

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 24TH JUNE, 1939, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

1ST APRIL, 1939, TO 24TH JUNE, 1939 (85 days), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1938, TO 25TH JUNE 1938 (86 days).

Section.	Revenue.			Expenditure.			Net Revenue.	
	1939-40.	1938-39.	Variation.	1939-40.	1938-39.	Variation.	1939-40.	1938-39.
	£	£	£	£	£	£	£	£
Kaihu .. .. .	160	184	- 24	788	1,032	- 244	628	- 848
Gisborne .. .. .	2,152	2,319	- 167	2,795	2,662	+ 133	643	- 343
North Island main line and branches	370,431	332,693	+ 37,738	351,981	345,292	+ 6,689	18,450	-12,599
South Island main line and branches	225,666	195,744	+ 29,922	229,891	228,322	+ 1,569	4,225	-32,578
Westport .. .. .	8,149	6,725	+ 1,424	6,462	6,298	+ 164	1,687	427
Nelson .. .. .	561	515	+ 46	1,845	1,713	+ 132	1,284	- 1,198
Picton .. .. .	2,808	1,926	+ 882	3,289	2,988	+ 301	481	- 1,062
Total railway operation ..	609,927	540,106	+ 69,821	597,051	588,307	+ 8,744	12,876	-48,201
Miscellaneous revenue ..	27,543	25,264	+ 2,279	..	..	..	27,543	25,264
Lake Wakatipu steamers ..	465	523	- 58	924	870	+ 54	459	- 347
Refreshment-rooms, advertising, road services, and other subsidiary services	63,924	55,156	+ 8,768	64,507	54,840	+ 9,667	583	316
Departmental dwellings ..	10,598	10,185	+ 413	15,811	13,926	+ 1,885	5,213	- 3,741
Total .. .. .	712,457	631,234	+ 81,223	678,293	657,943	+ 20,350	34,164	-26,709

	Revenue.			Expenditure.			Net Revenue.	
	1939-40.	1938-39.	Variation.	1939-40.	1938-39.	Variation.	1939-40.	1938-39.
	£	£	£	£	£	£	£	£
	649	789	- 140	2,310	2,596	- 286	1,661	- 1,807
	5,737	6,961	- 1,224	8,007	7,807	+ 200	2,270	- 846
	1,193,589	1,109,392	+ 84,197	1,060,523	1,048,282	+ 12,241	133,066	61,110
	734,259	679,961	+ 54,298	687,380	689,720	- 2,340	46,879	- 9,759
	22,059	21,551	+ 508	17,983	18,969	- 986	4,076	2,582
	2,571	2,637	- 66	5,502	5,520	- 18	2,931	- 2,883
	8,921	7,256	+ 1,665	10,291	9,572	+ 719	1,370	- 2,316
	1,967,785	1,828,547	+ 139,238	1,791,996	1,782,466	+ 9,530	175,789	46,081
	87,495	78,821	+ 8,674	..	..	..	87,495	78,821
	1,809	1,624	+ 185	2,590	2,659	- 69	781	- 1,035
	208,914	167,756	+ 41,158	201,000	155,627	+ 45,373	7,914	12,129
	31,773	30,732	+ 1,041	45,673	41,342	+ 4,331	13,900	-10,610
	2,297,776	2,107,480	+ 190,296	2,041,259	1,982,094	+ 59,165	256,517	125,386

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1939-40.	1938-39.	Variation.	1939-40.	1938-39.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	121,290	116,337	+ 4,953	421,219	421,074	+ 145
Parcels, luggage, and mails ..	25,701	22,917	+ 2,784	77,639	72,098	+ 5,541
Goods .. .. .	448,581	387,900	+ 60,681	1,424,298	1,295,607	+ 128,691
Labour and demurrage ..	14,355	12,952	+ 1,403	44,629	39,768	+ 4,861
Total railway operating revenue	609,927	540,106	+ 69,821	1,967,785	1,828,547	+ 139,238
Passengers .. .. . No.	1,593,428	1,550,797	+ 42,631	5,615,208	5,649,873	- 34,665
Live-stock .. .. . Tons	36,334	39,211	- 2,877	148,277	156,821	- 8,544
Timber .. .. .	38,641	37,551	+ 1,090	113,477	111,093	+ 2,384
Other goods .. .. .	502,332	461,636	+ 40,696	1,597,350	1,542,005	+ 55,345
Total goods .. .. .	577,307	538,398	+ 38,909	1,859,104	1,809,919	+ 49,185
Road Services—						
Passengers .. .. . No.	451,190	475,368	- 24,178	1,386,418	1,472,654	- 86,236
Revenue: Passenger .. .. . £	23,679	24,037	- 358	79,729	79,223	+ 506
Goods .. .. . £	17,366	9,682	+ 7,684	53,649	15,508	+ 38,141

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1939-40.	1938-39.	Variation.	1939-40.	1938-39.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works .. .. .	111,096	110,206	+ 890	329,135	322,810	+ 6,325
Signals and electrical appliances	15,176	15,331	- 155	42,367	45,034	- 2,667
Rolling-stock .. .. .	143,313	144,297	- 984	416,493	416,754	- 261
Transportation—						
Locomotive .. .. .	141,375	134,692	+ 6,683	432,826	428,708	+ 4,118
Traffic .. .. .	168,706	165,342	+ 3,364	517,567	511,402	+ 6,165
General charges .. .. .	6,257	6,731	- 474	19,721	22,497	- 2,776
Superannuation subsidy ..	11,128	11,708	- 580	33,887	35,261	- 1,374
Total operating expenses ..	597,051	588,307	+ 8,744	1,791,996	1,782,466	+ 9,530
Net operating revenue ..	12,876	-48,201	+ 61,077	175,789	46,081	+ 129,708
Total railway operating revenue	609,927	540,106	+ 69,821	1,967,785	1,828,547	+ 139,238

Capital cost of open lines as at 31st March, 1939 .. .. . £ 58,676,608  
 Capital cost of open lines as at 31st March, 1938 .. .. . 56,065,187