

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 3RD JANUARY, 1942; WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

1ST APRIL, 1941, TO 3RD JANUARY, 1942 (278 days), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1940, TO 4TH JANUARY, 1941 (279 days).

Section.	Revenue.			Expenditure.			Net Revenue.	
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.	1941-42.	1940-41.
	£	£	£	£	£	£	£	£
Gisborne	1,608	1,342	+ 266	2,486	2,459	+ 27	878	1,117
North Island main line and branches	507,294	478,435	+ 28,859	405,399	371,243	+ 34,156	101,895	107,192
South Island main line and branches	274,627	255,290	+ 19,337	225,816	216,013	+ 9,803	48,811	39,277
Westport	6,878	6,845	+ 33	5,777	5,770	+ 7	1,101	1,075
Nelson	782	724	+ 58	1,543	1,475	+ 68	761	751
Picton	3,074	2,863	+ 211	3,157	3,379	- 222	83	516
Total railway operating revenue	794,263	745,499	+ 48,764	644,178	600,339	+ 43,839	150,085	145,160
Miscellaneous revenue	30,170	32,205	- 2,035	..	..	..	30,170	32,205
Lake Wakatipu steamers	600	1,010	- 410	784	1,101	- 317	184	91
Refreshment-rooms, advertising, road services, and other subsidiary services	80,630	88,121	- 7,491	69,581	73,189	- 3,608	11,049	14,932
Departmental dwellings	11,631	11,491	+ 140	15,487	11,765	+ 3,722	3,856	274
Total	917,294	878,326	+ 38,968	730,030	686,394	+ 43,636	187,264	191,932

Section.	Revenue.			Expenditure.			Net Revenue.	
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.	1941-42.	1940-41.
	£	£	£	£	£	£	£	£
	18,178	15,734	+ 2,444	26,716	21,632	+ 5,084	8,538	5,898
	4,689,503	4,521,732	+ 167,771	4,114,686	3,868,849	+ 245,837	574,817	652,883
	2,569,546	2,449,105	+ 120,441	2,417,707	2,376,629	+ 41,078	151,839	72,476
	85,740	87,729	- 1,989	63,221	67,849	- 4,628	22,519	19,880
	7,425	7,421	+ 4	15,444	15,500	- 56	8,019	8,079
	28,670	29,161	- 491	37,916	34,689	+ 3,227	9,246	5,528
Total railway operating revenue	7,399,062	7,110,882	+ 288,180	6,675,690	6,385,148	+ 290,542	723,372	725,734
Miscellaneous revenue	293,791	306,366	- 12,575	..	..	..	293,791	306,366
Lake Wakatipu steamers	5,030	4,559	+ 471	8,795	8,416	+ 379	3,765	3,857
Refreshment-rooms, advertising, road services, and other subsidiary services	736,747	661,702	+ 75,045	672,929	619,904	+ 53,025	63,818	41,798
Departmental dwellings	113,116	111,096	+ 2,020	169,291	150,409	+ 18,882	56,175	39,313
Total	8,547,746	8,194,605	+ 353,141	7,526,705	7,163,877	+ 362,828	1,021,041	1,030,728

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.
	£	£	£	£	£	£
Passengers	194,523	253,208	- 58,685	1,858,862	1,732,896	+ 125,966
Parcels, luggage, and mails	28,339	28,033	+ 306	238,962	241,978	- 3,016
Goods	554,486	449,916	+ 104,570	5,129,720	4,971,721	+ 157,999
Labour and demurrage	16,915	14,342	+ 2,573	171,518	164,287	+ 7,231
Total railway operating revenue	794,263	745,499	+ 48,764	7,399,062	7,110,882	+ 288,180
Passengers No.	2,022,220	1,759,589	+ 262,631	19,942,783	19,306,310	+ 636,473
Live-stock Tons	51,066	34,897	+ 16,169	372,611	377,088	- 4,457
Timber "	37,073	34,802	+ 2,271	440,731	452,111	- 11,380
Other goods "	492,531	424,390	+ 68,141	5,350,014	5,394,315	- 44,301
Total goods "	580,670	494,089	+ 86,581	6,163,356	6,223,494	- 60,138
Road Motor Services—						
Passengers No.	686,169	642,161	+ 44,008	6,726,672	5,708,076	+ 1,018,596
Revenue £	41,690	47,672	- 5,982	418,480	367,366	+ 51,114

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	116,926	115,298	+ 1,628	1,209,893	1,200,712	+ 9,181
Signals and electrical appliances	17,351	16,545	+ 806	179,110	161,828	+ 17,282
Rolling-stock	144,434	119,046	+ 25,388	1,691,732	1,547,367	+ 144,365
Transportation—						
Locomotive	155,346	152,068	+ 3,278	1,557,827	1,529,993	+ 27,834
Traffic	187,693	175,383	+ 12,310	1,843,568	1,759,958	+ 83,610
General charges	6,044	5,969	+ 75	64,747	63,419	+ 1,328
Superannuation subsidy	16,384	16,030	+ 354	128,813	121,871	+ 6,942
Total operating expenditure	644,178	600,339	+ 43,839	6,675,690	6,385,148	+ 290,542
Net operating revenue	150,085	145,160	+ 4,925	723,372	725,734	- 2,362
Total railway operating revenue	794,263	745,499	+ 48,764	7,399,062	7,110,882	+ 288,180
					£	
Capital cost of open lines as at 31st March, 1941					64,762,794	
Capital cost of open lines as at 31st March, 1940					63,059,188	