

## Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 7TH NOVEMBER, 1942, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.	1942-43.	1941-42.
	£	£	£	£	£	£	£	£
North Island main line and branches	602,378	477,642	+124,736	459,315	427,916	+31,399	143,063	49,726
South Island main line and branches	303,792	249,424	+54,368	267,888	242,114	+25,774	35,904	7,310
Nelson .. .. .	966	699	+267	1,610	1,638	-28	644	939
Picton .. .. .	4,605	2,421	+2,184	5,092	4,317	+775	487	1,896
Total railway operating revenue	911,741	730,186	+181,555	733,905	675,985	+57,920	177,836	54,201
Miscellaneous revenue .. .. .	25,214	29,124	-3,910	..	..	..	25,214	29,124
Lake Wakatipu steamers .. .. .	439	408	+31	1,692	737	+955	1,253	329
Refreshment - rooms, advertising, road services, and other subsidiary services	84,952	76,557	+8,395	71,022	69,426	+1,596	13,930	7,131
Departmental dwellings .. .. .	11,951	11,115	+836	15,685	16,444	-759	3,734	5,329
Total .. .. .	1,034,297	847,390	+186,907	822,304	762,592	+59,712	211,993	84,798

1ST APRIL, 1942, TO 7TH NOVEMBER, 1942 (221 DAYS), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1941, TO 8TH NOVEMBER, 1941 (222 DAYS).

Section.	Revenue.			Expenditure.			Net Revenue.	
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.	1942-43.	1941-42.
	£	£	£	£	£	£	£	£
North Island main line and branches	4,422,835	3,644,275	+778,560	3,627,294	3,298,158	+329,136	795,541	346,117
South Island main line and branches	2,355,480	2,092,181	+263,299	2,097,757	1,994,172	+103,585	257,723	98,009
Nelson .. .. .	8,419	5,999	+2,420	14,807	12,221	+2,586	6,388	6,222
Picton .. .. .	32,178	23,177	+9,001	30,569	30,987	-418	1,609	7,810
Total railway operating revenue	6,818,912	5,765,632	+1,053,280	5,770,427	5,335,538	+434,889	1,048,485	430,094
Miscellaneous revenue .. .. .	218,730	235,742	-17,012	..	..	..	218,730	235,742
Lake Wakatipu steamers .. .. .	4,624	3,916	+708	8,736	7,244	+1,492	4,112	3,328
Refreshment - rooms, advertising, road services, and other subsidiary services	675,675	579,001	+96,674	574,300	533,344	+40,956	101,375	45,657
Departmental dwellings .. .. .	91,888	90,173	+1,715	133,368	135,807	-2,439	41,480	45,634
Total .. .. .	7,809,829	6,674,464	+1,135,365	6,486,831	6,011,933	+474,898	1,322,998	662,631

## ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	274,227	198,599	+75,628	1,876,245	1,447,463	+428,782
Parcels, luggage, and mails .. .. .	30,672	22,731	+7,941	229,647	186,301	+43,346
Goods .. .. .	590,392	491,112	+99,280	4,552,237	3,994,588	+557,649
Labour and demurrage .. .. .	16,450	17,744	-1,294	160,783	137,280	+23,503
Total railway operating revenue	911,741	730,186	+181,555	6,818,912	5,765,632	+1,053,280
Passengers .. .. . No.	2,652,531	1,903,539	+748,992	20,155,979	16,039,333	+4,116,646
Live-stock .. .. . Tons	28,973	23,747	+5,226	341,795	293,473	+48,322
Timber .. .. . "	53,283	44,417	+8,866	401,256	356,112	+45,144
Other goods .. .. . "	558,948	513,262	+45,686	4,373,796	4,273,235	+100,561
Total goods .. .. . "	641,204	581,426	+59,778	5,116,847	4,922,820	+194,027
Road Motor Services—						
Passengers .. .. . No.	702,816	698,717	+4,099	5,770,423	5,337,266	+433,157
Revenue .. .. .	38,678	44,370	-5,692	338,885	332,498	+6,387

## ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works .. .. .	133,471	128,357	+5,114	1,045,956	969,087	+76,869
Signals and electrical appliances	20,143	17,348	+2,795	156,685	143,919	+12,766
Rolling-stock .. .. .	181,095	170,196	+10,899	1,407,730	1,356,191	+51,539
Transportation—						
Locomotive .. .. .	175,687	154,344	+21,343	1,380,396	1,247,185	+133,211
Traffic .. .. .	202,690	183,969	+18,721	1,628,176	1,468,985	+159,191
General charges .. .. .	6,538	7,322	-784	52,640	51,975	+665
Superannuation subsidy .. .. .	14,281	14,449	-168	98,844	98,196	+648
Total operating expenditure	733,905	675,985	+57,920	5,770,427	5,335,538	+434,889
Net operating revenue .. .. .	177,836	54,201	+123,635	1,048,485	430,094	+618,391
Total railway operating revenue	911,741	730,186	+181,555	6,818,912	5,765,632	+1,053,280

£

Capital cost of open lines as at 31st March, 1942 .. .. . 64,904,020

Capital cost of open lines as at 31st March, 1941 .. .. . 64,762,794