

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 23RD MAY, 1942, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

1ST APRIL, 1942, TO 23RD MAY, 1942 (53 DAYS), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1941, TO 24TH MAY, 1941 (54 DAYS).

Section.	Revenue.			Expenditure.			Net Revenue.	
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.	1942-43.	1941-42.
	£	£	£	£	£	£	£	£
Gisborne	1,498	1,974	- 476	2,418	2,572	- 154	920	598
North Island main line and branches	593,880	502,514	+ 91,366	461,866	406,724	+ 55,142	132,014	95,790
South Island main line and branches	311,813	284,274	+ 27,539	260,120	247,611	+ 12,509	51,693	36,663
Westport	7,952	9,846	- 1,894	6,533	6,139	+ 394	1,419	3,707
Nelson	1,182	841	+ 341	2,347	1,354	+ 993	1,165	513
Picton	4,378	3,811	+ 567	3,517	3,856	- 339	861	45
Total railway operating revenue	920,703	803,260	+ 117,443	736,801	668,256	+ 68,545	183,902	135,004
Miscellaneous revenue	29,178	29,158	+ 20	..	..	..	29,178	29,158
Lake Wakatipu steamers	647	750	- 103	904	859	+ 45	257	109
Refreshment-rooms, advertising, road services, and other subsidiary services	89,592	69,671	+ 19,921	74,979	65,119	+ 9,860	14,613	4,552
Departmental dwellings	11,203	11,487	- 284	16,738	16,511	+ 227	5,535	5,024
Total	1,051,323	914,326	+ 136,997	829,422	750,745	+ 78,677	221,901	163,581

Section.	Revenue.			Expenditure.			Net Revenue.	
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.	1942-43.	1941-42.
	£	£	£	£	£	£	£	£
	2,805	3,528	- 723	4,713	4,877	- 164	1,908	1,349
	1,079,692	943,199	+ 136,493	834,117	782,247	+ 51,870	245,575	160,952
	561,220	539,936	+ 21,284	475,902	471,763	+ 4,139	85,318	68,173
	13,751	17,483	- 3,732	11,272	11,954	- 682	2,479	5,529
	1,848	1,594	+ 254	3,984	2,933	+ 1,051	2,136	1,339
	8,318	7,048	+ 1,270	7,384	7,382	+ 2	934	334
	1,667,634	1,512,788	+ 154,846	1,337,372	1,281,156	+ 56,216	330,262	231,632
	59,903	60,616	- 713	..	..	..	59,903	60,616
	1,335	1,402	- 67	1,815	1,662	+ 153	480	260
	166,963	145,986	+ 20,977	140,716	130,832	+ 9,884	26,247	15,154
	22,660	22,876	- 216	31,277	30,886	+ 391	8,617	8,010
	1,918,495	1,743,668	+ 174,827	1,511,180	1,444,536	+ 66,644	407,315	299,132

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.
	£	£	£	£	£	£
Passengers	256,639	183,590	+ 73,049	449,799	383,953	+ 65,846
Parcels, luggage, and mails	28,224	23,447	+ 4,777	53,256	45,538	+ 7,718
Goods	616,512	577,744	+ 38,768	1,132,589	1,050,829	+ 81,760
Labour and demurrage	19,328	18,479	+ 849	31,990	32,468	- 478
Total railway operating revenue	920,703	803,260	+ 117,443	1,667,634	1,512,788	+ 154,846
Passengers No.	2,334,843	1,872,840	+ 462,003	4,196,446	3,381,205	+ 815,241
Live-stock Tons	66,477	59,556	+ 6,921	135,550	113,419	+ 22,131
Timber „	55,065	47,855	+ 7,210	96,023	84,037	+ 11,986
Other goods „	588,123	591,423	- 3,300	1,039,110	1,081,765	- 42,655
Total goods „	709,665	698,834	+ 10,831	1,270,683	1,279,221	- 8,538
Road Motor Services—						
Passengers No.	742,354	648,874	+ 93,480	1,385,814	1,292,935	+ 92,879
Revenue £	45,887	39,776	+ 6,111	85,570	82,221	+ 3,349

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	134,062	116,719	+ 17,343	243,066	231,564	+ 11,502
Signals and electrical appliances	18,762	17,995	+ 767	34,591	34,448	+ 143
Rolling-stock	176,309	168,024	+ 8,285	310,295	304,003	+ 6,292
Transportation—						
Locomotive	179,223	164,166	+ 15,057	328,603	314,856	+ 13,747
Traffic	209,748	182,905	+ 26,843	383,182	359,938	+ 23,244
General charges	6,525	6,244	+ 281	13,083	11,907	+ 1,176
Superannuation subsidy	12,172	12,203	- 31	24,552	24,440	+ 112
Total operating expenditure	736,801	668,256	+ 68,545	1,337,372	1,281,156	+ 56,216
Net operating revenue	183,902	135,004	+ 48,898	330,262	231,632	+ 98,630
Total railway operating revenue	920,703	803,260	+ 117,443	1,667,634	1,512,788	+ 154,846

Capital cost of open lines as at 31st March, 1942 £ 64,904,020
 Capital cost of open lines as at 31st March, 1941 £ 64,762,794