

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 24TH MAY, 1941, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

1ST APRIL, 1941, TO 24TH MAY, 1941 (54 days), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1940, TO 25TH MAY, 1940 (55 days).

Section.	Revenue.			Expenditure.			Net Revenue.	
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.	1941-42.	1940-41.
	£	£	£	£	£	£	£	£
Gisborne	1,974	1,497	+ 477	2,572	2,155	+ 417	598	658
North Island main line and branches	502,514	479,983	+ 22,531	406,724	405,226	+ 1,498	95,790	74,757
South Island main line and branches	284,274	274,004	+ 10,270	247,611	247,204	+ 407	36,663	26,800
Westport	9,846	8,860	+ 986	6,139	5,958	+ 181	3,707	2,902
Nelson	841	868	- 27	1,354	1,784	- 430	513	916
Picton	3,811	4,140	- 329	3,856	4,088	- 232	45	52
Total railway operation	803,260	769,352	+ 33,908	668,256	666,415	+ 1,841	135,004	102,937
Miscellaneous revenue	29,158	30,132	- 974	..	..	..	29,158	30,132
Lake Wakatipu steamers	750	497	+ 253	859	748	+ 111	109	251
Refreshment-rooms, advertising, road services, and other subsidiary services	69,671	69,061	+ 610	65,119	62,792	+ 2,327	4,552	6,269
Departmental dwellings	11,487	10,776	+ 711	16,511	15,023	+ 1,488	5,024	4,247
Total	914,326	879,818	+ 34,508	750,745	744,978	+ 5,767	163,581	134,840

Section.	Revenue.			Expenditure.			Net Revenue.	
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.	1941-42.	1940-41.
	£	£	£	£	£	£	£	£
	3,528	2,982	+ 546	4,877	4,188	+ 689	1,349	1,206
	943,199	984,300	- 41,101	782,247	791,487	- 9,240	160,952	192,813
	539,936	544,441	- 4,505	471,763	481,522	- 9,759	68,173	62,919
	17,483	17,194	+ 289	11,954	11,654	+ 300	5,529	5,640
	1,594	1,926	- 332	2,933	3,288	- 355	1,339	1,362
	7,048	8,036	- 988	7,382	7,451	- 69	334	585
	1,512,788	1,558,879	- 46,091	1,281,156	1,299,490	- 18,334	231,632	259,389
	60,616	62,946	- 2,330	..	..	..	60,616	62,946
	1,402	979	+ 423	1,662	1,514	+ 148	260	535
	145,986	136,754	+ 9,232	130,832	123,579	+ 7,253	15,154	13,175
	22,876	21,923	+ 953	30,886	29,468	+ 1,418	8,010	7,545
	1,743,668	1,781,481	- 37,813	1,444,536	1,454,051	- 9,515	299,132	327,430

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.
	£	£	£	£	£	£
Passengers	183,590	179,020	+ 4,570	383,953	365,600	+ 18,353
Parcels, luggage, and mails	23,447	26,391	- 2,944	45,538	49,943	- 4,405
Goods	577,744	546,143	+ 31,601	1,050,829	1,110,177	- 59,348
Labour and demurrage	18,479	17,798	+ 681	32,468	33,159	- 691
Total railway operating revenue	803,260	769,352	+ 33,908	1,512,788	1,558,879	- 46,091
Passengers No.	1,872,840	2,657,880	- 785,040	3,381,205	4,317,162	- 935,957
Live-stock Tons	59,556	64,364	- 4,808	113,419	146,065	- 32,646
Timber "	47,855	41,861	+ 5,994	84,037	83,569	+ 468
Other goods "	591,423	590,247	+ 1,176	1,081,765	1,168,780	- 87,015
Total goods "	698,834	696,472	+ 2,362	1,279,221	1,398,414	- 119,193
Road Motor Services—						
Passengers No.	648,874	544,499	+ 104,375	1,292,935	1,142,389	+ 150,546
Revenue £	39,776	37,121	+ 2,655	82,221	73,484	+ 8,737

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	116,719	129,352	- 12,633	231,564	246,183	- 14,619
Signals and electrical appliances	17,995	18,148	- 153	34,448	33,191	+ 1,257
Rolling-stock	168,024	156,943	+ 11,081	304,003	304,268	- 265
Transportation—						
Locomotive	164,166	162,516	+ 1,650	314,856	321,688	- 6,832
Traffic	182,905	181,774	+ 1,131	359,938	358,821	+ 1,117
General charges	6,244	6,212	+ 32	11,907	12,439	- 532
Superannuation subsidy	12,203	11,470	+ 733	24,440	22,900	+ 1,540
Total operating expenditure	668,256	666,415	+ 1,841	1,281,156	1,299,490	- 18,334
Net operating revenue	135,004	102,937	+ 32,067	231,632	259,389	- 27,757
Total railway operating revenue	803,260	769,352	+ 33,908	1,512,788	1,558,879	- 46,091

Capital cost of open lines as at 31st March, 1941 £ 64,762,794
 Capital cost of open lines as at 31st March, 1940 £ 63,059,188