

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 18TH JULY, 1942, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

1ST APRIL, 1942, TO 18TH JULY, 1942 (109 DAYS), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1941, TO 19TH JULY, 1941 (110 DAYS).

Section.	Revenue.			Expenditure.			Net Revenue.	
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.	1942-43.	1941-42.
	£	£	£	£	£	£	£	£
Gisborne	1,325	2,076	- 751	2,453	2,600	- 147	1,128	524
North Island main line and branches	576,270	422,271	+ 153,999	466,133	413,934	+ 52,199	110,137	8,337
South Island main line and branches	274,391	236,422	+ 37,969	259,484	249,410	+ 10,074	14,907	12,988
Westport	8,416	8,479	- 63	6,790	6,934	- 144	1,626	1,545
Nelson	1,021	453	+ 568	1,760	1,577	+ 183	739	1,124
Picton	3,874	2,814	+ 1,060	3,414	4,105	- 691	460	1,291
Total railway operating revenue	865,297	672,515	+ 192,782	740,034	678,560	+ 61,474	125,263	6,045
Miscellaneous revenue	28,948	30,463	- 1,515	..	..	..	28,948	30,463
Lake Wakatipu steamers	721	497	+ 224	920	850	+ 70	199	353
Refreshment-rooms, advertising, road services, and other subsidiary services	86,602	67,917	+ 18,685	74,962	66,547	+ 8,415	11,640	1,370
Departmental dwellings	11,403	11,462	- 59	17,807	18,304	- 497	6,404	6,842
Total	992,971	782,854	+ 210,117	833,723	764,261	+ 69,462	159,248	18,593

	Revenue.			Expenditure.			Net Revenue.	
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.	1942-43.	1941-42.
	£	£	£	£	£	£	£	£
	5,158	7,403	- 2,245	9,336	9,734	- 398	4,178	2,331
	2,242,674	1,815,102	+ 427,572	1,763,963	1,598,395	+ 165,568	478,711	216,707
	1,112,184	1,048,854	+ 63,330	992,459	968,497	+ 23,962	119,725	80,357
	32,636	34,252	- 1,616	24,841	24,958	- 117	7,795	9,294
	3,958	2,809	+ 1,149	7,604	6,002	+ 1,602	3,646	3,193
	15,952	12,939	+ 3,013	14,491	15,568	- 1,077	1,461	2,629
	3,412,562	2,921,359	+ 491,203	2,812,694	2,623,154	+ 189,540	599,868	298,205
	115,933	118,828	- 2,895	..	..	..	115,933	118,828
	2,538	2,345	+ 193	3,551	3,979	- 428	1,013	1,634
	340,109	287,234	+ 52,875	288,963	262,803	+ 26,160	51,146	24,431
	45,862	45,797	+ 65	64,921	65,187	- 266	19,059	19,390
	3,917,004	3,375,563	+ 541,441	3,170,129	2,955,123	+ 215,006	746,875	420,440

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.
	£	£	£	£	£	£
Passengers	234,426	150,279	+ 84,147	915,626	719,018	+ 196,608
Parcels, luggage, and mails	27,882	23,110	+ 4,772	109,392	91,681	+ 17,711
Goods	580,940	482,314	+ 98,626	2,312,518	2,044,386	+ 268,132
Labour and demurrage	22,049	16,812	+ 5,237	75,026	66,274	+ 8,752
Total railway operating revenue	865,297	672,515	+ 192,782	3,412,562	2,921,359	+ 491,203
Passengers No.	2,246,512	1,706,776	+ 539,736	9,562,695	7,819,903	+ 1,742,792
Live-stock Tons	31,481	27,496	+ 3,985	217,260	185,052	+ 32,208
Timber "	50,983	45,081	+ 5,902	201,015	173,811	+ 27,204
Other goods "	582,920	523,092	+ 59,828	2,195,782	2,167,192	+ 28,590
Total goods "	665,384	595,669	+ 69,715	2,614,057	2,526,055	+ 88,002
Road Motor Services—						
Passengers No.	749,282	650,486	+ 98,796	2,874,516	2,619,333	+ 255,183
Revenue £	44,497	39,377	+ 5,120	174,248	163,908	+ 10,340

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	131,033	124,079	+ 6,954	507,791	473,531	+ 34,260
Signals and electrical appliances	19,866	17,676	+ 2,190	74,400	70,242	+ 4,158
Rolling-stock	180,235	177,868	+ 2,367	663,585	644,701	+ 18,884
Transportation—						
Locomotive	177,593	155,969	+ 21,624	690,483	630,427	+ 60,056
Traffic	211,934	184,320	+ 27,614	800,462	730,792	+ 69,670
General charges	6,940	6,717	+ 223	26,755	24,908	+ 1,847
Superannuation subsidy	12,433	11,931	+ 502	49,218	48,553	+ 665
Total operating expenditure	740,034	678,560	+ 61,474	2,812,694	2,623,154	+ 189,540
Net operating revenue	125,263	6,045	+ 131,308	599,868	298,205	+ 301,663
Total railway operating revenue	865,297	672,515	+ 192,782	3,412,562	2,921,359	+ 491,203

Capital cost of open lines as at 31st March, 1942 £ 64,904,020
 Capital cost of open lines as at 31st March, 1941 £ 64,762,794