

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 6TH JANUARY, 1940, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1939-40.	1938-39.	Variation.	1939-40.	1938-39.	Variation.	1939-40.	1938-39.
	£	£	£	£	£	£	£	£
Kaihu	294	343	- 49	761	936	- 175	467	593
Gisborne	1,740	1,922	- 182	2,490	2,507	- 17	750	585
North Island main line and branches	441,280	347,092	+ 94,188	351,043	328,641	+ 22,402	90,237	18,451
South Island main line and branches	227,991	204,274	+ 23,717	205,822	207,886	- 2,064	22,169	3,612
Westport	4,105	5,364	- 1,259	5,781	5,435	+ 346	1,676	71
Nelson	716	874	- 158	1,476	1,590	- 114	760	716
Picton	3,024	3,350	- 326	3,406	3,256	+ 150	382	94
Total railway operation ..	679,150	563,219	+ 115,931	570,779	550,251	+ 20,528	108,371	12,968
Miscellaneous revenue	32,738	34,281	- 1,543	..	..	..	32,738	34,281
Lake Wakatipu steamers	916	951	- 35	875	862	+ 13	41	89
Refreshment-rooms, advertising, road services, and other subsidiary services	79,629	80,606	- 977	67,443	71,162	- 3,719	12,186	9,444
Departmental dwellings	11,359	10,499	+ 860	13,977	12,101	+ 1,876	- 2,618	- 1,602
Total	803,792	689,556	+ 114,236	653,074	634,376	+ 18,698	150,718	55,180

1ST APRIL, 1939, TO 6TH JANUARY, 1940 (281 days), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1938, TO 7TH JANUARY, 1939 (282 days).

	Revenue.			Expenditure.			Net Revenue.	
	1939-40.	1938-39.	Variation.	1939-40.	1938-39.	Variation.	1939-40.	1938-39.
	£	£	£	£	£	£	£	£
	2,199	2,656	- 457	7,932	9,805	- 1,873	5,733	7,149
	21,130	22,370	- 1,240	25,821	25,395	+ 426	4,691	3,025
	3,886,781	3,446,174	+ 440,607	3,607,333	3,487,488	+ 119,845	279,448	41,314
	2,249,795	2,109,169	+ 140,626	2,275,085	2,242,453	+ 32,632	25,290	133,284
	72,964	69,081	+ 3,883	63,300	61,150	+ 2,150	9,664	7,931
	6,851	7,177	- 326	18,983	17,348	+ 1,635	12,132	10,171
	28,982	23,302	+ 5,680	37,143	32,482	+ 4,661	8,161	9,180
	6,268,702	5,679,929	+ 588,773	6,035,597	5,876,121	+ 159,476	233,105	196,192
	301,675	276,121	+ 25,554	..	..	..	301,675	276,121
	5,369	4,741	+ 628	8,525	8,517	+ 8	3,156	3,776
	652,619	594,713	+ 57,906	644,829	577,912	+ 66,917	7,790	16,801
	108,328	102,252	+ 6,076	156,334	142,281	+ 14,053	48,006	40,029
	7,336,693	6,657,756	+ 678,937	6,845,285	6,604,831	+ 240,454	491,408	52,925

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1939-40.	1938-39.	Variation.	1939-40.	1938-39.	Variation.
	£	£	£	£	£	£
Passengers	244,114	162,770	+ 81,344	1,451,900	1,332,514	+ 119,386
Parcels, luggage, and mails ..	28,447	29,761	- 1,314	256,708	246,756	+ 9,952
Goods	395,020	356,469	+ 38,551	4,407,900	3,955,401	+ 452,499
Labour and demurrage	11,569	14,219	- 2,650	152,194	145,258	+ 6,936
Total railway operating revenue	679,150	563,219	+ 115,931	6,268,702	5,679,929	+ 588,773
Passengers No.	1,662,741	1,469,329	+ 193,412	17,686,001	17,192,115	+ 493,886
Live-stock Tons	36,547	37,275	- 728	331,721	350,636	- 18,915
Timber "	28,011	22,190	+ 5,821	403,621	375,387	+ 28,234
Other goods "	363,923	347,138	+ 16,785	4,858,873	4,684,418	+ 174,455
Total goods "	428,481	406,603	+ 21,878	5,594,215	5,410,441	+ 183,774
Road Services— Passengers No.	558,592	460,301	+ 98,291	4,828,654	4,358,608	+ 470,046
Revenue: Passenger £	34,419	32,343	+ 2,076	261,247	253,782	+ 7,465
Goods £	4,138	13,480	- 9,342	136,012	106,027	+ 29,985

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1939-40.	1938-39.	Variation.	1939-40.	1938-39.	Variation.
	£	£	£	£	£	£
Maintenance— Way and works	113,400	103,507	+ 9,893	1,120,946	1,075,900	+ 45,046
Signals and electrical appliances	16,246	15,488	+ 758	148,872	144,663	+ 4,209
Rolling-stock	107,041	101,485	+ 5,556	1,447,698	1,394,736	+ 52,962
Transportation— Locomotive	143,011	137,560	+ 5,451	1,423,031	1,379,609	+ 43,422
Traffic	169,947	169,435	+ 512	1,709,227	1,683,956	+ 25,271
General charges	6,482	6,850	- 368	66,752	72,217	- 5,465
Superannuation subsidy	14,652	15,926	- 1,274	119,071	125,040	- 5,969
Total operating expenses	570,779	550,251	+ 20,528	6,035,597	5,876,121	+ 159,476
Net operating revenue	108,371	12,968	+ 95,403	233,105	196,192	+ 429,297
Total railway operating revenue	679,150	563,219	+ 115,931	6,268,702	5,679,929	+ 588,773

£

Capital cost of open lines as at 31st March, 1939 58,676,608

Capital cost of open lines as at 31st March, 1938 56,065,187