

## Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 15TH AUGUST, 1942, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.	1942-43.	1941-42.
	£	£	£	£	£	£	£	£
Gisborne .. .. .	757	1,672	- 915	3,045	3,097	- 52	2,288	1,425
North Island main line and branches	526,252	417,219	+ 109,033	475,877	424,584	+ 51,293	50,375	7,365
South Island main line and branches	269,676	235,628	+ 34,048	269,609	248,957	+ 20,652	67	13,329
Westport .. .. .	9,401	9,483	- 82	6,345	6,899	- 554	3,056	2,584
Nelson .. .. .	1,223	662	+ 561	1,785	1,424	+ 361	562	762
Picton .. .. .	3,933	2,471	+ 1,462	3,757	4,021	- 264	176	1,550
Total railway operating revenue	811,242	667,135	+ 144,107	760,418	688,982	+ 71,436	50,824	21,847
Miscellaneous revenue .. .. .	23,916	28,062	- 4,146				23,916	28,062
Lake Wakatipu steamers .. .. .	572	329	+ 243	1,012	835	+ 177	440	506
Refreshment-rooms, advertising, road services, and other subsidiary services	84,752	66,625	+ 18,127	72,895	66,036	+ 6,859	11,857	589
Departmental dwellings .. .. .	11,256	10,944	+ 312	17,640	17,931	- 291	6,384	6,987
Total .. .. .	931,738	773,095	+ 158,643	851,965	773,784	+ 78,181	79,773	689

1ST APRIL, 1942, TO 15TH AUGUST, 1942 (137 DAYS), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1941, TO 16TH AUGUST, 1941 (138 DAYS).

	Revenue.			Expenditure.			Net Revenue.	
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.	1942-43.	1941-42.
	£	£	£	£	£	£	£	£
	5,915	9,075	- 3,160	12,381	12,831	- 450	6,466	3,756
	2,768,927	2,232,322	+ 536,605	2,239,840	2,022,979	+ 216,861	529,087	209,343
	1,381,860	1,284,481	+ 97,379	1,262,068	1,217,454	+ 44,614	119,792	67,027
	42,036	43,735	- 1,699	31,186	31,857	- 671	10,850	11,878
	5,182	3,470	+ 1,712	9,390	7,426	+ 1,964	4,208	3,956
	19,884	15,410	+ 4,474	18,247	19,589	- 1,342	1,637	4,179
	4,223,804	3,588,493	+ 635,311	3,573,112	3,312,136	+ 260,976	650,692	276,357
	139,850	146,890	- 7,040				139,850	146,890
	3,111	2,674	+ 437	4,563	4,815	- 252	1,452	2,141
	424,860	353,859	+ 71,001	361,858	328,838	+ 33,020	63,002	25,021
	57,118	56,741	+ 377	82,561	83,118	- 557	25,443	26,377
	4,848,743	4,148,657	+ 700,086	4,022,094	3,728,907	+ 293,187	826,649	419,750

## ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	215,382	156,334	+ 59,048	1,131,008	875,351	+ 255,657
Parcels, luggage, and mails .. .. .	29,337	23,839	+ 5,498	138,728	115,520	+ 23,208
Goods .. .. .	541,154	469,711	+ 71,443	2,853,673	2,514,097	+ 339,576
Labour and demurrage .. .. .	25,369	17,251	+ 8,118	100,395	83,525	+ 16,870
Total railway operating revenue	811,242	667,135	+ 144,107	4,223,804	3,588,493	+ 635,311
Passengers .. .. . No.	2,256,585	1,741,230	+ 515,355	11,819,280	9,561,133	+ 2,258,147
Live-stock .. .. . Tons	35,301	31,336	+ 3,965	252,561	216,388	+ 36,173
Timber .. .. . "	48,643	46,709	+ 1,934	249,658	220,520	+ 29,138
Other goods .. .. . "	542,647	515,393	+ 27,254	2,738,429	2,682,535	+ 55,844
Total goods .. .. . "	626,591	593,438	+ 33,153	3,240,648	3,119,493	+ 121,155
Road Motor Services—						
Passengers .. .. . No.	753,147	640,282	+ 112,865	3,627,663	3,259,615	+ 368,048
Revenue .. .. . "	43,291	38,010	+ 5,281	217,539	201,918	+ 15,621

## ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works .. .. .	141,943	122,761	+ 19,182	649,734	596,292	+ 53,442
Signals and electrical appliances	22,820	19,515	+ 3,305	97,220	89,756	+ 7,464
Rolling-stock .. .. .	189,199	193,710	- 4,511	852,784	838,411	+ 14,373
Transportation—						
Locomotive .. .. .	174,756	151,213	+ 23,543	865,239	781,640	+ 83,599
Traffic .. .. .	212,330	182,550	+ 29,780	1,012,792	913,342	+ 99,450
General charges .. .. .	6,916	6,973	- 57	33,671	31,881	+ 1,790
Superannuation subsidy .. .. .	12,454	12,260	+ 194	61,672	60,814	+ 858
Total operating expenditure	760,418	688,982	+ 71,436	3,573,112	3,312,136	+ 260,976
Net operating revenue .. .. .	50,824	21,847	+ 28,977	650,692	276,357	+ 374,335
Total railway operating revenue	811,242	667,135	+ 144,107	4,223,804	3,588,493	+ 635,311

£

Capital cost of open lines as at 31st March, 1942 .. .. . 64,904,020

Capital cost of open lines as at 31st March, 1941 .. .. . 64,762,794