

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 9TH NOVEMBER, 1940, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

1ST APRIL, 1940, TO 9TH NOVEMBER, 1940 (223 days), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1939, TO 11TH NOVEMBER, 1939 (225 days).

Section.	Revenue.			Expenditure.			Net Revenue.	
	1940-41.	1939-40.	Variation.	1940-41.	1939-40.	Variation.	1940-41.	1939-40.
	£	£	£	£	£	£	£	£
Kaihu .. .. .	447	259 +	188	1,356	791 +	565 -	909 -	532
Gisborne .. .. .	1,910	2,385 -	475	2,259	2,519 -	260 -	349 -	134
North Island main line and branches	446,930	400,072 +	46,858	382,560	356,379 +	26,181	64,370	43,693
South Island main line and branches	231,591	223,481 +	8,110	236,965	230,245 +	6,720 -	5,374 -	6,764
Westport .. .. .	9,280	6,930 +	2,350	7,663	6,485 +	1,178	1,617	445
Nelson .. .. .	501	513 -	12	1,668	1,609 +	59 -	1,167 -	1,096
Pictou .. .. .	2,651	2,796 -	145	3,444	3,082 +	362 -	793 -	286
Total railway operation ..	693,310	636,436 +	56,874	635,915	601,110 +	34,805	57,395	35,326
Miscellaneous revenue .. ..	30,348	30,530 -	182	..	..	..	30,348	30,530
Lake Wakatipu steamers ..	346	420 -	74	713	795 -	82 -	367 -	375
Refreshment-rooms, advertising, road services, and other subsidiary services	66,845	56,469 +	10,376	63,820	59,921 +	3,899	3,025 -	3,452
Departmental dwellings .. ..	11,445	11,173 +	272	14,763	15,957 -	1,194 -	3,318 -	4,784
Total .. .. .	802,294	735,028 +	67,266	715,211	677,783 +	37,428	87,083	57,245

Section.	Revenue.			Expenditure.			Net Revenue.	
	1940-41.	1939-40.	Variation.	1940-41.	1939-40.	Variation.	1940-41.	1939-40.
	£	£	£	£	£	£	£	£
	2,612	1,668 +	944	7,313	6,402 +	911 -	4,701 -	4,734
	11,348	16,699 -	5,351	16,453	20,692 -	4,239 -	5,105 -	3,993
	3,548,076	3,002,030 +	546,046	3,090,165	2,885,471 +	204,694	457,911	118,559
	1,947,293	1,794,266 +	153,027	1,917,412	1,844,546 +	72,866	29,881 -	50,280
	72,526	63,075 +	9,451	55,422	51,306 +	4,116	17,104	11,769
	6,191	5,606 +	585	12,657	15,755 -	3,098 -	6,466 -	10,149
	24,182	23,189 +	993	27,873	29,801 -	1,928 -	3,691 -	6,612
	5,612,228	4,906,533 +	705,695	5,127,295	4,853,973 +	273,322	484,933	52,560
	244,755	238,765 +	5,990	..	..	..	244,755	238,765
	3,103	4,018 -	915	6,626	6,832 -	206 -	3,523 -	2,814
	504,289	517,699 -	13,410	482,992	517,446 -	34,454	21,297	253
	88,408	85,743 +	2,665	123,997	125,323 -	1,326 -	35,589 -	39,580
	6,452,783	5,752,758 +	700,025	5,740,910	5,503,574 +	237,336	711,873	249,184

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1940-41.	1939-40.	Variation.	1940-41.	1939-40.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	177,546	148,113 +	29,433	1,289,413	1,053,349 +	246,064
Parcels, luggage, and mails ..	23,157	24,328 -	1,171	189,976	202,430 -	12,454
Goods .. .. .	476,980	447,768 +	29,212	3,998,745	3,525,039 +	463,706
Labour and demurrage .. .. .	15,627	16,227 -	600	134,094	125,715 +	8,379
Total railway operating revenue	693,310	636,436 +	56,874	5,612,228	4,906,533 +	705,695
Passengers .. .. . No.	1,824,738	1,714,517 +	110,221	15,767,777	14,437,810 +	1,329,967
Live-stock .. .. . Tons	22,142	21,999 +	143	318,747	270,349 +	48,398
Timber .. .. .	47,997	46,889 +	1,108	366,825	331,028 +	35,797
Other goods .. .. .	523,226	494,251 +	28,975	4,414,747	3,971,200 +	443,547
Total goods .. .. .	593,365	563,139 +	30,226	5,100,319	4,572,577 +	527,742
Road Services—						
Passengers .. .. . No.	569,471	495,311 +	74,160	4,485,313	3,772,724 +	712,589
Revenue: Passenger .. .. . £	34,521	25,942 +	8,579	254,275	201,431 +	52,844
Goods .. .. . £	2,367	5,340 -	2,973	25,028	126,054 -	101,026

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1940-41.	1939-40.	Variation.	1940-41.	1939-40.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works .. .. .	120,120	105,954 +	14,166	964,415	896,766 +	67,649
Signals and electrical appliances	15,379	15,082 +	297	128,736	116,987 +	11,749
Rolling-stock .. .. .	159,913	153,342 +	6,571	1,261,981	1,186,576 +	75,405
Transportation—						
Locomotive .. .. .	148,582	138,914 +	9,668	1,222,662	1,138,192 +	84,470
Traffic .. .. .	174,556	168,454 +	6,102	1,407,186	1,371,364 +	35,822
General charges .. .. .	5,810	6,671 -	861	50,035	53,188 -	3,153
Superannuation subsidy .. .. .	11,555	12,693 -	1,138	92,280	90,900 +	1,380
Total operating expenditure	635,915	601,110 +	34,805	5,127,295	4,853,973 +	273,322
Net operating revenue .. .. .	57,395	35,326 +	22,069	484,933	52,560 +	432,373
Total railway operating revenue	693,310	636,436 +	56,874	5,612,228	4,906,533 +	705,695

Capital cost of open lines as at 31st March, 1940 .. .. . £ 63,059,188  
 Capital cost of open lines as at 31st March, 1939 .. .. . £ 58,676,608