

REVENUE ACCOUNT—continued

NINE MONTHS ENDED 31 DEC 1972	PAYMENTS	NINE MONTHS ENDED 31 DEC 1973	
\$ 136,386,035	Brought forward	\$ 190,447,502	\$ 201,238,325
	<i>Annual Appropriations—continued</i>		
	<i>Foreign Relations—</i>		
	<i>Defence—</i>		
84,835,767	Defence	93,467,728	
	<i>Foreign Affairs—</i>		
14,877,031	Foreign Affairs (Programmes I to V)	16,625,041	
	<i>Development of Industry—</i>		
	<i>Land Use—</i>		
		\$	
70,756,612	Agriculture and Fisheries (Programmes I to VIII)	61,594,293	
3,521,344	Forest Service (Programmes I and II)	4,156,101	
5,949,230	Lands and Survey (Programmes I to III)	7,351,389	
80,227,186		73,101,783	
	<i>Fuel and Power—</i>		
	<i>Energy Resources</i>	97,533	
1,644,332	Mines (Programme I)	1,060,775	
	<i>Other Industrial Services—</i>		
6,530,133	Labour	6,847,548	
11,773,894	Scientific and Industrial Research (Programme I)	13,449,773	
4,896,957	Tourist and Publicity	4,862,003	
4,518,129	Trade and Industry	5,752,108	
27,719,113		30,911,432	
	<i>Education—</i>		
302,048,669	Education	355,568,388	
	<i>Social Services—</i>		
	<i>Internal Affairs (Programme IV)</i>	1,775,418	
8,095,513	Maori and Island Affairs (Programmes I to VI)	8,162,337	
315,551,868	Social Welfare	334,195,771	
323,647,381		344,133,526	
	<i>Health—</i>		
248,606,275	Health	295,227,512	
	<i>Transport and Communications—</i>		
	<i>Transport—</i>		
	<i>Marine</i>	*	
3,733,949	Transport (Programmes I to V)	30,272,352†	
20,151,880	Works (Programme V)	†	
3,769,398		30,272,352	
27,655,227			
1,247,647,016	Total, Annual Appropriations		1,430,913,572
	<i>Adjustment of value of investments held overseas consequent on realignment of currencies</i>		12,435,616
5,299,437	Armed services equipment purchased under credit arrangements		1,354,552
\$1,424,558,306	TOTAL PAYMENTS		1,645,942,065
332,780,748	Excess of payments over receipts		250,685,031
	<i>Balances at end of 9 months—</i>		
Dr. 398,636,079	Cash	Dr. 395,646,517	
117,074,336	Imprests outstanding	190,949,588	
Dr. 281,561,743			Dr. 204,696,929
\$51,219,005	Total		\$45,988,102

*Expenditure now met from Vote Agriculture and Fisheries and Vote Transport.

†Expenditure now met partly from Consolidated Revenue Account—Vote Works (Programme III—National Roading) and partly from Works and Trading Account—Vote Works (Programme V—Developmental Roading).

‡Includes \$3,673,252 recoverable expenditure in respect of Shipping Corporation of New Zealand.