

WORKS AND TRADING

YEAR ENDED 31 MARCH 1974	RECEIPTS	YEAR ENDED 31 MARCH 1975	
\$		\$	\$
	Administration—		
	<i>General Administration—</i>		
2,380,304	Works and Development (Programme VI—Construction of Public Buildings and miscellaneous)	1,327,621	
	<i>Law and Order—</i>		
.. 465	Justice (Programme IX—Public Buildings Construction)	624	
	Police (Programme III—Public Buildings Construction)	316	
	<i>Government Services—</i>		
.. 710,853	Works and Development (Programme VII—Development of Natural Resources)	173,129	
	Works and Development (Programme IX—National Water and Soil Conservation)	615,614	
	Development of Industry—		
	<i>Land Use—</i>		
.. 40,795,124	Agriculture and Fisheries (Programme IX—Public Buildings Construction)	75	
50,500,309	Forest Service	39,908,504	
17,587,331	Lands and Survey	37,394,651	
	Maori and Island Affairs	15,244,169	
	<i>Fuel and Power—</i>		
116,613,121	Electric Supply	117,460,574	
16,169,771	Mines	15,758,516	
	Health—		
925	Health (Programmes X and XI—Public Buildings Construction)	7,282	
	Social Services—		
2,063,471	Works and Development (Programme VIII—Construction of Housing)	3,938,291	
	Transport and Communications—		
	<i>Transport—</i>		
153,752,879	Railways	158,184,290	
4,103	Transport (Programme VI—Civil Aviation, Airport Development)	4,968	
31,374	Works and Development (Programme VII—Construction of Railways)		
35,157	Works and Development (Programme V—Developmental Roading)	16,145	
400,645,187			390,034,769
	Contributions from Consolidated Revenue Account—		
.. 11,700,000	Electric Supply	18,539,000	
450,000	Railways	46,100,000	
	State Coal Mines	2,500,000	
12,150,000			67,139,000
	Contributions from National Development Loans Account—		
86,500,000	Electric Supply	147,000,000	
.. 85,000,000	Land Settlement	24,000,000	
13,514,167	Public Works	144,500,000	
..	Railways	20,000,000	
	State Coal Mines	1,700,000	
185,014,167		337,200,000	
	Capital equipment credit arrangements—		
4,425,628	Electric Supply	1,416,001	
..	Railways	6,500,161	
4,425,628		7,916,162	
189,439,795			345,116,162
..	Excess of payments over receipts	8,674,377
\$602,234,982			\$810,964,308
	Balances at beginning of year—		
7,272,792	Cash	10,487,134	
85,527	Investments	89,798	
3,141,062	Imprests outstanding	1,472,122	
10,499,381			12,049,054
1,549,673	Excess of receipts over payments
\$12,049,054	Total	\$12,049,054