

## ACCOUNT

YEAR ENDED 31 MARCH 1974	PAYMENTS	YEAR ENDED 31 MARCH 1975	
\$		\$	\$
	Annual Appropriations—		
	Administration—		
	<i>General Administration—</i>		
12,842,259	Works and Development (Programme VI—Construction of Public Buildings) ..	17,334,822	
	<i>Law and Order—</i>		
3,102,466	Justice (Programme IX—Public Buildings Construction) .. .. .	4,342,456	
1,944,761	Police (Programme III—Public Buildings Construction) .. .. .	2,053,555	
	<i>Government Services—</i>		
12,963,754	Works and Development (Programme VII—Development of Natural Resources)	1,353,426	
	Works and Development (Programme IX—National Water and Soil Conservation)	15,482,741	
	Development of Industry—		
	<i>Land Use—</i>		
1,779,399	Agriculture and Fisheries (Programme IX—Public Buildings Construction) ..	3,547,543	
52,015,460	Forest Service (Programmes III and IV) .. .. .	61,523,866	
26,330,965	Lands and Survey (Programme IV) .. .. .	33,939,174	
16,733,529	Maori and Island Affairs (Programmes VII and VIII) .. .. .	29,100,548	
	<i>Fuel and Power—</i>		
147,348,251	Electric Supply .. .. .	218,677,511	
15,592,720	Mines (Programme II) .. .. .	20,967,713	
	<i>Other Industrial Services—</i>		
1,898,210	Scientific and Industrial Research (Programme II—Public Buildings Construction)	1,926,942	
	Foreign Relations—		
	<i>Foreign Affairs—</i>		
6,000,000	Foreign Affairs (Programme VI—Public Buildings Construction) .. ..	4,578,160	
	Health—		
2,836,350	Health (Programmes X and XI—Public Buildings Construction) .. ..	2,230,809	
	Social Services—		
20,709,927*	Works and Development (Programme VIII—Construction of Housing) .. ..	71,475,482*	
	Transport and Communications—		
	<i>Transport—</i>		
166,063,276	Railways .. .. .	217,968,329	
4,691,200	Transport (Programme VI—Civil Aviation, Airport Development) .. ..	3,362,115	
7,530,335	Works and Development (Programme VII—Construction of Railways)	†	
1,999,875	Works and Development (Programme V—Developmental Roading) .. ..	2,218,672	
			712,083,864
502,382,737			
5,551,579	Contributions to Superannuation Schemes .. .. .	..	6,477,029
	Interest on capital liability paid to Consolidated Revenue Account—		
45,165,943	Electric Supply .. .. .	50,773,266	
11,173,305	Land Settlement .. .. .	11,288,849	
2,517,591	Railways .. .. .	2,569,896	
			64,632,011
58,856,839			
26,318,265	Contributions to Loans Redemption Account for redemption of securities .. ..	..	15,437,438
4,425,628	Capital equipment purchased under credit arrangements .. .. .	..	7,916,162
2,722,439	Land acquired other than under annual votes .. .. .	..	4,021,345
427,822	Miscellaneous expenditure .. .. .	..	396,459
1,549,673	Excess of receipts over payments .. .. .	..	..
\$602,234,982			\$810,964,308
..	Excess of payments over receipts .. .. .	..	8,674,377
	Balances at end of year—		
10,487,134	Cash .. .. .	1,367,044	
89,798	Investments .. .. .	57,533	
1,472,122	Imprests outstanding .. .. .	1,950,100	
			3,374,677
12,049,054			
\$12,049,054	Total .. .. .	..	\$12,049,054

\*Included in amounts of \$20,709,927 and \$71,475,482 are \$986,010 and \$1,777,041 respectively, being interest on capital liability paid to Consolidated Revenue Account.

†Expenditure now met from Vote Railways.