

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 3RD FEBRUARY, 1940, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1939-40.	1938-39.	Variation.	1939-40.	1938-39.	Variation.	1939-40.	1938-39.
	£	£	£	£	£	£	£	£
Kaihu .. .. .	266	466	- 200	785	1,006	- 221	519	540
Gisborne .. .. .	2,549	2,887	- 338	2,370	2,657	- 287	179	230
North Island main line and branches	510,065	462,149	+ 47,916	378,777	357,554	+ 21,223	131,288	104,595
South Island main line and branches	249,334	245,023	+ 4,311	231,542	230,302	+ 1,240	17,792	14,721
Westport .. .. .	8,266	8,493	- 227	6,222	5,786	+ 436	2,044	2,707
Nelson .. .. .	858	1,307	- 449	1,668	1,606	+ 62	810	299
Picton .. .. .	3,779	4,186	- 407	3,603	3,376	+ 227	176	810
Total railway operation ..	775,117	724,511	+ 50,606	624,967	602,287	+ 22,680	150,150	122,224
Miscellaneous revenue .. ..	30,334	27,594	+ 2,790	..	..	..	30,384	27,594
Lake Wakatipu steamers .. ..	687	906	- 219	920	910	+ 10	233	4
Refreshment - rooms, advertising, road services, and other subsidiary services	71,960	76,217	- 4,257	64,787	66,576	- 1,789	7,173	9,641
Departmental dwellings .. ..	11,398	10,434	+ 964	15,988	14,153	+ 1,835	4,590	3,719
Total .. .. .	889,546	839,662	+ 49,884	706,662	683,926	+ 22,736	182,884	155,736

1ST APRIL, 1939, TO 3RD FEBRUARY, 1940 (309 days), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1938, TO 4TH FEBRUARY, 1939 (310 days).

Section.	Revenue.			Expenditure.			Net Revenue.	
	1939-40.	1938-39.	Variation.	1939-40.	1938-39.	Variation.	1939-40.	1938-39.
	£	£	£	£	£	£	£	£
	2,465	3,122	- 657	8,716	10,810	- 2,094	6,251	7,688
	23,679	25,257	- 1,578	28,191	28,051	+ 140	4,512	2,794
	4,396,846	3,908,324	+ 488,522	3,986,111	3,845,042	+ 141,069	410,735	63,282
	2,499,130	2,354,193	+ 144,937	2,506,628	2,472,755	+ 33,873	7,498	118,562
	81,230	77,574	+ 3,656	69,522	66,936	+ 2,586	11,708	10,638
	7,709	8,483	- 774	20,651	18,955	+ 1,696	12,942	10,472
	32,760	27,488	+ 5,272	40,745	35,859	+ 4,886	7,985	8,371
	7,043,819	6,404,441	+ 639,378	6,660,564	6,478,408	+ 182,156	383,255	73,967
	332,059	303,715	+ 28,344	..	..	..	332,059	303,715
	6,056	5,647	+ 409	9,445	9,427	+ 18	3,389	3,780
	724,579	670,929	+ 53,650	709,617	644,487	+ 65,130	14,962	26,442
	119,727	112,685	+ 7,042	172,321	156,435	+ 15,886	52,594	43,750
	8,226,240	7,497,417	+ 728,823	7,551,947	7,288,757	+ 263,190	674,293	208,660

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1939-40.	1938-39.	Variation.	1939-40.	1938-39.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	208,263	163,667	+ 44,596	1,660,163	1,496,181	+ 163,982
Parcels, luggage, and mails ..	25,872	27,061	- 1,189	282,581	273,817	+ 8,764
Goods .. .. .	524,701	519,349	+ 5,352	4,932,601	4,474,751	+ 457,850
Labour and demurrage .. .. .	16,281	14,434	+ 1,847	168,474	159,692	+ 8,782
Total railway operating revenue	775,117	724,511	+ 50,606	7,043,819	6,404,441	+ 639,378
Passengers .. .. . No.	1,891,427	2,025,262	- 133,835	19,577,428	19,217,377	+ 360,051
Live-stock .. .. . Tons	74,741	83,430	- 8,689	406,462	434,066	- 27,604
Timber .. .. .	34,776	35,083	- 307	438,397	410,470	+ 27,927
Other goods .. .. .	525,169	508,135	+ 17,034	5,384,042	5,192,553	+ 191,489
Total goods .. .. .	634,686	626,648	+ 8,038	6,228,901	6,037,089	+ 191,812
Road Services—						
Passengers .. .. . No.	589,008	449,659	+ 139,349	5,417,662	4,808,267	+ 609,395
Revenue: Passenger .. .. . £	31,474	29,838	+ 1,636	292,721	283,619	+ 9,102
Goods .. .. . £	4,508	16,675	- 12,167	140,520	122,701	+ 17,819

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1939-40.	1938-39.	Variation.	1939-40.	1938-39.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works .. .. .	111,256	103,639	+ 7,617	1,232,201	1,179,539	+ 52,662
Signals and electrical appliances	15,785	13,344	+ 2,441	164,657	158,008	+ 6,649
Rolling-stock .. .. .	145,877	141,682	+ 4,195	1,593,576	1,536,417	+ 57,159
Transportation—						
Locomotive .. .. .	151,403	146,082	+ 5,321	1,574,434	1,525,691	+ 48,743
Traffic .. .. .	178,554	177,529	+ 1,025	1,887,781	1,861,484	+ 26,297
General charges .. .. .	7,820	6,403	+ 1,417	74,573	78,621	- 4,048
Superannuation subsidy .. .. .	14,272	13,608	+ 664	133,342	138,648	- 5,306
Total operating expenses .. ..	624,967	602,287	+ 22,680	6,660,564	6,478,408	+ 182,156
Net operating revenue .. .. .	150,150	122,224	+ 27,926	383,255	73,967	+ 457,222
Total railway operating revenue	775,117	724,511	+ 50,606	7,043,819	6,404,441	+ 639,378

Capital cost of open lines as at 31st March, 1939 .. .. . £ 58,676,608  
 Capital cost of open lines as at 31st March, 1938 .. .. . £ 56,065,187