

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 16TH SEPTEMBER, 1939, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1939-40.	1938-39.	Variation.	1939-40.	1938-39.	Variation.	1939-40.	1938-39.
	£	£	£	£	£	£	£	£
Kaihu	211	251	- 40	872	1,088	- 216	661	837
Gisborne	2,139	2,321	- 182	2,565	2,487	+ 78	426	166
North Island main line and branches	365,520	321,419	+ 44,101	377,064	349,225	+ 27,839	11,544	27,806
South Island main line and branches	211,861	204,724	+ 7,137	229,447	222,422	+ 7,025	17,586	17,698
Westport	8,331	7,619	+ 712	6,567	6,492	+ 75	1,764	1,127
Nelson	930	648	+ 282	2,246	1,670	+ 576	1,316	1,022
Picton	4,029	2,035	+ 1,994	6,129	3,379	+ 2,750	2,100	1,344
Total railway operation	593,021	539,017	+ 54,004	624,890	586,763	+ 38,127	31,869	47,746
Miscellaneous revenue	28,659	26,483	+ 2,176	..	..	..	28,659	26,483
Lake Wakatipu steamers	464	439	+ 25	857	838	+ 19	393	399
Refreshment-rooms, advertising, road services, and other subsidiary services	68,164	56,713	+ 11,451	66,944	56,917	+ 10,027	1,220	204
Departmental dwellings	10,545	10,100	+ 445	15,976	14,800	+ 1,176	5,431	4,700
Total	700,853	632,752	+ 68,101	708,667	659,318	+ 49,349	7,814	26,566

1ST APRIL, 1939, TO 16TH SEPTEMBER, 1939 (169 days), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1938, TO 17TH SEPTEMBER, 1938 (170 days).

	Revenue.			Expenditure.			Net Revenue.	
	1939-40.	1938-39.	Variation.	1939-40.	1938-39.	Variation.	1939-40.	1938-39.
	£	£	£	£	£	£	£	£
	1,120	1,362	- 242	4,782	5,803	- 1,021	3,662	4,441
	12,125	13,100	- 975	15,705	15,163	+ 542	3,580	2,063
	2,233,160	2,047,447	+ 185,713	2,165,336	2,105,964	+ 59,372	67,824	58,517
	1,348,756	1,266,378	+ 82,378	1,384,016	1,366,077	+ 17,939	35,260	99,699
	46,843	43,559	+ 3,284	37,774	38,049	- 275	9,069	5,510
	4,582	4,444	+ 138	12,147	10,888	+ 1,259	7,565	6,444
	17,531	12,897	+ 4,634	23,510	19,622	+ 3,888	5,979	6,725
	3,664,117	3,389,187	+ 274,930	3,643,270	3,561,566	+ 81,704	20,847	172,379
	176,357	159,560	+ 16,797	..	..	..	176,357	159,560
	3,133	2,617	+ 516	5,234	5,249	- 15	2,101	2,632
	399,047	330,009	+ 69,038	393,717	323,488	+ 70,229	5,330	6,521
	63,747	60,695	+ 3,052	94,612	84,823	+ 9,789	30,865	24,128
	4,306,401	3,942,068	+ 364,333	4,136,833	3,975,126	+ 161,707	169,568	33,058

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1939-40.	1938-39.	Variation.	1939-40.	1938-39.	Variation.
	£	£	£	£	£	£
Passengers	133,125	123,368	+ 9,757	781,977	761,478	+ 20,499
Parcels, luggage, and mails	25,511	24,550	+ 961	153,027	143,505	+ 9,522
Goods	416,549	376,692	+ 39,857	2,634,897	2,401,542	+ 233,355
Labour and demurrage	17,836	14,407	+ 3,429	94,216	82,662	+ 11,554
Total railway operating revenue	593,021	539,017	+ 54,004	3,664,117	3,389,187	+ 274,930
Passengers No.	2,560,430	2,477,453	+ 82,977	11,083,812	11,033,816	+ 49,996
Live-stock Tons	25,660	25,946	- 286	226,310	235,481	- 9,171
Timber "	42,823	41,039	+ 1,784	235,046	229,839	+ 5,207
Other goods "	475,672	473,323	+ 2,349	2,984,149	2,920,059	+ 64,090
Total goods "	544,155	540,308	+ 3,847	3,445,505	3,385,379	+ 60,126
Road Services—						
Passengers No.	489,843	401,677	+ 88,166	2,786,131	2,684,829	+ 101,302
Revenue: Passenger £	25,378	23,325	+ 2,053	150,649	146,878	+ 3,771
Goods £	18,890	11,066	+ 7,824	106,022	46,873	+ 59,149

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1939-40.	1938-39.	Variation.	1939-40.	1938-39.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	124,192	104,438	+ 19,754	680,634	650,424	+ 30,210
Signals and electrical appliances	14,417	14,613	- 196	85,574	89,715	- 4,141
Rolling-stock	154,375	146,789	+ 7,586	875,562	857,579	+ 17,983
Transportation—						
Locomotive	143,137	134,934	+ 8,203	858,960	835,296	+ 23,664
Traffic	170,945	167,517	+ 3,428	1,035,297	1,013,488	+ 21,809
General charges	6,838	6,664	+ 174	40,157	44,710	- 4,553
Superannuation subsidy	10,986	11,808	- 822	67,086	70,354	- 3,268
Total operating expenses	624,890	586,763	+ 38,127	3,643,270	3,561,566	+ 81,704
Net operating revenue	- 31,869	- 47,746	+ 15,877	20,847	- 172,379	+ 193,226
Total railway operating revenue	593,021	539,017	+ 54,004	3,664,117	3,389,187	+ 274,930

Capital cost of open lines as at 31st March, 1939 £ 58,676,608
 Capital cost of open lines as at 31st March, 1938 £ 56,065,187