

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 6TH DECEMBER, 1941, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

1ST APRIL, 1941, TO 6TH DECEMBER, 1941 (250 days), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1940, TO 7TH DECEMBER, 1940 (251 days).

Section.	Revenue.			Expenditure.			Net Revenue.	
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.	1941-42.	1940-41.
	£	£	£	£	£	£	£	£
Gisborne .. .. .	2,356	3,044	- 688	2,784	2,721	+ 63	428	323
North Island main line and branches	552,148	492,608	+ 59,540	433,018	400,128	+ 32,890	119,130	92,480
South Island main line and branches	273,302	246,521	+ 26,781	248,136	243,204	+ 4,932	25,166	3,317
Westport .. .. .	8,298	8,358	- 60	6,591	6,657	- 66	1,707	1,701
Nelson .. .. .	644	507	+ 137	1,678	1,367	+ 311	1,034	860
Picton .. .. .	2,419	2,117	+ 302	3,766	3,437	+ 329	1,347	1,320
Total railway operation ..	839,167	753,155	+ 86,012	695,973	657,514	+ 38,459	143,194	95,641
Miscellaneous revenue .. ..	27,879	29,406	- 1,527	..	..	..	27,879	29,406
Lake Wakatipu steamers .. ..	514	446	+ 68	766	689	+ 77	252	243
Refreshment - rooms, advertising, road services, and other subsidiary services	77,116	69,291	+ 7,825	70,005	63,723	+ 6,282	7,111	5,568
Departmental dwellings .. ..	11,312	11,197	+ 115	17,997	14,647	+ 3,350	6,685	3,450
Total .. .. .	955,988	863,495	+ 92,493	784,741	736,573	+ 48,168	171,247	126,922

Section.	Revenue.			Expenditure.			Net Revenue.	
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.	1941-42.	1940-41.
	£	£	£	£	£	£	£	£
	16,571	14,392	+ 2,179	24,227	19,173	+ 5,054	7,656	4,781
	4,182,210	4,043,297	+ 138,913	3,709,732	3,497,606	+ 212,126	472,478	545,691
	2,294,918	2,193,815	+ 101,103	2,191,469	2,160,616	+ 30,853	103,449	33,199
	78,862	80,884	- 2,022	57,430	62,079	- 4,649	21,432	18,805
	6,643	6,697	- 54	13,900	14,025	- 125	7,257	7,328
	25,595	26,299	- 704	34,753	31,310	+ 3,443	9,158	5,011
	6,604,799	6,365,384	+ 239,415	6,031,511	5,784,809	+ 246,702	573,288	580,575
	263,622	274,161	- 10,539	..	..	..	263,622	274,161
	4,430	3,549	+ 881	8,011	7,315	+ 696	3,581	3,766
	656,116	573,580	+ 82,536	603,348	546,715	+ 56,633	52,768	26,865
	101,485	99,605	+ 1,880	153,804	138,644	+ 15,160	52,319	39,039
	7,630,452	7,316,279	+ 314,173	6,796,674	6,477,483	+ 319,191	833,778	838,796

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	216,876	190,275	+ 26,601	1,664,339	1,479,688	+ 184,651
Parcels, luggage, and mails ..	24,322	23,969	+ 353	210,623	213,945	- 3,322
Goods .. .. .	580,646	523,060	+ 57,586	4,575,234	4,521,805	+ 53,429
Labour and demurrage .. .. .	17,323	15,851	+ 1,472	154,603	149,946	+ 4,657
Total railway operating revenue	839,167	753,155	+ 86,012	6,604,799	6,365,384	+ 239,415
Passengers .. .. . No.	1,881,230	1,778,944	+ 102,286	17,920,563	17,546,721	+ 373,842
Live-stock .. .. . Tons	28,072	23,424	+ 4,648	321,545	342,171	- 20,626
Timber .. .. .	47,546	50,484	- 2,938	403,658	417,309	- 13,651
Other goods .. .. .	584,248	555,178	+ 29,070	4,857,483	4,969,925	- 112,442
Total goods .. .. .	659,866	629,086	+ 30,780	5,582,686	5,729,405	- 146,719
Road Motor Services—						
Passengers .. .. . No.	703,237	580,602	+ 122,635	6,040,503	5,065,915	+ 974,588
Revenue .. .. . £	46,010	40,391	+ 5,619	378,507	319,694	+ 58,813

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works .. .. .	123,880	120,999	+ 2,881	1,092,967	1,085,414	+ 7,553
Signals and electrical appliances	17,840	16,547	+ 1,293	161,759	145,283	+ 16,476
Rolling-stock .. .. .	191,107	166,340	+ 24,767	1,547,298	1,428,321	+ 118,977
Transportation—						
Locomotive .. .. .	155,296	155,264	+ 32	1,402,481	1,377,926	+ 24,555
Traffic .. .. .	186,891	177,388	+ 9,503	1,655,876	1,584,574	+ 71,302
General charges .. .. .	6,726	7,415	- 689	58,701	57,450	+ 1,251
Superannuation subsidy .. .. .	14,233	13,561	+ 672	112,429	105,841	+ 6,588
Total operating expenditure	695,973	657,514	+ 38,459	6,031,511	5,784,809	+ 246,702
Net operating revenue .. .. .	143,194	95,641	+ 47,553	573,288	580,575	- 7,287
Total railway operating revenue	839,167	753,155	+ 86,012	6,604,799	6,365,384	+ 239,415

Capital cost of open lines as at 31st March, 1941 .. .. . £ 64,762,794  
 Capital cost of open lines as at 31st March, 1940 .. .. . £ 63,059,188