

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 13TH SEPTEMBER, 1941, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

1ST APRIL, 1941, TO 13TH SEPTEMBER, 1941 (166 days), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1940, TO 14TH SEPTEMBER, 1940 (167 days).

Section.	Revenue.			Expenditure.			Net Revenue.	
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.	1941-42.	1940-41.
	£	£	£	£	£	£	£	£
Gisborne	1,767	1,304	+ 463	2,942	2,085	+ 857	1,175	781
North Island main line and branches	472,219	425,462	+ 46,757	413,196	376,817	+ 36,379	59,023	48,645
South Island main line and branches	243,497	231,789	+ 11,708	247,607	237,548	+ 10,059	4,110	5,759
Westport	8,880	8,494	+ 386	6,172	7,059	- 887	2,708	1,435
Nelson	830	1,058	- 228	1,595	1,561	+ 34	765	503
Picton	2,777	2,920	- 143	3,638	3,202	+ 436	861	282
Total railway operation	729,970	671,027	+ 58,943	675,150	628,272	+ 46,878	54,820	42,755
Miscellaneous revenue	28,203	28,797	- 594	..	..	..	28,203	28,797
Lake Wakatipu steamers	411	460	- 49	880	1,036	- 156	469	576
Refreshment - steamers, advertising, road services, and other subsidiary services	76,644	62,392	+ 14,252	68,359	58,960	+ 9,399	8,285	3,432
Departmental dwellings	10,984	11,031	- 47	18,656	15,920	+ 2,736	7,672	4,889
Total	846,212	773,707	+ 72,505	763,045	704,188	+ 58,857	83,167	69,519

Section.	Revenue.			Expenditure.			Net Revenue.	
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.	1941-42.	1940-41.
	£	£	£	£	£	£	£	£
Gisborne	10,842	7,834	+ 3,008	15,773	11,959	+ 3,814	4,931	4,125
North Island main line and branches	2,704,540	2,679,679	+ 24,861	2,436,175	2,318,318	+ 117,857	268,365	361,361
South Island main line and branches	1,527,979	1,489,611	+ 38,368	1,465,060	1,433,361	+ 31,699	62,919	56,250
Westport	52,615	54,898	- 2,283	38,030	40,067	- 2,037	14,585	14,831
Nelson	4,301	5,072	- 771	9,021	9,423	- 402	4,720	4,351
Picton	18,187	19,420	- 1,233	23,227	20,964	+ 2,263	5,040	1,544
Total railway operation	4,318,464	4,256,514	+ 61,950	3,987,286	3,834,092	+ 153,194	331,178	422,422
Miscellaneous revenue	175,093	181,869	- 6,776	..	..	..	175,093	181,869
Lake Wakatipu steamers	3,084	2,396	+ 688	5,695	5,186	+ 509	2,611	2,790
Refreshment - steamers, advertising, road services, and other subsidiary services	430,503	378,868	+ 51,635	397,198	359,004	+ 38,194	33,305	19,864
Departmental dwellings	67,725	65,914	+ 1,811	101,773	93,266	+ 8,507	34,048	27,352
Total	4,994,869	4,885,561	+ 109,308	4,491,952	4,291,548	+ 200,404	502,917	594,013

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.
	£	£	£	£	£	£
Passengers	207,513	168,931	+ 38,582	1,082,865	970,775	+ 112,090
Parcels, luggage, and mails	24,664	24,391	+ 273	140,183	144,163	- 3,980
Goods	481,577	462,819	+ 18,758	2,995,675	3,038,670	- 42,995
Labour and demurrage	16,216	14,886	+ 1,330	99,741	102,906	- 3,165
Total railway operating revenue	729,970	671,027	+ 58,943	4,318,464	4,256,514	+ 61,950
Passengers No.	2,286,400	2,757,414	- 471,014	11,847,533	12,239,365	- 391,832
Live-stock Tons	27,914	29,749	- 1,835	244,302	271,833	- 27,531
Timber "	45,879	48,358	- 2,479	266,399	267,852	- 1,453
Other goods "	523,983	502,646	+ 21,337	3,206,568	3,373,493	- 166,925
Total goods "	597,776	580,753	+ 17,023	3,717,269	3,913,178	- 195,909
Road Motor Services—						
Passengers No.	705,340	550,833	+ 154,507	3,964,955	3,372,935	+ 592,020
Revenue £	43,707	33,895	+ 9,812	245,626	209,097	+ 36,529

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	121,352	116,175	+ 5,177	717,644	721,494	- 3,850
Signals and electrical appliances	19,055	15,573	+ 3,482	108,811	97,060	+ 11,751
Rolling-stock	176,199	158,808	+ 17,391	1,014,610	934,473	+ 80,137
Transportation—						
Locomotive	156,014	147,979	+ 8,035	937,654	921,625	+ 16,029
Traffic	184,283	173,757	+ 10,526	1,097,625	1,052,097	+ 45,528
General charges	5,932	4,610	+ 1,322	37,813	36,674	+ 1,139
Superannuation subsidy	12,315	11,370	+ 945	73,129	70,669	+ 2,460
Total operating expenditure	675,150	628,272	+ 46,878	3,987,286	3,834,092	+ 153,194
Net operating revenue	54,820	42,755	+ 12,065	331,178	422,422	- 91,244
Total railway operating revenue	729,970	671,027	+ 58,943	4,318,464	4,256,514	+ 61,950

Capital cost of open lines as at 31st March, 1941 £ 64,762,794
 Capital cost of open lines as at 31st March, 1940 £ 63,059,188