

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 14TH SEPTEMBER, 1940, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

1ST APRIL, 1940, TO 14TH SEPTEMBER, 1940 (167 days), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1939, TO 16TH SEPTEMBER, 1939 (169 days).

Section.	Revenue.			Expenditure.			Net Revenue.	
	1940-41.	1939-40.	Variation.	1940-41.	1939-40.	Variation.	1940-41.	1939-40.
	£	£	£	£	£	£	£	£
Kaihu .. .. .	337	211 +	126	794	872 -	78	457 -	661
Gisborne .. .. .	1,304	2,139 -	835	2,085	2,565 -	480	781 -	426
North Island main line and branches	425,125	365,520 +	59,605	376,023	377,064 -	1,041	49,102 -	11,544
South Island main line and branches	231,789	211,861 +	19,928	237,548	229,447 +	8,101	5,759 -	17,586
Westport .. .. .	8,494	8,331 +	163	7,059	6,567 +	492	1,435	1,764
Nelson .. .. .	1,058	930 +	128	1,561	2,246 -	685	503 -	1,316
Picton .. .. .	2,920	4,029 -	1,109	3,202	6,129 -	2,927	282 -	2,100
Total railway operation ..	671,027	593,021 +	78,006	628,272	624,890 +	3,382	42,755 -	31,869
Miscellaneous revenue .. ..	28,797	28,659 +	138	..	..	..	28,797	28,659
Lake Wakatipu steamers ..	460	464 -	4	1,036	857 +	179	576 -	393
Refreshment-rooms, advertising, road services, and other subsidiary services	62,392	68,164 -	5,772	58,960	66,944 -	7,984	3,432	1,220
Departmental dwellings .. ..	11,031	10,545 +	486	15,920	15,976 -	56	4,889 -	5,431
Total .. .. .	773,707	700,853 +	72,854	704,188	708,667 -	4,479	69,519 -	7,814

Section.	Revenue.			Expenditure.			Net Revenue.	
	1940-41.	1939-40.	Variation.	1940-41.	1939-40.	Variation.	1940-41.	1939-40.
	£	£	£	£	£	£	£	£
Kaihu .. .. .	1,848	1,120 +	728	4,918	4,782 +	136	3,070 -	3,662
Gisborne .. .. .	7,834	12,125 -	4,291	11,959	15,705 -	3,746	4,125 -	3,580
North Island main line and branches	2,677,831	2,233,160 +	444,671	2,313,400	2,165,336 +	148,064	364,431	67,824
South Island main line and branches	1,489,611	1,348,756 +	140,855	1,433,361	1,384,016 +	49,345	56,250 -	35,260
Westport .. .. .	54,898	46,843 +	8,055	40,067	37,774 +	2,293	14,831	9,069
Nelson .. .. .	5,072	4,582 +	490	9,423	12,147 -	2,724	4,351 -	7,565
Picton .. .. .	19,420	17,531 +	1,889	20,964	23,510 -	2,546	1,544 -	5,979
Total railway operation ..	4,256,514	3,664,117 +	592,397	3,834,092	3,643,270 +	190,822	422,422	20,847
Miscellaneous revenue .. ..	181,869	176,357 +	5,512	..	..	..	181,869	176,357
Lake Wakatipu steamers ..	2,396	3,133 -	737	5,186	5,234 -	48	2,790 -	2,101
Refreshment-rooms, advertising, road services, and other subsidiary services	378,868	399,047 -	20,179	359,004	393,717 -	34,713	19,864	5,330
Departmental dwellings .. ..	65,914	63,747 +	2,167	93,266	94,612 -	1,346	27,352 -	30,865
Total .. .. .	4,885,561	4,306,401 +	579,160	4,291,548	4,136,833 +	154,715	594,013	169,568

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1940-41.	1939-40.	Variation.	1940-41.	1939-40.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	168,931	133,125 +	35,806	970,775	781,977 +	188,798
Parcels, luggage, and mails ..	24,391	25,511 -	1,120	144,163	153,027 -	8,864
Goods .. .. .	462,819	416,549 +	46,270	3,038,670	2,634,897 +	403,773
Labour and demurrage .. .. .	14,886	17,836 -	2,950	102,906	94,216 +	8,690
Total railway operating revenue	671,027	593,021 +	78,006	4,256,514	3,664,117 +	592,397
Passengers .. .. . No.	2,757,414	2,560,430 +	196,984	12,239,365	11,083,812 +	1,155,553
Live-stock .. .. . Tons	29,749	25,660 +	4,089	271,833	226,310 +	45,523
Timber .. .. . „	48,358	42,823 +	5,535	267,852	235,046 +	32,806
Other goods .. .. . „	502,646	475,672 +	26,974	3,373,493	2,984,149 +	389,344
Total goods .. .. . „	580,753	544,155 +	36,598	3,913,178	3,445,505 +	467,673
Road Services—						
Passengers .. .. . No.	550,833	489,843 +	60,990	3,372,935	2,786,131 +	586,804
Revenue: Passenger .. .. . £	31,677	25,378 +	6,299	188,819	150,649 +	38,170
Goods .. .. . £	2,218	18,890 -	16,672	20,278	106,022 -	85,744

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1940-41.	1939-40.	Variation.	1940-41.	1939-40.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works .. .. .	116,175	124,192 -	8,017	721,494	680,634 +	40,860
Signals and electrical appliances	15,573	14,417 +	1,156	97,060	85,574 +	11,486
Rolling-stock .. .. .	158,808	154,375 +	4,433	934,473	875,562 +	58,911
Transportation—						
Locomotive .. .. .	147,979	143,137 +	4,842	921,625	858,960 +	62,665
Traffic .. .. .	173,757	170,945 +	2,812	1,052,097	1,035,297 +	16,800
General charges .. .. .	4,610	6,838 -	2,228	36,674	40,157 -	3,483
Superannuation subsidy .. ..	11,370	10,986 +	384	70,669	67,086 +	3,583
Total operating expenditure	628,272	624,890 +	3,382	3,834,092	3,643,270 +	190,822
Net operating revenue .. .. .	42,755	-31,869 +	74,624	422,422	20,847 +	401,575
Total railway operating revenue	671,027	593,021 +	78,006	4,256,514	3,664,117 +	592,397

Capital cost of open lines as at 31st March, 1940 .. .. . £ 63,059,188  
 Capital cost of open lines as at 31st March, 1939 .. .. . £ 58,676,608