

Abstract of Railways Working Accounts.

FOUR-WEEKLY PERIOD ENDED 28TH FEBRUARY, 1942, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.	1941-42.	1940-41.
	£	£	£	£	£	£	£	£
Gisborne .. .. .	2,417	2,722	- 305	2,572	2,599	- 27	155	123
North Island main line and branches	636,968	558,287	+ 78,681	449,342	411,247	+ 38,095	187,626	147,040
South Island main line and branches	324,593	307,620	+ 16,973	248,827	240,694	+ 2,133	75,766	60,926
Westport .. .. .	9,681	8,515	+ 1,166	6,553	7,215	- 662	3,128	1,300
Nelson .. .. .	1,245	1,007	+ 238	1,552	1,570	- 18	307	563
Picton .. .. .	4,932	4,610	+ 322	3,433	3,762	- 329	1,499	848
Total railway operating revenue	979,836	882,761	+ 97,075	712,279	673,087	+ 39,192	267,557	209,674
Miscellaneous revenue .. .. .	28,300	29,861	- 1,561	..	..	..	28,300	29,861
Lake Wakatipu steamers .. .. .	607	713	- 106	704	787	- 83	97	74
Refreshment - rooms, advertising, road services, and other subsidiary services	85,888	77,657	+ 8,231	69,821	65,551	+ 4,270	16,067	12,106
Departmental dwellings .. .. .	10,539	11,386	- 847	16,726	14,574	+ 2,152	6,187	3,188
Total .. .. .	1,105,170	1,002,378	+ 102,792	799,530	753,999	+ 45,531	305,640	248,379

1ST APRIL, 1941, TO 28TH FEBRUARY, 1942 (334 days), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1940, TO 1ST MARCH, 1941 (335 days).

Section.	Revenue.			Expenditure.			Net Revenue.	
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.	1941-42.	1940-41.
	£	£	£	£	£	£	£	£
	22,726	19,997	+ 2,729	32,519	26,513	+ 6,006	9,793	6,516
	5,936,028	5,597,448	+ 338,580	5,003,082	4,679,955	+ 323,127	932,946	917,493
	3,189,517	3,023,745	+ 165,772	2,906,840	2,858,529	+ 48,311	282,677	165,216
	103,959	104,149	- 190	75,162	81,454	- 6,292	28,797	22,695
	9,749	9,249	+ 500	18,527	18,543	- 16	8,778	9,294
	37,039	37,369	- 330	44,648	42,059	+ 2,589	7,609	4,690
	9,299,018	8,791,957	+ 507,061	8,080,778	7,707,053	+ 373,725	1,218,240	1,084,904
	346,908	365,774	- 18,866	..	..	..	346,908	365,774
	6,445	6,292	+ 153	10,354	10,065	+ 289	3,909	3,773
	904,575	823,423	+ 81,152	811,594	755,153	+ 56,441	92,981	68,270
	135,083	133,879	+ 1,204	202,254	178,897	+ 23,357	67,171	45,018
	10,692,029	10,121,325	+ 570,704	9,104,980	8,651,168	+ 453,812	1,587,049	1,470,157

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	243,318	197,513	+ 45,805	2,383,354	2,146,005	+ 237,349
Parcels, luggage, and mails .. .. .	28,362	25,707	+ 2,655	296,008	293,088	+ 2,920
Goods .. .. .	692,220	643,569	+ 48,651	6,415,274	6,159,129	+ 256,145
Labour and demurrage .. .. .	15,936	15,972	- 36	204,382	193,735	+ 10,647
Total railway operating revenue	979,836	882,761	+ 97,075	9,299,018	8,791,957	+ 507,061
Passengers .. .. . No.	3,445,646	3,016,901	+ 428,745	25,891,425	24,212,545	+ 1,678,880
Live-stock .. .. . Tons	129,652	108,708	+ 20,944	610,266	578,893	+ 31,373
Timber .. .. . "	48,044	51,176	- 3,132	526,105	542,933	- 16,828
Other goods .. .. . "	597,004	615,517	- 18,513	6,485,710	6,504,441	- 18,731
Total goods .. .. . "	774,700	775,401	- 701	7,622,081	7,626,267	- 4,186
Road Motor Services—						
Passengers .. .. . No.	764,916	724,379	+ 40,537	8,215,745	7,038,796	+ 1,176,949
Revenue .. .. . £	43,799	44,109	- 310	502,930	456,619	+ 46,311

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1941-42.	1940-41.	Variation.	1941-42.	1940-41.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works .. .. .	123,688	115,638	+ 8,050	1,460,298	1,431,601	+ 28,697
Signals and electrical appliances .. .. .	18,878	16,201	+ 2,677	215,011	194,617	+ 20,394
Rolling-stock .. .. .	173,620	163,431	+ 10,189	2,032,683	1,864,467	+ 168,216
Transportation—						
Locomotive .. .. .	177,556	171,770	+ 5,786	1,906,752	1,864,777	+ 41,975
Traffic .. .. .	196,232	186,111	+ 10,121	2,229,600	2,125,662	+ 103,938
General charges .. .. .	8,034	6,175	+ 1,859	78,978	76,663	+ 2,315
Superannuation subsidy .. .. .	14,271	13,761	+ 510	157,456	149,266	+ 8,190
Total operating expenditure	712,279	673,087	+ 39,192	8,080,778	7,707,053	+ 373,725
Net operating revenue .. .. .	267,557	209,674	+ 57,883	1,218,240	1,084,904	+ 133,336
Total railway operating revenue	979,836	882,761	+ 97,075	9,299,018	8,791,957	+ 507,061
					£	
Capital cost of open lines as at 31st March, 1941 .. .. .					64,762,794	
Capital cost of open lines as at 31st March, 1940 .. .. .					63,059,188	