

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 31ST MARCH, 1939, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1938-39.	1937-38.	Variation.	1938-39.	1937-38.	Variation.	1938-39.	1937-38.
	£	£	£	£	£	£	£	£
Kaihu	392	362 +	30	962	703 +	259 -	570 -	341
Gisborne	2,600	2,744 -	144	2,701	2,900 -	199 -	101 -	156
North Island main line and branches	478,473	379,156 +	99,317	334,531	368,998 -	34,467	143,942	10,158
South Island main line and branches	293,347	241,399 +	51,948	227,953	231,128 -	3,175	65,394	10,271
Westport	8,042	5,613 +	2,429	6,415	7,100 -	685	1,627 -	1,487
Nelson	1,430	1,293 +	137	1,689	2,676 -	987 -	259 -	1,383
Picton	4,948	3,364 +	1,584	4,770	5,056 -	286	178 -	1,692
Total railway operation ..	789,232	633,931 +	155,301	579,021	618,561 -	39,540	210,211	15,370
Miscellaneous revenue	37,705	34,824 +	2,881	..	..	..	37,705	34,824
Lake Wakatipu steamers	752	725 +	27	929	701 +	228 -	177	24
Refreshment-rooms, advertising, road services, and other subsidiary services	83,038	54,895 +	28,143	71,589	48,613 +	22,976	11,449	6,282
Departmental dwellings	10,642	10,054 +	588	15,704	14,176 +	1,528 -	5,062 -	4,122
Total	921,369	734,429 +	186,940	667,243	682,051 -	14,808	254,126	52,378

1ST APRIL, 1938, TO 31ST MARCH, 1939, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1937, TO 31ST MARCH, 1938.

	Revenue.			Expenditure.			Net Revenue.	
	1938-39.	1937-38.	Variation.	1938-39.	1937-38.	Variation.	1938-39.	1937-38.
	£	£	£	£	£	£	£	£
	3,994	4,740 -	746	12,766	8,381 +	4,385 -	8,772 -	3,641
	30,950	23,499 +	7,451	33,573	26,800 +	6,773 -	2,623 -	3,301
	4,894,072	4,592,085 +	301,987	4,538,604	4,281,337 +	257,267	355,468	310,748
	2,934,006	2,833,900 +	100,106	2,932,934	2,837,887 +	95,047	1,072 -	3,987
	94,228	91,726 +	2,502	79,229	75,570 +	3,659	14,999	16,156
	11,143	11,955 -	812	22,273	23,127 -	854 -	11,130 -	11,172
	36,666	33,920 +	2,746	44,253	38,683 +	5,570 -	7,587 -	4,763
	8,005,059	7,591,825 +	413,234	7,663,632	7,291,785 +	371,847	341,427	300,040
	369,330	350,333 +	18,997	..	..	..	369,330	350,333
	7,168	7,624 -	456	11,313	11,144 +	169 -	4,145 -	3,520
	829,885	553,721 +	276,164	782,186	515,278 +	266,908	47,699	38,443
	133,945	130,683 +	3,262	187,193	183,182 +	4,011 -	53,248 -	52,499
	9,345,387	8,634,186 +	711,201	8,644,324	8,001,389 +	642,935	701,063	632,797

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1938-39.	1937-38.	Variation.	1938-39.	1937-38.	Variation.
	£	£	£	£	£	£
Passengers	138,241	117,127 +	21,114	1,785,646	1,698,021 +	87,625
Parcels, luggage, and mails	32,949	29,114 +	3,835	334,170	318,457 +	15,713
Goods	603,086	475,143 +	127,943	5,694,936	5,411,297 +	283,639
Labour and demurrage	14,956	12,547 +	2,409	190,307	164,050 +	26,257
Total railway operating revenue	789,232	633,931 +	155,301	8,005,059	7,591,825 +	413,234
Passengers No.	1,440,134	1,322,285 +	117,849	23,265,768	22,441,212 +	824,556
Live-stock Tons	80,706	89,183 -	8,477	621,755	668,075 -	46,320
Timber	45,073	40,099 +	4,974	501,644	490,207 +	11,437
Other goods	626,202	522,069 +	104,133	6,415,613	6,357,767 +	57,846
Total goods	751,981	651,351 +	100,630	7,539,012	7,516,049 +	22,963
Road Services—						
Passengers No.	458,838	421,145 +	37,693	5,732,282	5,446,339 +	285,943
Revenue: Passenger £	30,761	25,503 +	5,258	346,503	276,527 +	69,976
Goods £	18,448	.. +	18,448	159,109	.. +	159,109

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1938-39.	1937-38.	Variation.	1938-39.	1937-38.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	98,919	102,490 -	3,571	1,375,829	1,278,980 +	96,849
Signals and electrical appliances	16,433	19,563 -	3,130	186,546	178,892 +	7,654
Rolling-stock	150,632	154,118 -	3,486	1,832,615	1,792,562 +	40,053
Transportation—						
Locomotive	133,306	142,628 -	9,322	1,812,857	1,703,110 +	109,747
Traffic	169,620	186,203 -	16,583	2,208,310	2,090,471 +	117,839
General charges	Cr. 3,377	Cr. 286 -	3,091	82,236	78,787 +	3,449
Superannuation subsidy	13,488	13,845 -	357	165,239	168,983 -	3,744
Total operating expenses ..	579,021	618,561 -	39,540	7,663,632	7,291,785 +	371,847
Net operating revenue ..	210,211	15,370 +	194,841	341,427	300,040 +	41,387
Total railway operating revenue	789,232	633,931 +	155,301	8,005,059	7,591,825 +	413,234

£
 Capital cost of open lines as at 31st March, 1938 56,065,187
 Capital cost of open lines as at 31st March, 1937 54,696,437