

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 1ST MARCH, 1941, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

1ST APRIL, 1940, TO 1ST MARCH, 1941 (335 days), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1939, TO 2ND MARCH, 1940 (337 days).

Section.	Revenue.			Expenditure.			Net Revenue.	
	1940-41.	1939-40.	Variation.	1940-41.	1939-40.	Variation.	1940-41.	1939-40.
	£	£	£	£	£	£	£	£
Kaihu .. .. .	401	313 +	88	686	678 +	8	285 -	365
Gisborne .. .. .	2,722	2,428 +	294	2,599	2,473 +	126	123 -	45
North Island main line and branches	557,886	555,847 +	2,039	410,561	401,032 +	9,529	147,325	154,815
South Island main line and branches	307,620	279,362 +	28,258	246,694	233,764 +	12,930	60,926	45,598
Westport .. .. .	8,515	7,819 +	696	7,215	6,334 +	881	1,300	1,485
Nelson .. .. .	1,007	1,043 -	36	1,570	1,444 +	126	563 -	401
Pictou .. .. .	4,610	4,484 +	126	3,762	3,904 -	142	848	580
Total railway operation ..	882,761	851,296 +	31,465	673,087	649,629 +	23,458	209,674	201,667
Miscellaneous revenue .. ..	29,861	29,952 -	91	..	..	..	29,861	29,952
Lake Wakatipu steamers .. ..	713	539 +	174	787	737 +	50	74 -	198
Refreshment-rooms, advertising, road services, and other subsidiary services	77,657	72,792 +	4,865	65,551	61,690 +	3,861	12,106	11,102
Departmental dwellings .. ..	11,386	11,137 +	249	14,574	15,931 -	1,357	3,188 -	4,794
Total .. .. .	1,002,378	965,716 +	36,662	753,999	727,987 +	26,012	248,379	237,729

Section.	Revenue.			Expenditure.			Net Revenue.	
	1940-41.	1939-40.	Variation.	1940-41.	1939-40.	Variation.	1940-41.	1939-40.
	£	£	£	£	£	£	£	£
	4,111	2,778 +	1,333	8,551	9,394 -	843	4,440 -	6,616
	19,997	26,107 -	6,110	26,513	30,664 -	4,151	6,516 -	4,557
	5,593,337	4,952,693 +	640,644	4,671,404	4,387,143 +	284,261	921,933	565,550
	3,023,745	2,778,492 +	245,253	2,858,529	2,740,391 +	118,138	165,216	38,101
	104,149	89,048 +	15,101	81,454	75,855 +	5,599	22,695	13,193
	9,249	8,753 +	496	18,543	22,095 -	3,552	9,294 -	13,342
	37,369	37,244 +	125	42,059	44,650 -	2,591	4,690 -	7,406
	8,791,957	7,895,115 +	896,842	7,707,053	7,310,192 +	396,861	1,084,904	584,923
	365,774	362,011 +	3,763	..	..	..	365,774	362,011
	6,292	6,594 -	302	10,065	10,182 -	117	3,773 -	3,588
	823,423	797,371 +	26,052	755,153	771,307 -	16,154	68,270	26,064
	133,879	130,864 +	3,015	178,897	188,253 -	9,356	45,018 -	57,389
	10,121,325	9,191,955 +	929,370	8,651,168	8,279,934 +	371,234	1,470,157	912,021

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1940-41.	1939-40.	Variation.	1940-41.	1939-40.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	197,513	214,112 -	16,599	2,146,005	1,874,275 +	271,730
Parcels, luggage, and mails ..	25,707	8,156 +	17,551	293,088	290,736 +	2,352
Goods .. .. .	643,569	610,872 +	32,697	6,159,129	5,543,473 +	615,656
Labour and demurrage .. .. .	15,972	18,156 -	2,184	193,735	186,631 +	7,104
Total railway operating revenue	882,761	851,296 +	31,465	8,791,957	7,895,115 +	896,842
Passengers .. .. . No.	3,016,901	3,035,133 -	18,232	24,212,545	22,612,561 +	1,599,984
Live-stock .. .. . Tons	108,708	104,463 +	4,245	578,893	510,925 +	67,968
Timber .. .. . "	51,176	39,772 +	11,404	542,933	478,169 +	64,764
Other goods .. .. . "	615,517	603,985 +	11,532	6,504,441	5,988,027 +	516,414
Total goods .. .. . "	775,401	748,220 +	27,181	7,626,267	6,977,121 +	649,146
Road Services—						
Passengers .. .. . No.	724,379	605,315 +	119,064	7,038,796	6,022,977 +	1,015,819
Revenue: Passenger .. .. . £	41,801	33,496 +	8,305	421,826	326,218 +	95,608
Goods .. .. . £	2,308	4,242 -	1,934	34,793	144,762 -	109,969

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1940-41.	1939-40.	Variation.	1940-41.	1939-40.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works .. .. .	115,638	119,344 -	3,706	1,431,601	1,351,545 +	80,056
Signals and electrical appliances	16,201	14,468 +	1,733	194,617	179,126 +	15,491
Rolling-stock .. .. .	163,431	151,696 +	11,735	1,864,467	1,745,271 +	119,196
Transportation—						
Locomotive .. .. .	171,770	166,643 +	5,127	1,864,777	1,741,077 +	123,700
Traffic .. .. .	186,111	176,351 +	9,760	2,125,662	2,064,131 +	61,531
General charges .. .. .	6,175	7,849 -	1,674	76,663	82,421 -	5,758
Superannuation subsidy .. .. .	13,761	13,278 +	483	149,266	146,621 +	2,645
Total operating expenditure	673,087	649,629 +	23,458	7,707,053	7,310,192 +	396,861
Net operating revenue .. .. .	209,674	201,667 +	8,007	1,084,904	584,923 +	499,981
Total railway operating revenue	882,761	851,296 +	31,465	8,791,957	7,895,115 +	896,842

£

Capital cost of open lines as at 31st March, 1940 .. .. . 63,059,188

Capital cost of open lines as at 31st March, 1939 .. .. . 58,676,608