

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 25TH APRIL, 1942, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.	1942-43.	1941-42.
	£	£	£	£	£	£	£	£
Gisborne	1,308	1,555	- 247	2,295	2,305	- 10	987	750
North Island main line and branches	485,811	440,685	+ 45,126	372,252	375,521	- 3,269	113,559	65,164
South Island main line and branches	249,407	255,661	- 6,254	215,782	224,152	- 8,370	33,625	31,509
Westport	5,799	7,637	- 1,838	4,738	5,816	- 1,078	1,061	1,821
Nelson	665	753	- 88	1,637	1,579	+ 58	972	826
Picton	3,941	3,236	+ 705	3,866	3,527	+ 339	75	291
Total railway operating revenue	746,931	709,527	+ 37,404	600,570	612,900	- 12,330	146,361	96,627
Miscellaneous revenue	30,725	31,459	- 734	..	..	..	30,725	31,459
Lake Wakatipu steamers	688	652	+ 36	911	803	+ 108	223	151
Refreshment - rooms, advertising, road services, and other subsidiary services	77,371	76,314	+ 1,057	65,738	65,713	+ 25	11,633	10,601
Departmental dwellings	11,457	11,390	+ 67	14,539	14,375	+ 164	3,082	2,985
Total	867,172	829,342	+ 37,830	681,758	693,791	- 12,033	185,414	135,551

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.
	£	£	£	£	£	£
Passengers	193,159	200,363	- 7,204	..	..	..
Parcels, luggage, and mails	25,033	22,091	+ 2,942	..	..	..
Goods	516,077	473,084	+ 42,993	..	..	..
Labour and demurrage	12,662	13,989	- 1,327	..	..	..
Total railway operating revenue	746,931	709,527	+ 37,404	..	..	..
Passengers No.	1,861,603	1,508,365	+ 353,238	..	..	..
Live-stock Tons	69,073	53,863	+ 15,210	..	..	..
Timber "	40,958	36,182	+ 4,776	..	..	..
Other goods "	450,987	490,342	- 39,355	..	..	..
Total goods "	561,018	580,387	- 19,369	..	..	..
Road Motor Services—						
Passengers No.	643,460	644,061	- 601	..	..	..
Revenue £	39,682	42,445	- 2,763	..	..	..

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	109,004	114,845	- 5,841	..	..	..
Signals and electrical appliances	15,829	16,453	- 624	..	..	..
Rolling-stock	133,986	135,979	- 1,993	..	..	..
Transportation—						
Locomotive	149,381	150,690	- 1,309	..	..	..
Traffic	173,433	177,032	- 3,599	..	..	..
General charges	6,552	5,664	+ 888	..	..	..
Superannuation subsidy	12,385	12,237	+ 148	..	..	..
Total operating expenditure	600,570	612,900	- 12,330	..	..	..
Net operating revenue	146,361	96,627	+ 49,734	..	..	..
Total railway operating revenue	746,931	709,527	+ 37,404	..	..	..

Capital cost of open lines as at 31st March, 1941 £ 64,762,794
 Capital cost of open lines as at 31st March, 1940 £ 63,059,188