

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 20TH JULY, 1940, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1940-41.	1939-40.	Variation.	1940-41.	1939-40.	Variation.	1940-41.	1939-40.
	£	£	£	£	£	£	£	£
Kaihu	315	115	+ 200	907	830	+ 77	592	715
Gisborne	1,131	2,190	- 1,059	2,022	2,521	- 499	891	331
North Island main line and branches	408,458	332,208	+ 76,250	373,223	358,755	+ 14,468	35,235	26,547
South Island main line and branches	218,006	199,458	+ 18,548	234,499	232,205	+ 2,294	16,493	32,747
Westport	9,857	8,413	+ 1,444	7,358	6,313	+ 1,045	2,499	2,100
Nelson	524	465	+ 59	1,584	2,064	- 480	1,060	1,599
Pieter	2,996	2,226	+ 770	3,301	3,404	- 103	305	1,178
Total railway operation ..	641,287	545,075	+ 96,212	622,894	606,092	+ 16,802	18,393	61,017
Miscellaneous revenue	31,423	30,728	+ 695	..	..	..	31,423	30,728
Lake Wakatipu steamers	306	489	- 183	788	907	- 119	482	418
Refreshment-rooms, advertising, road services, and other subsidiary services	59,396	61,108	- 1,713	58,034	62,388	- 4,354	1,362	1,280
Departmental dwellings	11,077	10,637	+ 441	15,959	16,224	- 265	4,882	5,587
Total	743,489	648,037	+ 95,452	697,675	685,611	+ 12,064	45,814	37,574

1ST APRIL, 1940, TO 20TH JULY, 1940 (111 days), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1939, TO 22ND JULY, 1939 (113 days).

Section.	Revenue.			Expenditure.			Net Revenue.	
	1940-41.	1939-40.	Variation.	1940-41.	1939-40.	Variation.	1940-41.	1939-40.
	£	£	£	£	£	£	£	£
Kaihu	1,247	764	+ 483	3,200	3,140	+ 60	1,953	2,376
Gisborne	5,233	7,927	- 2,694	8,270	10,528	- 2,258	3,037	2,601
North Island main line and branches	1,824,008	1,525,797	+ 298,211	1,554,478	1,419,279	+ 135,199	269,530	106,518
South Island main line and branches	1,016,522	933,717	+ 82,805	956,893	919,584	+ 37,309	59,629	14,133
Westport	35,549	30,472	+ 5,077	25,424	24,296	+ 1,128	10,125	6,176
Nelson	3,356	3,035	+ 321	6,418	7,566	- 1,148	3,062	4,531
Pieter	14,118	11,148	+ 2,970	14,493	13,694	+ 799	375	2,546
Total railway operation ..	2,900,033	2,512,860	+ 387,173	2,569,176	2,398,087	+ 171,089	330,857	114,773
Miscellaneous revenue	123,196	118,223	+ 4,973	..	..	..	123,196	118,223
Lake Wakatipu steamers	1,606	2,298	- 692	3,077	3,497	- 420	1,471	1,199
Refreshment-rooms, advertising, road services, and other subsidiary services	254,593	270,023	- 15,430	240,457	263,388	- 22,931	14,136	6,635
Departmental dwellings	44,122	42,409	+ 1,713	60,909	61,898	- 989	16,787	19,489
Total	3,323,550	2,945,813	+ 377,737	2,873,619	2,726,870	+ 146,749	449,931	218,943

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1940-41.	1939-40.	Variation.	1940-41.	1939-40.	Variation.
	£	£	£	£	£	£
Passengers	138,952	109,127	+ 29,825	632,083	530,346	+ 101,737
Parcels, luggage, and mails ..	22,953	24,899	- 1,946	95,799	102,538	- 6,739
Goods	460,237	395,145	+ 65,092	2,100,509	1,819,443	+ 281,066
Labour and demurrage	19,145	15,904	+ 3,241	71,642	60,533	+ 11,109
Total railway operating revenue	641,287	545,075	+ 96,212	2,900,033	2,512,860	+ 387,173
Passengers No.	1,685,051	1,439,899	+ 245,152	7,731,812	7,055,107	+ 676,705
Live-stock Tons	23,344	24,845	- 1,501	213,323	173,122	+ 40,201
Timber	45,294	37,892	+ 7,402	171,903	151,369	+ 20,534
Other goods	543,766	459,508	+ 84,258	2,307,647	2,056,858	+ 250,789
Total goods	612,404	522,245	+ 90,159	2,692,873	2,381,349	+ 311,524
Road Services—						
Passengers No.	565,595	454,321	+ 111,274	2,276,774	1,840,739	+ 436,035
Revenue: Passenger £	31,020	22,863	+ 8,157	126,650	102,592	+ 24,058
Goods £	3,131	16,921	- 13,790	14,905	70,570	- 55,665

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1940-41.	1939-40.	Variation.	1940-41.	1939-40.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	119,371	112,826	+ 6,545	488,002	441,960	+ 46,042
Signals and electrical appliances	15,535	14,118	+ 1,417	66,291	56,485	+ 9,806
Rolling-stock	151,615	151,137	+ 478	610,827	567,630	+ 43,197
Transportation—						
Locomotive	146,719	139,683	+ 7,036	623,706	572,509	+ 51,197
Traffic	171,554	170,613	+ 941	708,797	688,180	+ 20,617
General charges	6,539	6,654	- 115	25,603	26,375	- 772
Superannuation subsidy	11,561	11,061	+ 500	45,950	44,948	+ 1,002
Total operating expenditure	622,894	606,092	+ 16,802	2,569,176	2,398,087	+ 171,089
Net operating revenue	18,393	-61,017	+ 79,410	330,857	114,773	+ 216,084
Total railway operating revenue	641,287	545,075	+ 96,212	2,900,033	2,512,860	+ 387,173

Capital cost of open lines as at 31st March, 1940 £ 63,059,188
 Capital cost of open lines as at 31st March, 1939 £ 58,676,608