

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 31ST MARCH, 1941, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

1ST APRIL, 1940, TO 31ST MARCH, 1941 (365 days), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1939, TO 31ST MARCH, 1940 (366 days).

Section.	Revenue.			Expenditure.			Net Revenue.	
	1940-41.	1939-40.	Variation.	1940-41.	1939-40.	Variation.	1940-41.	1939-40.
	£	£	£	£	£	£	£	£
Kaihu	372	349 +	23	895	521 +	374	523	172
Gisborne	3,090	1,930 +	1,160	2,757	1,862 +	895	333	68
North Island main line and branches	568,837	540,783 +	28,054	421,874	387,239 +	34,635	146,963	153,544
South Island main line and branches	315,089	308,353 +	6,736	261,966	231,537 +	30,429	53,123	76,816
Westport	9,474	8,049 +	1,425	6,716	5,967 +	749	2,758	2,082
Nelson	1,293	1,263 +	30	1,721	1,422 +	299	428	159
Picton	4,078	5,796 -	1,718	3,808	4,380 -	572	270	1,416
Total railway operation	902,233	866,523 +	35,710	699,737	632,928 +	66,809	202,496	233,595
Miscellaneous revenue	32,619	31,834 +	785	..	..	..	32,619	31,834
Lake Wakatipu steamers	816	768 +	48	832	938 -	106	16	170
Refreshment rooms, advertising, road services, and other subsidiary services	91,926	96,965 -	5,039	97,571	80,317 +	17,254	5,645	16,648
Departmental dwellings	11,299	11,025 +	274	16,267	15,922 +	345	4,968	4,897
Total	1,038,893	1,007,115 +	31,778	814,407	730,105 +	84,302	224,486	277,010

Section.	Revenue.			Expenditure.			Net Revenue.	
	1940-41.	1939-40.	Variation.	1940-41.	1939-40.	Variation.	1940-41.	1939-40.
	£	£	£	£	£	£	£	£
	4,483	3,127 +	1,356	9,447	9,915 -	468	4,964	6,788
	23,087	28,037 -	4,950	29,270	32,527 -	3,257	6,183	4,490
	6,162,173	5,493,475 +	668,698	5,093,278	4,774,382 +	318,896	1,068,895	719,093
	3,338,834	3,086,845 +	251,989	3,120,495	2,971,928 +	148,567	218,339	114,917
	113,624	97,098 +	16,526	88,170	81,822 +	6,348	25,454	15,276
	10,542	10,015 +	527	20,264	23,517 -	3,253	9,722	13,502
	41,447	43,040 -	1,593	45,866	49,029 -	3,163	4,419	5,989
	9,694,190	8,761,637 +	932,553	8,406,790	7,943,120 +	463,670	1,287,400	818,517
	398,392	393,846 +	4,546	..	..	..	398,392	393,846
	7,109	7,362 -	253	10,898	11,120 -	222	3,789	3,758
	915,349	894,336 +	21,013	852,721	851,624 +	1,097	62,628	42,712
	145,178	141,889 +	3,289	195,165	204,175 -	9,010	49,987	62,286
	11,160,218	10,199,070 +	961,148	9,465,574	9,010,039 +	455,535	1,694,644	1,189,031

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1940-41.	1939-40.	Variation.	1940-41.	1939-40.	Variation.
	£	£	£	£	£	£
Passengers	199,714	245,059 -	45,345	2,345,718	2,119,335 +	226,383
Parcels, luggage, and mails	24,731	39,289 -	14,558	317,819	330,024 -	12,205
Goods	659,473	565,821 +	93,652	6,818,603	6,109,293 +	709,310
Labour and demurrage	18,315	16,354 +	1,961	212,050	202,985 +	9,065
Total railway operating revenue	902,233	866,523 +	35,710	9,694,190	8,761,637 +	932,553
Passengers No.	2,064,378	1,841,453 +	222,925	26,276,923	24,454,014 +	1,822,909
Live-stock Tons	92,521	85,727 +	6,794	671,414	596,652 +	74,762
Timber "	51,413	40,771 +	10,642	594,346	518,940 +	75,406
Other goods "	655,981	570,331 +	85,650	7,160,422	6,558,358 +	602,064
Total goods "	799,915	696,829 +	103,086	8,426,182	7,673,950 +	752,232
Road Services—						
Passengers No.	691,882	643,022 +	48,860	7,730,678	6,665,999 +	1,064,679
Revenue: Passengers £	44,376	37,682 +	6,694	466,203	363,899 +	102,304
Goods £	2,309	4,097 -	1,788	37,101	148,859 -	111,758

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1940-41.	1939-40.	Variation.	1940-41.	1939-40.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	112,602	116,723 -	4,121	1,544,202	1,468,268 +	75,934
Signals and electrical appliances	19,006	18,823 +	183	213,623	197,949 +	15,674
Rolling-stock	179,509	151,095 +	28,414	2,043,976	1,896,366 +	147,610
Transportation—						
Locomotive	179,219	150,185 +	29,034	2,043,996	1,891,262 +	152,734
Traffic	196,829	186,774 +	10,055	2,322,492	2,250,905 +	71,587
General charges	Cr. 4,140	Cr. 4,154 -	14	72,523	78,268 -	5,745
Superannuation subsidy	16,712	13,482 +	3,230	165,978	160,102 +	5,876
Total operating expenditure	699,737	632,928 +	66,809	8,406,790	7,943,120 +	463,670
Net operating revenue	202,496	233,595 -	31,099	1,287,400	818,517 +	468,883
Total railway operating revenue	902,233	866,523 +	35,710	9,694,190	8,761,637 +	932,553

Capital cost of open lines as at 31st March, 1940 £ 63,059,188
 Capital cost of open lines as at 31st March, 1939 £ 58,676,608