

## WORKS AND TRADING

YEAR ENDED 31 MARCH 1973	RECEIPTS	YEAR ENDED 31 MARCH 1974	
\$		\$	\$
2,129,485	Administration— <i>General Administration—</i> Works (Programme VI—Construction of Public Buildings and miscellaneous) ..	2,380,304	
..	<i>Law and Order—</i> Police (Programme III—Construction of Public Buildings) .. ..	465	
..	<i>Government Services—</i> Works (Programme IX—National Water and Soil Conservation) .. ..	710,853	
30,007,331	Development of Industry— <i>Land Use—</i>		
39,763,736	Forest Service .. ..	40,795,124	
15,576,199	Lands and Survey .. ..	50,500,309	
	Maori and Island Affairs .. ..	17,587,331	
111,089,720	<i>Fuel and Power—</i>		
13,482,431	Electric Supply .. ..	116,613,121	
	Mines .. ..	16,169,771	
..	Health— Health (Programmes IX and X—Public Buildings Construction) .. ..	925	
1,437,005	Social Services— Works (Programme VIII—Construction of Housing) .. ..	2,063,471	
137,851,764	Transport and Communications— <i>Transport—</i>		
57,031	Railways .. ..	153,752,879	
50,087	Transport (Programme VI—Civil Aviation, Airport Development) .. ..	4,103	
..	Works (Programme VII—Construction of Railways) .. ..	31,374	
	Works (Programme V—Developmental Roading) .. ..	35,157	
351,444,789			400,645,187
1,275,000	Contributions from Consolidated Revenue Account— Railways .. ..	11,700,000	
	State Coal Mines .. ..	450,000	
			12,150,000
78,500,000	Contributions from National Development Loans Account—		
65,000,000	Electric Supply .. ..	86,500,000	
23,724,415	Public Works .. ..	85,000,000	
	Railways .. ..	13,514,167	
167,224,415		185,014,167	
10,390,922	Capital equipment credit arrangements—		
2,917,521	Electric Supply .. ..	4,425,628	
	Railways .. ..	..	
13,308,443		4,425,628	
180,532,858			189,439,795
\$533,252,647			\$602,234,982
770,181	Balances at beginning of year—		
85,527	Cash .. ..	7,272,792	
996,528	Investments .. ..	85,527	
	Imprests outstanding .. ..	3,141,062	
1,852,236			10,499,381
8,647,145	Excess of receipts over payments .. ..	..	1,549,673
\$10,499,381	Total .. ..	..	\$12,049,054