

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 10TH OCTOBER, 1942, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.	1942-43.	1941-42.
	£	£	£	£	£	£	£	£
North Island main line and branches	489,075	451,251	+ 37,824	451,352	417,852	+ 33,500	37,723	33,399
South Island main line and branches	301,366	262,163	+ 39,203	270,680	249,402	+ 21,278	30,686	12,761
Nelson	967	999	- 32	1,896	1,564	+ 332	929	565
Picton	3,794	2,569	+ 1,225	4,115	3,449	+ 666	321	880
Total railway operating revenue	795,202	716,982	+ 78,220	728,043	672,267	+ 55,776	67,159	44,715
Miscellaneous revenue	27,982	31,526	- 3,544	..	..	..	27,982	31,526
Lake Wakatipu steamers	456	424	+ 32	1,602	813	+ 789	1,146	389
Refreshment - rooms, advertising, road services, and other sub- sidiary services	75,104	71,940	+ 3,164	67,969	66,720	+ 1,249	7,135	5,220
Departmental dwellings	11,524	11,333	+ 191	16,969	17,590	- 621	5,445	6,257
Total	910,268	832,205	+ 78,063	814,583	757,390	+ 57,193	95,685	74,815

1ST APRIL, 1942, TO 10TH OCTOBER, 1942 (193 DAYS), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1941, TO 11TH OCTOBER, 1941 (194 DAYS).

Section.	Revenue.			Expenditure.			Net Revenue.	
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.	1942-43.	1941-42.
	£	£	£	£	£	£	£	£
	3,820,457	3,166,634	+ 653,823	3,167,979	2,869,799	+ 298,180	652,478	296,835
	2,051,688	1,842,756	+ 208,932	1,829,869	1,752,492	+ 77,377	221,819	90,264
	7,452	5,300	+ 2,152	13,197	10,585	+ 2,612	5,745	5,285
	27,573	20,756	+ 6,817	25,477	26,676	- 1,199	2,096	5,920
	5,907,170	5,035,446	+ 871,724	5,036,522	4,659,552	+ 376,970	870,648	375,894
	193,516	206,619	- 13,103	..	..	..	193,516	206,619
	4,185	3,508	+ 677	7,044	6,508	+ 536	2,859	3,000
	590,725	502,443	+ 88,282	503,279	463,918	+ 39,361	87,446	38,525
	79,936	79,058	+ 878	117,682	119,364	- 1,682	37,746	40,306
	6,775,532	5,827,074	+ 948,458	5,664,527	5,249,342	+ 415,185	1,111,005	577,732

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.
	£	£	£	£	£	£
Passengers	201,023	165,999	+ 35,024	1,602,017	1,248,864	+ 353,153
Parcels, luggage, and mails	29,015	23,387	+ 5,628	198,975	163,570	+ 35,405
Goods	542,863	507,800	+ 35,063	3,961,845	3,503,476	+ 458,369
Labour and demurrage	22,301	19,796	+ 2,505	144,333	119,536	+ 24,797
Total railway operating revenue	795,202	716,982	+ 78,220	5,907,170	5,035,446	+ 871,724
Passengers No.	2,759,011	2,288,261	+ 470,750	17,503,448	14,135,794	+ 3,367,654
Live-stock Tons	26,418	25,424	+ 994	312,822	269,726	+ 43,096
Timber	46,494	45,296	+ 1,198	347,973	311,695	+ 36,278
Other goods	527,670	553,405	- 25,735	3,814,848	3,759,973	+ 54,875
Total goods	600,582	624,125	- 23,543	4,475,643	4,341,394	+ 134,249
Road Motor Services—						
Passengers No.	656,251	673,594	- 17,343	5,067,607	4,638,549	+ 429,058
Revenue	37,538	42,502	- 4,964	300,207	288,127	+ 12,080

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	132,828	123,086	+ 9,742	912,485	840,729	+ 71,756
Signals and electrical appliances	19,134	17,760	+ 1,374	136,543	126,571	+ 9,972
Rolling-stock	192,922	171,385	+ 21,537	1,226,635	1,185,995	+ 40,640
Transportation—						
Locomotive	164,043	155,187	+ 8,856	1,204,709	1,092,841	+ 111,868
Traffic	201,994	187,391	+ 14,603	1,425,485	1,285,016	+ 140,469
General charges	6,616	6,840	- 224	46,103	44,653	+ 1,450
Superannuation subsidy	10,506	10,618	- 112	84,562	83,747	+ 815
Total operating expenditure	728,043	672,267	+ 55,776	5,036,522	4,659,552	+ 376,970
Net operating revenue	67,159	44,715	+ 22,444	870,648	375,894	+ 494,754
Total railway operating revenue	795,202	716,982	+ 78,220	5,907,170	5,035,446	+ 871,724

£

Capital cost of open lines as at 31st March, 1942 64,904,020

Capital cost of open lines as at 31st March, 1941 64,762,794