

## Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 11TH OCTOBER, 1941, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

1ST APRIL, 1941, TO 11TH OCTOBER, 1941 (194 days), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1940, TO 12TH OCTOBER, 1940 (195 days).

Section.	Revenue.			Expenditure.			Net Revenue.	
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.	1941-42.	1940-41.
	£	£	£	£	£	£	£	£
Gisborne .. .. .	1,496	1,603	- 107	2,764	2,234	+ 530	1,268	631
North Island main line and branches	449,755	423,633	+ 26,122	415,088	395,244	+ 19,844	34,667	28,389
South Island main line and branches	253,440	226,091	+ 27,349	243,046	247,086	- 4,040	10,394	20,995
Westport .. .. .	8,723	8,348	+ 375	6,356	7,693	- 1,337	2,367	655
Nelson .. .. .	999	617	+ 382	1,564	1,566	- 2	565	949
Picton .. .. .	2,569	2,112	+ 457	3,449	3,465	- 16	880	1,353
Total railway operation ..	716,982	662,404	+ 54,578	672,267	657,288	+ 14,979	44,715	5,116
Miscellaneous revenue .. ..	31,526	32,538	- 1,012	..	..	..	31,526	32,538
Lake Wakatipu steamers ..	424	361	+ 63	813	726	+ 87	389	365
Refreshment-rooms, advertising, road services, and other sub- sidiary services	71,940	58,576	+ 13,364	66,720	60,169	+ 6,551	5,220	1,593
Departmental dwellings ..	11,333	11,049	+ 284	17,590	15,968	+ 1,622	6,257	4,919
Total .. .. .	832,205	764,928	+ 67,277	757,390	734,151	+ 23,239	74,815	30,777

  

Section.	Revenue.			Expenditure.			Net Revenue.	
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.	1941-42.	1940-41.
	£	£	£	£	£	£	£	£
Gisborne .. .. .	12,339	9,437	+ 2,902	18,537	14,194	+ 4,343	6,198	4,757
North Island main line and branches	3,154,295	3,103,312	+ 50,983	2,851,262	2,713,563	+ 137,699	303,033	389,749
South Island main line and branches	1,781,418	1,715,702	+ 65,716	1,708,106	1,680,447	+ 27,659	73,312	35,255
Westport .. .. .	61,338	63,246	- 1,908	44,386	47,759	- 3,373	16,952	15,487
Nelson .. .. .	5,300	5,690	- 390	10,585	10,989	- 404	5,285	5,299
Picton .. .. .	20,756	21,531	- 775	26,676	24,428	+ 2,248	5,920	2,897
Total railway operation ..	5,035,446	4,918,918	+ 116,528	4,659,552	4,491,380	+ 168,172	375,894	427,538
Miscellaneous revenue .. ..	206,619	214,407	- 7,788	..	..	..	206,619	214,407
Lake Wakatipu steamers ..	3,508	2,757	+ 751	6,508	5,912	+ 596	3,000	3,155
Refreshment-rooms, advertising, road services, and other sub- sidiary services	502,443	437,444	+ 64,999	463,918	419,173	+ 44,745	38,525	18,271
Departmental dwellings ..	79,058	76,963	+ 2,095	119,364	109,234	+ 10,130	40,306	32,271
Total .. .. .	5,827,074	5,650,489	+ 176,585	5,249,342	5,025,699	+ 223,643	577,732	624,790

## ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	165,999	141,093	+ 24,906	1,248,864	1,111,867	+ 136,997
Parcels, luggage, and mails ..	23,387	22,656	+ 731	163,570	166,818	- 3,248
Goods .. .. .	507,800	483,094	+ 24,706	3,503,476	3,521,765	- 18,289
Labour and demurrage .. .. .	19,796	15,561	+ 4,235	119,536	118,468	+ 1,068
Total railway operating revenue	716,982	662,404	+ 54,578	5,035,446	4,918,918	+ 116,528
Passengers .. .. . No.	2,288,261	1,703,674	+ 584,587	14,135,794	13,943,039	+ 192,755
Live-stock .. .. . Tons	25,424	24,772	+ 652	269,726	296,605	- 26,879
Timber .. .. . "	45,296	50,976	- 5,680	311,695	318,828	- 7,133
Other goods .. .. . "	553,405	518,028	+ 35,377	3,759,973	3,891,521	- 131,548
Total goods .. .. . "	624,125	593,776	+ 30,349	4,341,394	4,506,954	- 165,560
Road Motor Services—						
Passengers .. .. . No.	673,594	542,907	+ 130,687	4,638,549	3,915,842	+ 722,707
Revenue .. .. . £	42,502	33,318	+ 9,184	288,127	242,415	+ 45,712

## ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works .. .. .	123,086	122,802	+ 284	840,729	844,296	- 3,567
Signals and electrical appliances	17,760	16,297	+ 1,463	126,571	113,357	+ 13,214
Rolling-stock .. .. .	171,385	167,595	+ 3,790	1,185,995	1,102,068	+ 83,927
Transportation—						
Locomotive .. .. .	155,187	152,455	+ 2,732	1,092,841	1,074,080	+ 18,761
Traffic .. .. .	187,391	180,533	+ 6,858	1,285,016	1,232,630	+ 52,386
General charges .. .. .	6,840	7,550	- 710	44,653	44,224	+ 429
Superannuation subsidy .. ..	10,618	10,056	+ 562	83,747	80,725	+ 3,022
Total operating expenditure	672,267	657,288	+ 14,979	4,659,552	4,491,380	+ 168,172
Net operating revenue .. .. .	44,715	5,116	+ 39,599	375,894	427,538	- 51,644
Total railway operating revenue	716,982	662,404	+ 54,578	5,035,446	4,918,918	+ 116,528

£

Capital cost of open lines as at 31st March, 1941 .. .. . 64,762,794

Capital cost of open lines as at 31st March, 1940 .. .. . 63,059,188