

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 12TH SEPTEMBER, 1942, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

1ST APRIL, 1942, TO 12TH SEPTEMBER, 1942 (165 DAYS), WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1941, TO 13TH SEPTEMBER, 1941 (166 DAYS).

Section.	Revenue.			Expenditure.			Net Revenue.	
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.	1942-43.	1941-42.
	£	£	£	£	£	£	£	£
Gisborne	992	1,767	- 775	3,278	2,942	+ 336	2,286	1,175
North Island main line and branches	555,548	472,219	+ 83,329	461,128	413,196	+ 47,932	94,420	59,023
South Island main line and branches	316,357	243,497	+ 72,860	259,210	247,607	+ 11,603	57,147	4,110
Westport	10,069	8,880	+ 1,189	6,726	6,172	+ 554	3,343	2,708
Nelson	1,304	830	+ 474	1,911	1,595	+ 316	607	765
Picton	3,895	2,777	+ 1,118	3,114	3,638	- 524	781	861
Total railway operating revenue	888,165	729,970	+ 158,195	735,367	675,150	+ 60,217	152,798	54,820
Miscellaneous revenue	25,684	28,203	- 2,519	..	..	..	25,684	28,203
Lake Wakatipu steamers	618	411	+ 207	879	880	- 1	261	469
Refreshment - rooms, advertising, road services, and other subsidiary services	90,759	76,644	+ 14,115	73,452	68,359	+ 5,093	17,307	8,285
Departmental dwellings	11,296	10,984	+ 312	18,152	18,656	- 504	6,856	7,672
Total	1,016,522	846,212	+ 170,310	827,850	763,045	+ 64,805	188,672	83,167

Section.	Revenue.			Expenditure.			Net Revenue.	
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.	1942-43.	1941-42.
	£	£	£	£	£	£	£	£
Gisborne	6,906	10,842	- 3,936	15,659	15,773	- 114	8,753	4,931
North Island main line and branches	3,324,475	2,704,540	+ 619,935	2,700,968	2,436,175	+ 264,793	623,507	268,365
South Island main line and branches	1,698,217	1,527,979	+ 170,238	1,521,278	1,465,060	+ 56,218	176,939	62,919
Westport	52,105	52,615	- 510	37,911	38,030	- 119	14,194	14,585
Nelson	6,486	4,301	+ 2,185	11,301	9,021	+ 2,280	4,815	4,720
Picton	23,779	18,187	+ 5,592	21,362	23,227	- 1,865	2,417	5,040
Total railway operating revenue	5,111,968	4,318,464	+ 793,504	4,308,479	3,987,286	+ 321,193	803,489	331,178
Miscellaneous revenue	165,534	175,093	- 9,559	..	..	..	165,534	175,093
Lake Wakatipu steamers	3,728	3,084	+ 644	5,441	5,695	- 254	1,713	2,611
Refreshment - rooms, advertising, road services, and other subsidiary services	515,621	430,503	+ 85,118	435,310	397,198	+ 38,112	80,311	33,305
Departmental dwellings	68,413	67,725	+ 688	100,713	101,773	- 1,060	32,300	34,048
Total	5,865,264	4,994,869	+ 870,395	4,849,943	4,491,952	+ 357,991	1,015,321	502,917

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.
	£	£	£	£	£	£
Passengers	269,986	207,513	+ 62,473	1,400,994	1,082,865	+ 318,129
Parcels, luggage, and mails	31,232	24,664	+ 6,568	169,960	140,183	+ 29,777
Goods	565,309	481,577	+ 83,732	3,418,982	2,995,675	+ 423,307
Labour and demurrage	21,638	16,216	+ 5,422	122,032	99,741	+ 22,291
Total railway operating revenue	888,165	729,970	+ 158,195	5,111,968	4,318,464	+ 793,504
Passengers No.	2,925,157	2,286,400	+ 638,757	14,744,437	11,847,533	+ 2,896,904
Live-stock Tons	33,843	27,914	+ 5,929	286,404	244,302	+ 42,102
Timber "	51,821	45,879	+ 5,942	301,479	266,399	+ 35,080
Other goods "	548,749	523,983	+ 24,766	3,287,178	3,206,568	+ 80,610
Total goods "	634,413	597,776	+ 36,637	3,875,061	3,717,269	+ 157,792
Road Motor Services—						
Passengers No.	783,693	705,340	+ 78,353	4,411,356	3,964,955	+ 446,401
Revenue	45,130	43,707	+ 1,423	262,669	245,626	+ 17,043

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1942-43.	1941-42.	Variation.	1942-43.	1941-42.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	129,922	121,352	+ 8,570	779,656	717,644	+ 62,012
Signals and electrical appliances	20,190	19,055	+ 1,135	117,409	108,811	+ 8,598
Rolling-stock	180,928	176,199	+ 4,729	1,033,713	1,014,610	+ 19,103
Transportation—						
Locomotive	175,427	156,014	+ 19,413	1,040,666	937,654	+ 103,012
Traffic	210,699	184,283	+ 26,416	1,223,491	1,097,625	+ 125,866
General charges	5,817	5,932	- 115	39,488	37,813	+ 1,675
Superannuation subsidy	12,384	12,315	+ 69	74,056	73,129	+ 927
Total operating expenditure	735,367	675,150	+ 60,217	4,308,479	3,987,286	+ 321,193
Net operating revenue	152,798	54,820	+ 97,978	803,489	331,178	+ 472,311
Total railway operating revenue	888,165	729,970	+ 158,195	5,111,968	4,318,464	+ 793,504

Capital cost of open lines as at 31st March, 1942 £ 64,904,020
 Capital cost of open lines as at 31st March, 1941 £ 64,762,794