

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 11TH NOVEMBER, 1939, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1939-40.	1938-39.	Variation.	1939-40.	1938-39.	Variation.	1939-40.	1938-39.
	£	£	£	£	£	£	£	£
Kaihu	259	349	- 90	791	1,039	- 248	532	690
Gisborne	2,385	2,358	+ 27	2,519	2,576	- 57	134	218
North Island main line and branches	400,072	333,411	+ 66,661	356,379	347,019	+ 9,360	43,693	13,608
South Island main line and branches	223,481	202,209	+ 21,272	230,245	221,362	+ 8,883	6,764	19,153
Westport	6,930	6,391	+ 539	6,485	5,849	+ 636	445	542
Nelson	513	557	- 44	1,609	1,565	+ 44	1,096	1,008
Picton	2,796	2,148	+ 648	3,082	3,211	- 129	286	1,063
Total railway operation ..	636,436	547,423	+ 89,013	601,110	582,621	+ 18,489	35,326	35,198
Miscellaneous revenue	30,530	26,702	+ 3,828	..	..	..	30,530	26,702
Lake Wakatipu steamers	420	428	- 8	795	774	+ 21	375	346
Refreshment-rooms, advertising, road services, and other subsidiary services	56,469	62,690	- 6,221	59,921	61,395	- 1,474	3,452	1,295
Departmental dwellings	11,173	10,339	+ 834	15,957	14,944	+ 1,013	4,784	4,605
Total	735,028	647,582	+ 87,446	677,783	659,734	+ 18,049	57,245	12,152

1ST APRIL, 1939, TO 11TH NOVEMBER, 1939, (225 days), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1938, TO 12TH NOVEMBER, 1938 (226 days).

Section.	Revenue.			Expenditure.			Net Revenue.	
	1939-40.	1938-39.	Variation.	1939-40.	1938-39.	Variation.	1939-40.	1938-39.
	£	£	£	£	£	£	£	£
	1,668	2,007	- 339	6,402	7,889	- 1,487	4,734	5,882
	16,699	17,553	- 854	20,692	20,229	+ 463	3,993	2,676
	3,002,030	2,689,902	+ 312,128	2,885,471	2,803,756	+ 81,715	116,559	113,854
	1,794,266	1,667,178	+ 127,088	1,844,546	1,809,868	+ 34,678	50,280	142,690
	63,075	56,858	+ 6,217	51,306	49,879	+ 1,427	11,769	6,979
	5,606	5,597	+ 9	15,755	14,111	+ 1,644	10,149	8,514
	23,189	16,822	+ 6,367	29,801	26,130	+ 3,671	6,612	9,308
	4,906,533	4,455,917	+ 450,616	4,853,973	4,731,862	+ 122,111	52,560	275,945
	238,765	215,130	+ 23,635	..	..	..	238,765	215,130
	4,018	3,379	+ 639	6,832	6,791	+ 41	2,814	3,412
	517,699	448,016	+ 69,683	517,446	442,898	+ 74,548	253	5,118
	85,743	81,251	+ 4,492	125,323	114,663	+ 10,660	39,580	33,412
	5,752,758	5,203,693	+ 549,065	5,503,574	5,296,214	+ 207,360	249,184	92,521

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1939-40.	1938-39.	Variation.	1939-40.	1938-39.	Variation.
	£	£	£	£	£	£
Passengers	148,113	130,837	+ 17,276	1,053,349	990,283	+ 63,066
Parcels, luggage, and mails ..	24,328	24,136	+ 192	202,430	191,959	+ 10,471
Goods	447,768	375,362	+ 72,406	3,525,039	3,158,519	+ 366,520
Labour and demurrage	16,227	17,088	- 861	125,715	115,156	+ 10,559
Total railway operating revenue	636,436	547,423	+ 89,013	4,906,533	4,455,917	+ 450,616
Passengers No.	1,714,517	1,580,249	+ 134,268	14,437,810	14,097,987	+ 339,823
Live-stock Tons	21,999	22,613	- 614	270,349	281,317	- 10,968
Timber "	46,889	37,882	+ 9,007	331,028	310,673	+ 20,355
Other goods "	494,251	437,832	+ 56,419	3,971,200	3,842,098	+ 129,102
Total goods "	563,139	498,327	+ 64,812	4,572,577	4,434,088	+ 138,489
Road Services—						
Passengers No.	495,311	414,909	+ 80,402	3,772,724	3,490,305	+ 282,419
Revenue: Passenger £	25,942	25,076	+ 866	201,431	194,052	+ 7,379
Goods £	5,340	14,496	- 9,156	126,054	74,917	+ 51,137

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1939-40.	1938-39.	Variation.	1939-40.	1938-39.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	105,954	108,825	- 2,871	896,766	866,395	+ 30,371
Signals and electrical appliances	15,082	13,165	+ 1,917	116,987	115,883	+ 1,104
Rolling-stock	153,342	138,831	+ 14,511	1,186,576	1,141,238	+ 45,338
Transportation—						
Locomotive	138,914	135,254	+ 3,660	1,138,192	1,107,203	+ 30,989
Traffic	168,454	166,898	+ 1,556	1,371,364	1,346,616	+ 24,748
General charges	6,671	6,214	+ 457	53,188	58,870	- 5,682
Superannuation subsidy	12,693	13,434	- 741	90,900	95,657	- 4,757
Total operating expenses	601,110	582,621	+ 18,489	4,853,973	4,731,862	+ 122,111
Net operating revenue	35,326	-35,198	+ 70,524	52,560	- 275,945	+ 328,505
Total railway operating revenue	636,436	547,423	+ 89,013	4,906,533	4,455,917	+ 450,616

Capital cost of open lines as at 31st March, 1939 £ 58,676,608
 Capital cost of open lines as at 31st March, 1938 £ 56,065,187