output expenses to which, by subclause (1), an amount is directed to be transferred and the amount that, by that subclause, is directed to be transferred to that category of output expenses are as follows:

<b>Category of output expenses to which transfer is directed</b>	<b>Amount (\$)</b>
Specific Pest and Disease Response	85,000

### 4 Vote Corrections

(1) The amounts specified in subclause (2), which are amounts appropriated in Vote Corrections for the financial year ending on 30 June 2006 for the categories of output expenses in that Vote that are specified in subclause (2), are directed to be transferred, in the amounts specified in subclause (3), to the categories of output expenses in that Vote that are specified in subclause (3).

- (2) The categories of output expenses from which, by subclause (1), amounts are directed to be transferred and the amounts that, by that subclause, are directed to be transferred from each of those categories of output expenses are as follows:

<b>Categories of output expenses from which transfers are directed</b>	<b>Amount (\$)</b>
Community-Based Sentences and Orders	1,486,000
Information Services	353,000
Inmate Employment	44,000
Rehabilitative Programmes and Reintegrative Services	70,000

- (3) The categories of output expenses to which, by subclause (1), amounts are directed to be transferred and the amounts that, by that subclause, are directed to be transferred to each of those categories of output expenses are as follows:

<b>Categories of output expenses to which transfers are directed</b>	<b>Amount (\$)</b>
Custodial Services	1,311,000
Custody of Remand Inmates	403,000
Escort and Custodial Supervision	16,000
Policy Advice and Development	67,000
Service Purchase and Monitoring	40,000
Services to New Zealand Parole Board	116,000

## **5 Vote Defence Force**

- (1) The amounts specified in subclause (2), which are amounts appropriated in Vote Defence Force for the financial year ending on 30 June 2006 for the categories of output expenses in that Vote that are specified in subclause (2), are directed to be transferred, in the amounts specified in subclause (3), to the categories of output expenses in that Vote that are specified in subclause (3).

- (2) The categories of output expenses from which, by subclause (1), amounts are directed to be transferred and the amounts that, by that subclause, are directed to be transferred from each of those categories of output expenses are as follows:

<b>Categories of output expenses from which transfers are directed</b>	<b>Amount (\$)</b>
Land Combat Forces	680,000
Land Combat Service Support Forces	230,000
Land Combat Support Forces	170,000
Maritime Patrol Forces	110,000

Military Hydrography, and Hydrographic Data Collection and Processing for LINZ	100,000
Naval Combat Forces	230,000
Specialised Forces	30,000

- (3) The categories of output expenses to which, by subclause (1), amounts are directed to be transferred and the amounts that, by that subclause, are directed to be transferred to each of those categories of output expenses are as follows:

<b>Categories of output expenses to which transfers are directed</b>	<b>Amount (\$)</b>
Fixed Wing Transport Forces	140,000
Military Policy Development, Coordination and Advice	80,000
Mine Countermeasures (MCM) and MCM Diving Forces	150,000
Miscellaneous Support Activities	360,000
Naval Patrol Forces	10,000
Naval Support Forces	580,000
Rotary Wing Transport Forces	230,000

## 6 Vote Health

- (1) The amounts specified in subclause (2), which are amounts appropriated in Vote Health for the financial year ending on 30 June 2006 for the categories of output expenses in that Vote that are specified in subclause (2), are directed to be transferred, in the amounts specified in subclause (3), to the categories of output expenses in that Vote that are specified in subclause (3).
- (2) The categories of output expenses from which, by subclause (1), amounts are directed to be transferred and the amounts that, by that subclause, are directed to be transferred from each of those categories of output expenses are as follows:

<b>Categories of output expenses from which transfers are directed</b>	<b>Amount (\$)</b>
Disability Support Services - National	378,000
National Services	2,542,000
Public Health Service Purchasing	1,722,000

- (3) The categories of output expenses to which, by subclause (1), amounts are directed to be transferred and the amounts that, by that subclause, are directed to be transferred to each of those categories of output expenses are as follows:

<b>Categories of output expenses to which transfers are directed</b>	<b>Amount (\$)</b>
Clinical Services	681,000
DHB Funding and Performance	749,000
Disability Services	378,000
Māori Health	182,000
Mental Health	316,000
Public Health	1,722,000
Sector Policy	614,000

## **7 Vote National Library**

- (1) The amount specified in subclause (2), which is an amount appropriated in Vote National Library for the financial year ending on 30 June 2006 for the category of output expenses in that Vote that is specified in subclause (2), is directed to be transferred, in the amounts specified in subclause (3), to the categories of output expenses in that Vote that are specified in subclause (3).
- (2) The category of output expenses from which, by subclause (1), an amount is directed to be transferred and the amount that, by that subclause, is directed to be transferred from that category of output expenses are as follows:

<b>Category of output expenses from which transfer is directed</b>	<b>Amount (\$)</b>
Access to Information	300,000

- (3) The categories of output expenses to which, by subclause (1), amounts are directed to be transferred and the amounts that, by that subclause, are directed to be transferred to each of those categories of output expenses are as follows:

<b>Categories of output expenses to which transfers are directed</b>	<b>Amount (\$)</b>
Collecting and Preserving Information	150,000
Library and Information Services to Schools	150,000

## **8 Vote Revenue**

- (1) The amounts specified in subclause (2), which are amounts appropriated in Vote Revenue for the financial year ending on 30 June 2006 for the categories of output expenses in that Vote that are specified in subclause (2), are directed to be transferred, in the amounts specified in subclause (3), to the categories of output expenses in that Vote that are specified in subclause (3).

