

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 19TH JULY, 1941, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.	1941-42.	1940-41.
	£	£	£	£	£	£	£	£
Gisborne	2,076	1,131	+ 945	2,600	2,022	+ 578	524	891
North Island main line and branches	422,271	408,773	+ 13,498	413,934	374,130	+ 39,804	8,337	34,643
South Island main line and branches	236,422	218,006	+ 18,416	249,410	234,499	+ 14,911	12,988	16,493
Westport	8,479	9,857	- 1,378	6,934	7,358	- 424	1,545	2,499
Nelson	453	524	- 71	1,577	1,584	- 7	1,124	1,060
Pictou	2,814	2,996	- 182	4,105	3,301	+ 804	1,291	305
Total railway operation	672,515	641,287	+ 31,228	678,560	622,894	+ 55,666	6,045	18,393
Miscellaneous revenue	30,463	31,423	- 960	..	..	..	30,463	31,423
Lake Wakatipu steamers	497	306	+ 191	850	788	+ 62	353	482
Refreshment-rooms, advertising, road services, and other subsidiary services	67,917	59,396	+ 8,521	66,547	58,034	+ 8,513	1,370	1,362
Departmental dwellings	11,462	11,077	+ 385	18,304	15,959	+ 2,345	6,842	4,882
Total	782,854	743,489	+ 39,365	764,261	697,675	+ 66,586	18,593	45,814

1ST APRIL, 1941, TO 19TH JULY, 1941 (110 days), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1940, TO 20TH JULY, 1940 (111 days).

Section.	Revenue.			Expenditure.			Net Revenue.	
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.	1941-42.	1940-41.
	£	£	£	£	£	£	£	£
Gisborne	7,403	5,233	+ 2,170	9,734	8,270	+ 1,464	2,331	3,037
North Island main line and branches	1,815,102	1,825,255	- 10,153	1,598,395	1,557,678	+ 40,717	216,707	267,577
South Island main line and branches	1,048,854	1,016,522	+ 32,332	968,497	956,893	+ 11,604	80,357	59,629
Westport	34,252	35,549	- 1,297	24,958	25,424	- 466	9,294	10,125
Nelson	2,809	3,356	- 547	6,002	6,418	- 416	3,193	3,062
Pictou	12,939	14,118	- 1,179	15,568	14,493	+ 1,075	2,629	375
Total railway operation	2,921,359	2,900,033	+ 21,326	2,623,154	2,569,176	+ 53,978	298,205	330,857
Miscellaneous revenue	118,828	123,196	- 4,368	..	..	..	118,828	123,196
Lake Wakatipu steamers	2,345	1,606	+ 739	3,979	3,077	+ 902	1,634	1,471
Refreshment-rooms, advertising, road services, and other subsidiary services	287,234	254,593	+ 32,641	262,803	240,457	+ 22,346	24,431	14,136
Departmental dwellings	45,797	44,122	+ 1,675	65,187	60,909	+ 4,278	19,390	16,787
Total	3,375,563	3,323,550	+ 52,013	2,955,123	2,873,619	+ 81,504	420,440	449,931

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.
	£	£	£	£	£	£
Passengers	150,279	138,952	+ 11,327	719,018	632,083	+ 86,935
Parcels, luggage, and mails	23,110	22,953	+ 157	91,681	95,799	- 4,118
Goods	482,314	460,237	+ 22,077	2,044,386	2,100,509	- 56,123
Labour and demurrage	16,812	19,145	- 2,333	66,274	71,642	- 5,368
Total railway operating revenue	672,515	641,287	+ 31,228	2,921,359	2,900,033	+ 21,326
Passengers No.	1,706,776	1,685,051	+ 21,725	7,819,903	7,731,812	+ 88,091
Live-stock Tons	27,496	23,344	+ 4,152	185,052	213,323	- 28,271
Timber	45,081	45,294	- 213	173,811	171,903	+ 1,908
Other goods	523,092	543,766	- 20,674	2,167,192	2,307,647	- 140,455
Total goods	595,669	612,404	- 16,735	2,526,055	2,692,873	- 166,818
Road Motor Services—						
Passengers No.	650,486	565,595	+ 84,891	2,619,333	2,276,774	+ 342,559
Revenue £	39,377	34,151	+ 5,226	163,908	141,555	+ 22,353

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	124,079	119,371	+ 4,708	473,531	488,002	- 14,471
Signals and electrical appliances	17,676	15,535	+ 2,141	70,242	66,291	+ 3,951
Rolling-stock	177,868	151,615	+ 26,253	644,701	610,827	+ 33,874
Transportation—						
Locomotive	155,969	146,719	+ 9,250	630,427	623,706	+ 6,721
Traffic	184,320	171,554	+ 12,766	730,792	708,797	+ 21,995
General charges	6,717	6,539	+ 178	24,908	25,603	- 695
Superannuation subsidy	11,931	11,561	+ 370	48,553	45,950	+ 2,603
Total operating expenditure	678,560	622,894	+ 55,666	2,623,154	2,569,176	+ 53,978
Net operating revenue	- 6,045	18,393	- 24,438	298,205	330,857	- 32,652
Total railway operating revenue	672,515	641,287	+ 31,228	2,921,359	2,900,033	+ 21,326

£

Capital cost of open lines as at 31st March, 1941 64,762,794

Capital cost of open lines as at 31st March, 1940 63,059,188