

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 22ND JULY, 1939, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section	Revenue.			Expenditure.			Net Revenue.	
	1939-40.	1938-39.	Variation.	1939-40.	1938-39.	Variation.	1939-40.	1938-39.
	£	£	£	£	£	£	£	£
Kaihu	115	161	- 46	830	1,055	- 225	715	894
Gisborne	2,190	2,213	- 23	2,521	2,380	+ 141	331	167
North Island main line and branches	332,208	298,869	+ 33,339	358,755	355,294	+ 3,461	26,547	56,425
South Island main line and branches	199,458	184,672	+ 14,786	232,205	226,747	+ 5,458	32,747	42,075
Westport	8,413	6,230	+ 2,183	6,313	6,039	+ 274	2,100	141
Nelson	465	572	- 107	2,064	1,793	+ 271	1,599	1,221
Picton	2,226	1,991	+ 235	3,404	3,297	+ 107	1,178	1,306
Total railway operation ..	545,075	494,708	+ 50,367	606,092	596,655	+ 9,437	61,017	101,947
Miscellaneous revenue	30,728	27,590	+ 3,138	..	..	..	30,728	27,590
Lake Wakatipu steamers	489	263	+ 226	907	1,013	- 106	418	750
Refreshment-rooms, advertising, road services, and other subsidiary services	61,108	52,818	+ 8,290	62,388	55,253	+ 7,135	1,280	2,435
Departmental dwellings	10,637	10,137	+ 500	16,224	13,866	+ 2,358	5,587	3,729
Total	648,037	585,516	+ 62,521	685,611	666,787	+ 18,824	37,574	81,271

1ST APRIL, 1939, TO 22ND JULY, 1939 (113 days), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1938, TO 23RD JULY 1938 (114 days).

Section	Revenue.			Expenditure.			Net Revenue.	
	1939-40.	1938-39.	Variation.	1939-40.	1938-39.	Variation.	1939-40.	1938-39.
	£	£	£	£	£	£	£	£
	764	951	- 187	3,140	3,652	- 512	2,376	2,701
	7,927	9,174	- 1,247	10,528	10,187	+ 341	2,601	1,013
	1,525,797	1,408,261	+ 117,536	1,419,279	1,403,575	+ 15,704	106,518	4,686
	933,717	864,633	+ 69,084	919,584	916,467	+ 3,117	14,133	-51,834
	30,472	27,780	+ 2,692	24,296	25,058	- 762	6,176	2,722
	3,035	3,209	- 174	7,566	7,313	+ 253	4,531	4,104
	11,148	9,247	+ 1,901	13,694	12,869	+ 825	2,546	3,622
	2,512,860	2,323,255	+ 189,605	2,398,087	2,379,121	+ 18,966	114,773	-55,866
	118,223	106,411	+ 11,812	..	..	..	118,223	106,411
	2,298	1,886	+ 412	3,497	3,672	- 175	1,199	1,786
	270,023	220,574	+ 49,449	263,388	210,880	+ 52,508	6,635	9,694
	42,409	40,869	+ 1,540	61,898	55,208	+ 6,690	19,489	14,339
	2,945,813	2,692,995	+ 252,818	2,726,870	2,648,881	+ 77,989	218,943	44,114

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1939-40.	1938-39.	Variation.	1939-40.	1938-39.	Variation.
	£	£	£	£	£	£
Passengers	109,127	105,364	+ 3,763	530,346	526,438	+ 3,908
Parcels, luggage, and mails ..	24,899	23,200	+ 1,699	102,538	95,298	+ 7,240
Goods	395,145	351,321	+ 43,824	1,819,443	1,646,928	+ 172,515
Labour and demurrage	15,904	14,823	+ 1,081	60,533	54,591	+ 5,942
Total railway operating revenue	545,075	494,708	+ 50,367	2,512,860	2,323,255	+ 189,605
Passengers No.	1,439,899	1,445,160	- 5,261	7,055,107	7,095,033	- 39,926
Live-stock Tons	24,845	24,819	+ 26	173,122	181,640	- 8,518
Timber „	37,892	38,506	- 614	151,369	149,599	+ 1,770
Other goods „	459,508	439,568	+ 19,940	2,056,858	1,981,573	+ 75,285
Total goods „	522,245	502,893	+ 19,352	2,381,349	2,312,812	+ 68,537
Road Services—						
Passengers No.	454,321	423,778	+ 30,543	1,840,739	1,896,432	- 55,693
Revenue: Passenger £	22,863	22,567	+ 296	102,592	101,790	+ 802
Goods £	16,921	10,157	+ 6,764	70,570	25,665	+ 44,905

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1939-40.	1938-39.	Variation.	1939-40.	1938-39.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	112,826	112,990	- 164	441,960	435,799	+ 6,161
Signals and electrical appliances	14,118	14,909	- 791	56,485	59,943	- 3,458
Rolling-stock	151,137	148,713	+ 2,424	567,630	565,468	+ 2,162
Transportation—						
Locomotive	139,683	134,897	+ 4,786	572,509	563,605	+ 8,904
Traffic	170,613	166,031	+ 4,582	688,180	677,433	+ 10,747
General charges	6,654	7,494	- 840	26,375	29,990	- 3,615
Superannuation subsidy	11,061	11,621	- 560	44,948	46,883	- 1,935
Total operating expenses	606,092	596,655	+ 9,437	2,398,087	2,379,121	+ 18,966
Net operating revenue	- 61,017	-101,947	+ 40,930	114,773	- 55,866	+ 170,639
Total railway operating revenue	545,075	494,708	+ 50,367	2,512,860	2,323,255	+ 189,605

Capital cost of open lines as at 31st March, 1939 £ 58,676,608
 Capital cost of open lines as at 31st March, 1938 £ 56,065,187