

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 4TH JANUARY, 1941, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

1ST APRIL, 1940, TO 4TH JANUARY, 1941 (279 days), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1939, TO 6TH JANUARY, 1940 (281 days).

Section.	Revenue.			Expenditure.			Net Revenue.	
	1940-41.	1939-40.	Variation.	1940-41.	1939-40.	Variation.	1940-41.	1939-40.
	£	£	£	£	£	£	£	£
Kaihu	401	294 +	107	803	761 +	42 -	402 -	467
Gisborne	1,342	1,740 -	398	2,459	2,490 -	31 -	1,117 -	750
North Island main line and branches	478,034	441,280 +	36,754	370,440	351,043 +	19,397	107,594	90,237
South Island main line and branches	255,290	227,991 +	27,299	216,013	205,822 +	10,191	39,277	22,169
Westport	6,845	4,105 +	2,740	5,770	5,781 -	11	1,075 -	1,676
Nelson	724	716 +	8	1,475	1,476 -	1 -	751 -	760
Picton	2,863	3,024 -	161	3,379	3,406 -	27 -	516 -	382
Total railway operation ..	745,499	679,150 +	66,349	600,339	570,779 +	29,560	145,160	108,371
Miscellaneous revenue	32,205	32,738 -	533	..	..	..	32,205	32,738
Lake Wakatipu steamers ..	1,010	916 +	94	1,101	875 +	226 -	91	41
Refreshment-rooms, advertising, road services, and other subsidiary services	88,121	79,629 +	8,492	73,189	67,443 +	5,746	14,932	12,186
Departmental dwellings	11,491	11,359 +	132	11,765	13,977 -	2,212 -	274 -	2,618
Total	878,326	803,792 +	74,534	686,394	653,074 +	33,320	191,932	150,718

Section.	Revenue.			Expenditure.			Net Revenue.	
	1940-41.	1939-40.	Variation.	1940-41.	1939-40.	Variation.	1940-41.	1939-40.
	£	£	£	£	£	£	£	£
	3,314	2,199 +	1,115	9,817	7,932 +	1,885 -	6,503 -	5,733
	15,734	21,130 -	5,396	21,632	25,821 -	4,189 -	5,898 -	4,691
	4,518,418	3,886,781 +	631,637	3,859,032	3,607,333 +	251,699	659,386	279,448
	2,449,105	2,249,795 +	199,310	2,376,629	2,275,085 +	101,544	72,476	25,290
	87,729	72,964 +	14,765	67,849	63,300 +	4,549	19,880	9,664
	7,421	6,851 +	570	15,500	18,983 -	3,483 -	8,079 -	12,132
	29,161	28,982 +	179	34,689	37,143 -	2,454 -	5,528 -	8,161
	7,110,882	6,268,702 +	842,180	6,385,148	6,035,597 +	349,551	725,734	233,105
	306,366	301,675 +	4,691	..	..	..	306,366	301,675
	4,559	5,369 -	810	8,416	8,525 -	109 -	3,857 -	3,156
	661,702	652,619 +	9,083	619,904	644,829 -	24,925 -	41,798	7,790
	111,096	108,328 +	2,768	150,409	156,334 -	5,925 -	39,313 -	48,006
	8,194,605	7,336,693 +	857,912	7,163,877	6,845,285 +	318,592	1,030,728	491,408

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1940-41.	1939-40.	Variation.	1940-41.	1939-40.	Variation.
	£	£	£	£	£	£
Passengers	253,208	244,114 +	9,094	1,732,896	1,451,900 +	280,996
Parcels, luggage, and mails ..	28,033	28,447 -	414	241,978	256,708 -	14,730
Goods	449,916	395,020 +	54,896	4,971,721	4,407,900 +	563,821
Labour and demurrage	14,342	11,569 +	2,773	164,287	152,194 +	12,093
Total railway operating revenue	745,499	679,150 +	66,349	7,110,882	6,268,702 +	842,180
Passengers No.	1,759,589	1,662,741 +	96,848	19,306,310	17,686,001 +	1,620,309
Live-stock Tons	34,897	36,547 -	1,650	377,068	331,721 +	45,347
Timber	34,802	28,011 +	6,791	452,111	403,621 +	48,490
Other goods	424,390	363,923 +	60,467	5,394,315	4,858,873 +	535,442
Total goods	494,089	428,481 +	65,608	6,223,494	5,594,215 +	629,279
Road Services—						
Passengers No.	642,161	558,592 +	83,569	5,708,076	4,828,654 +	879,422
Revenue: Passenger £	45,647	34,419 +	11,228	337,484	261,247 +	76,237
Goods £	2,025	4,138 -	2,113	29,882	136,012 -	106,130

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1940-41.	1939-40.	Variation.	1940-41.	1939-40.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	115,298	113,400 +	1,898	1,200,712	1,120,946 +	79,766
Signals and electrical appliances	16,545	16,246 +	299	161,828	148,872 +	12,956
Rolling-stock	119,046	107,041 +	12,005	1,547,367	1,447,698 +	99,669
Transportation—						
Locomotive	152,068	143,011 +	9,057	1,529,993	1,423,031 +	106,962
Traffic	175,383	169,947 +	5,436	1,759,958	1,709,227 +	50,731
General charges	5,969	6,482 -	513	63,419	66,752 -	3,333
Superannuation subsidy	16,030	14,652 +	1,378	121,871	119,071 +	2,800
Total operating expenditure	600,339	570,779 +	29,560	6,385,148	6,035,597 +	349,551
Net operating revenue	145,160	108,371 +	36,789	725,734	233,105 +	492,629
Total railway operating revenue	745,499	679,150 +	66,349	7,110,882	6,268,702 +	842,180

Capital cost of open lines as at 31st March, 1940 £ 63,059,188
 Capital cost of open lines as at 31st March, 1939 £ 58,676,608