

WORKS AND TRADING

SIX MONTHS ENDED 30 SEP 1972		RECEIPTS						SIX MONTHS ENDED 30 SEP 1973	
\$							\$	\$	
281,625	Administration— General Administration— Works (Programme VI—Construction of Public Buildings and Miscellaneous) ..						138,707		
..	Law and Order Police (Programme III—Construction of Public Buildings)						50		
..	Government Services— Works (Programme IX—National Water and Soil Conservation)						389,068		
12,263,730	Development of Industry— Land Use— Forest Service						16,591,992		
13,712,065	Lands and Survey						22,113,612		
5,513,906	Maori and Island Affairs						6,972,624		
49,371,952	Fuel and Power— Electric Supply						51,829,878		
6,824,244	Mines						7,568,897		
..	Health— Health (Programmes IX and X—Public Buildings Construction)						755		
273,132	Social Services— Works (Programme VIII—Construction of Housing)						408,711		
64,567,575	Transport and Communications— Transport— Railways						71,443,138		
50,685	Transport (Programme VI—Civil Aviation, Airport Development)						702		
4,751	Works (Programme VII—Construction of Railways)						16,378		
..	Works (Programme V—Developmental Roading)						6,277		
152,863,665								177,480,789	
850,000	Contribution from Consolidated Revenue Account	450,000	
78,591,228	Contribution from National Development Loans Account						91,014,167		
2,026,644	Contribution from National Development Loans Account— Capital equipment credit arrangements						2,953,555		
80,617,872								93,967,722	
\$234,331,537								\$271,898,511	
770,181	Balances at beginning of year— Cash						7,272,792		
85,527	Investments						85,527		
996,528	Imprests outstanding						3,141,062		
1,852,236								10,499,381	
14,114,677	Excess of receipts over payments	7,227,776	
\$15,966,913	Total	\$17,727,157	