

WORKS AND TRADING

YEAR ENDED 31 MARCH 1972	RECEIPTS	YEAR ENDED 31 MARCH 1973	
\$		\$	\$
1,856,517	Administration— General Administration— Works	2,129,485	
26,716,745	Development of Industry— Land Use— Forest Service	30,007,331	
27,597,406	Lands and Survey	39,763,736	
11,618,870	Maori and Island Affairs	15,576,199	
100,139,136	Fuel and Power— Electric Supply	111,089,720	
11,953,785	Mines	13,482,431	
2,860,937	Social Services— Works	1,437,005	
123,444,154	Transport and Communications— Transport— Railways	137,851,764	
185,052	Transport	57,031	
13,978	Works	50,087	
306,386,580			351,444,789
1,352,000	Contributions from Consolidated Revenue Account— State Coal Mines .. .. .	..	1,275,000
10,000,000	Transfer from Consolidated Revenue Account .. .. .	..	..
54,000,000	Contributions from National Development Loans Account— Electric Supply	78,500,000	
9,100,000	Land Settlement .. .. .	..
53,600,000	Public Works	65,000,000	
10,444,086	Railways	23,724,415	
1,000,000	State Coal Mines .. .. .	..
128,144,086		167,224,415	
3,945,914	Capital equipment credit arrangements— Electric Supply	10,390,922	
10,318,796	Railways	2,917,521	
14,264,710		13,308,443	
142,408,796			180,532,858
5,678,056	Excess of payments over receipts .. .. .	..	..
\$465,825,432			\$533,252,647
1,135,302	Balances at beginning of year— Cash	770,181	
4,986,905	Investments	85,527	
1,408,085	Imprests outstanding	996,528	
7,530,292			1,852,236
..	Excess of receipts over payments .. .. .	..	8,647,145
\$7,530,292	Total .. .. .	..	\$10,499,381