

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 21ST JUNE, 1941, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

1ST APRIL, 1941, TO 21ST JUNE, 1941 (82 days), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1940, TO 22ND JUNE, 1940 (83 days).

Section.	Revenue.			Expenditure.			Net Revenue.	
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.	1941-42.	1940-41.
	£	£	£	£	£	£	£	£
Gisborne	1,799	1,120	+ 679	2,257	2,061	+ 196	458	941
North Island main line and branches	449,633	432,183	+ 17,450	402,214	392,062	+ 10,152	47,419	40,121
South Island main line and branches	272,495	254,075	+ 18,420	247,324	240,872	+ 6,452	25,171	13,203
Westport	8,290	8,498	- 208	6,068	6,511	- 443	2,222	1,987
Nelson	762	906	- 144	1,493	1,546	- 53	731	640
Picton	3,077	3,085	- 8	4,082	3,740	+ 342	1,005	655
Total railway operation ..	736,056	699,867	+ 36,189	663,438	646,792	+ 16,646	72,618	53,075
Miscellaneous revenue	27,749	28,828	- 1,079	..	..	..	27,749	28,828
Lake Wakatipu steamers ..	446	321	+ 125	1,468	775	+ 693	1,022	454
Refreshment-rooms, advertising, road services, and other subsidiary services	73,332	58,444	+ 14,888	65,423	58,843	+ 6,580	7,909	399
Departmental dwellings	11,458	11,121	+ 337	15,997	15,483	+ 514	4,539	4,362
Total	849,041	798,581	+ 50,460	746,326	721,893	+ 24,433	102,715	76,688

Section.	Revenue.			Expenditure.			Net Revenue.	
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.	1941-42.	1940-41.
	£	£	£	£	£	£	£	£
Gisborne	5,327	4,102	+ 1,225	7,134	6,249	+ 885	1,807	2,147
North Island main line and branches	1,392,832	1,416,482	- 23,650	1,184,460	1,183,548	+ 912	208,372	232,934
South Island main line and branches	812,431	798,516	+ 13,915	719,087	722,394	- 3,307	93,344	76,122
Westport	25,772	25,692	+ 80	18,024	18,065	- 41	7,748	7,627
Nelson	2,356	2,832	- 476	4,426	4,834	- 408	2,070	2,002
Picton	10,125	11,122	- 997	11,463	11,192	+ 271	1,338	70
Total railway operation ..	2,248,843	2,258,746	- 9,903	1,944,594	1,946,282	- 1,688	304,249	312,464
Miscellaneous revenue	88,365	91,773	- 3,408	..	..	..	88,365	91,773
Lake Wakatipu steamers ..	1,848	1,300	+ 548	3,130	2,289	+ 841	1,282	989
Refreshment-rooms, advertising, road services, and other subsidiary services	219,317	195,198	+ 24,119	196,255	182,422	+ 13,833	23,062	12,776
Departmental dwellings	34,335	33,044	+ 1,291	46,883	44,951	+ 1,932	12,548	11,907
Total	2,592,708	2,580,061	+ 12,647	2,190,862	2,175,944	+ 14,918	401,846	404,117

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.
	£	£	£	£	£	£
Passengers	184,786	127,531	+ 57,255	568,739	493,130	+ 75,609
Parcels, luggage, and mails ..	23,033	22,903	+ 130	68,571	72,847	- 4,276
Goods	511,243	530,095	- 18,852	1,562,071	1,640,271	- 78,200
Labour and demurrage	16,994	19,338	- 2,344	49,462	52,498	- 3,036
Total railway operating revenue	736,056	699,867	+ 36,189	2,248,843	2,258,746	- 9,903
Passengers No.	2,731,922	1,729,599	+ 1,002,323	6,113,127	6,046,761	+ 66,366
Live-stock Tons	44,137	43,914	+ 223	157,556	189,979	- 32,423
Timber "	44,693	43,040	+ 1,653	128,730	126,609	+ 2,121
Other goods "	562,335	595,101	- 32,766	1,644,100	1,763,881	- 119,781
Total goods	651,165	682,055	- 30,890	1,930,386	2,080,469	- 150,083
Road Motor Services—						
Passengers No.	675,912	568,790	+ 107,122	1,968,847	1,711,179	+ 257,668
Revenue £	42,311	33,921	+ 8,390	124,531	107,404	+ 17,127

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	117,888	122,449	- 4,561	349,452	368,632	- 19,180
Signals and electrical appliances	18,119	17,564	+ 555	52,566	50,756	+ 1,810
Rolling-stock	162,829	154,944	+ 7,885	466,832	459,212	+ 7,620
Transportation—						
Locomotive	159,601	155,300	+ 4,301	474,458	476,987	- 2,529
Traffic	186,534	178,421	+ 8,113	546,472	537,242	+ 9,230
General charges	6,284	6,625	- 341	18,191	19,064	- 873
Superannuation subsidy	12,183	11,489	+ 694	36,623	34,389	+ 2,234
Total operating expenditure	663,438	646,792	+ 16,646	1,944,594	1,946,282	- 1,688
Net operating revenue	72,618	53,075	+ 19,543	304,249	312,464	- 8,215
Total railway operating revenue	736,056	699,867	+ 36,189	2,248,843	2,258,746	- 9,903

Capital cost of open lines as at 31st March, 1941 £ 64,762,794
 Capital cost of open lines as at 31st March, 1940 £ 63,059,188