- (2) The categories of output expenses from which, by subclause (1), amounts are directed to be transferred and the amounts that, by that subclause, are directed to be transferred from each of those categories of output expenses are as follows:

<b>Categories of output expenses from which transfers are directed</b>	<b>Amount (\$)</b>
Information Services	4,000,000
Revenue Assessment and Collection	4,500,000

- (3) The categories of output expenses to which, by subclause (1), amounts are directed to be transferred and the amounts that, by that subclause, are directed to be transferred to each of those categories of output expenses are as follows:

<b>Categories of output expenses to which transfers are directed</b>	<b>Amount (\$)</b>
Adjudication and Rulings	250,000
Assessment and Collection of Child Support	3,000,000
Management of Debt and Outstanding Returns	3,250,000
Taxpayer Audit	2,000,000

## **9 Vote Social Development**

- (1) The amount specified in subclause (2), which is an amount appropriated in Vote Social Development for the financial year ending on 30 June 2006 for the category of output expenses in that Vote that is specified in subclause (2), is directed to be transferred, in the amount specified in subclause (3), to the category of output expenses in that Vote that is specified in subclause (3).
- (2) The category of output expenses from which, by subclause (1), an amount is directed to be transferred and the amount that, by that subclause, is directed to be transferred from that category of output expenses are as follows:

<b>Category of output expenses from which transfer is directed</b>	<b>Amount (\$)</b>
Services to Minimise the Duration of Unemployment and Move People into Work	2,000,000

- (3) The category of output expenses to which, by subclause (1), an amount is directed to be transferred and the amount that, by that subclause, is directed to be transferred to that category of output expenses are as follows:

Category of output expenses to which transfer is directed	Amount (\$)
Services to Students	2,000,000

## 10 Revocation

The Public Finance (Transfers Between Outputs) Order 2005 (SR 2005/178) is revoked.

Rebecca Kitteridge,  
for Clerk of the Executive Council.

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### Explanatory note

*This note is not part of the order, but is intended to indicate its general effect.*

This order, which comes into force on 30 June 2006, is made under section 26A of the Public Finance Act 1989 (the **principal Act**).

Section 26A of the principal Act authorises the Governor-General, by Order in Council, to direct that an amount appropriated for an output expense appropriation in a Vote be transferred to another output expense appropriation in that Vote if—

- the amount transferred does not increase that appropriation for a financial year by more than 5%; and
- no other transfer under that section to that appropriation has occurred during that financial year; and
- the total amount appropriated for that financial year for all output expense appropriations in that Vote is unaltered.

The principal Act was substantially amended by the Public Finance Amendment Act 2004 (the **amendment Act**) on 25 January 2005. Section 26A of the principal Act (as inserted by the amendment Act) replaced section 5 of the principal Act. The main difference between the 2 provisions is that section 26A provides for the transfer of resources between output expense appropriations, rather than between classes of outputs.

This order directs that—

- a total of \$85,000 is transferred from an amount appropriated for a category of output expenses in Vote Biosecurity for the financial year ending 30 June 2006 to 1 other category of output expenses in that Vote:

- a total of \$1,953,000 is transferred from the amounts appropriated for 4 categories of output expenses in Vote Corrections for the financial year ending 30 June 2006 to 6 other categories of output expenses in that Vote:
- a total of \$1,550,000 is transferred from the amounts appropriated for 7 categories of output expenses in Vote Defence Force for the financial year ending 30 June 2006 to 7 other categories of output expenses in that Vote:
- a total of \$4,642,000 is transferred from the amounts appropriated for 3 categories of output expenses in Vote Health for the financial year ending 30 June 2006 to 7 other categories of output expenses in that Vote:
- a total of \$300,000 is transferred from an amount appropriated for a category of output expenses in Vote National Library for the financial year ending 30 June 2006 to 2 other categories of output expenses in that Vote:
- a total of \$8,500,000 is transferred from the amounts appropriated for 2 categories of output expenses in Vote Revenue for the financial year ending 30 June 2006 to 4 other categories of output expenses in that Vote:
- a total of \$2,000,000 is transferred from an amount appropriated for a category of output expenses in Vote Social Development for the financial year ending 30 June 2006 to 1 other category of output expenses in that Vote.

An order, that is now spent, but that was made under section 5 of the principal Act (as temporarily continued in force as if it had not been amended by the amendment Act) in respect of the financial year ending on 30 June 2005, is revoked.

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Issued under the authority of the Acts and Regulations Publication Act 1989.

Date of notification in *Gazette*: 29 June 2006.

This order is administered by the Treasury.

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