

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 20TH JUNE, 1942, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.	1942-43.	1941-42.
	£	£	£	£	£	£	£	£
Gisborne	1,028	1,799	- 771	2,170	2,257	- 87	1,142	458
North Island main line and branches	586,712	449,633	+ 137,079	463,713	402,214	+ 61,499	122,999	47,419
South Island main line and branches	276,573	272,495	+ 4,078	257,074	247,324	+ 9,750	19,499	25,171
Westport	10,469	8,290	+ 2,179	6,779	6,068	+ 711	3,690	2,222
Nelson	1,090	762	+ 328	1,860	1,493	+ 367	770	731
Picton	3,759	3,077	+ 682	3,693	4,082	- 389	66	1,005
Total railway operating revenue	879,631	736,056	+ 143,575	735,289	663,438	+ 71,851	144,342	72,618
Miscellaneous revenue	27,082	27,749	- 667	..	..	..	27,082	27,749
Lake Wakatipu steamers	482	446	+ 36	816	1,468	- 652	334	1,022
Refreshment - rooms, advertising, road services, and other subsidiary services	86,544	73,332	+ 13,212	73,285	65,423	+ 7,862	13,259	7,909
Departmental dwellings	11,799	11,458	+ 341	15,836	15,997	- 161	4,037	4,539
Total	1,005,538	849,041	+ 156,497	825,226	746,326	+ 78,900	180,312	102,715

1ST APRIL, 1942, TO 20TH JUNE, 1942 (81 DAYS), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1941, TO 21ST JUNE, 1941 (82 DAYS).

	Revenue.			Expenditure.			Net Revenue.	
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.	1942-43.	1941-42.
	£	£	£	£	£	£	£	£
	3,833	5,327	- 1,494	6,883	7,134	- 251	3,050	1,807
	1,666,404	1,392,832	+ 273,572	1,297,831	1,184,460	+ 113,371	368,573	208,372
	837,793	812,431	+ 25,362	732,975	719,087	+ 13,888	104,818	93,344
	24,220	25,772	- 1,552	18,051	18,024	+ 27	6,169	7,748
	2,937	2,356	+ 581	5,844	4,426	+ 1,418	2,907	2,070
	12,077	10,125	+ 1,952	11,076	11,463	- 387	1,001	1,338
	2,547,264	2,248,843	+ 298,421	2,072,660	1,944,594	+ 128,066	474,604	304,249
	86,986	88,365	- 1,379	..	..	..	86,986	88,365
	1,817	1,848	- 31	2,631	3,130	- 499	814	1,282
	253,508	219,317	+ 34,191	214,002	196,255	+ 17,747	39,506	23,062
	34,458	34,335	+ 123	47,113	46,883	+ 230	12,655	12,548
	2,924,033	2,592,708	+ 331,325	2,336,406	2,190,862	+ 145,544	587,627	401,846

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.
	£	£	£	£	£	£
Passengers	231,401	184,786	+ 46,615	681,199	568,739	+ 112,460
Parcels, luggage, and mails	28,254	23,033	+ 5,221	81,510	68,571	+ 12,939
Goods	598,989	511,243	+ 87,746	1,731,578	1,562,071	+ 169,507
Labour and demurrage	20,987	16,994	+ 3,993	52,977	49,462	+ 3,515
Total railway operating revenue	879,631	736,056	+ 143,575	2,547,264	2,248,843	+ 298,421
Passengers No.	3,119,737	2,731,922	+ 387,815	7,316,183	6,113,127	+ 1,203,056
Live-stock Tons	50,229	44,137	+ 6,092	185,779	157,556	+ 28,223
Timber "	54,009	44,693	+ 9,316	150,032	128,730	+ 21,302
Other goods "	573,752	562,335	+ 11,417	1,612,862	1,644,100	- 31,238
Total goods "	677,990	651,165	+ 26,825	1,948,673	1,930,386	+ 18,287
Road Motor Services—						
Passengers No.	739,420	675,912	+ 63,508	2,125,234	1,968,847	+ 156,387
Revenue £	44,181	42,311	+ 1,870	129,751	124,531	+ 5,220

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	133,692	117,888	+ 15,804	376,758	349,452	+ 27,306
Signals and electrical appliances	19,943	18,119	+ 1,824	54,534	52,566	+ 1,968
Rolling-stock	173,055	162,829	+ 10,226	483,350	466,832	+ 16,518
Transportation—						
Locomotive	184,287	159,601	+ 24,686	512,890	474,458	+ 38,432
Traffic	205,347	186,534	+ 18,813	588,528	546,472	+ 42,056
General charges	6,733	6,284	+ 449	19,816	18,191	+ 1,625
Superannuation subsidy	12,232	12,183	+ 49	36,784	36,623	+ 161
Total operating expenditure	735,289	663,438	+ 71,851	2,072,660	1,944,594	+ 128,066
Net operating revenue	144,342	72,618	+ 71,724	474,604	304,249	+ 170,355
Total railway operating revenue	879,631	736,056	+ 143,575	2,547,264	2,248,843	+ 298,421

Capital cost of open lines as at 31st March, 1942 £ 64,904,020
 Capital cost of open lines as at 31st March, 1941 £ 64,762,794