

WORKS AND TRADING

SIX MONTHS ENDED 30 SEP 1974	RECEIPTS	SIX MONTHS ENDED 30 SEP 1975	
\$		\$	\$
306,059	Administration— <i>General Administration—</i> Works and Development (Programme VI—Construction of Public Buildings and Miscellaneous)	242,540	
628	<i>Law and Order—</i> Justice (Programme IX—Public Buildings Construction)	25	
35	Police (Programme III—Public Buildings Construction)	21	
2,463	<i>Government Services—</i> Works and Development (Programme VII—Development of Natural Resources) ..	27,647	
430,735	Works and Development (Programme IX—National Water and Soil Conservation)	465,304	
	Development of Industry— <i>Land Use—</i> Agriculture and Fisheries (Programme IX—Public Buildings Construction) ..		
59	Forest Service	13,902,994	
17,658,573	Lands and Survey	14,669,732	
17,604,856	Maori Affairs	6,485,132	
6,411,766	<i>Fuel and Power—</i> Electric Supply	55,372,924	
52,845,620	Mines	8,907,572	
7,768,486	Health— Health (Programmes X and XI—Public Buildings Construction)		
54	Social Services— Works and Development (Programme VIII (1974–75)—Construction of Housing) ..		
2,239,803	Transport and Communications— <i>Transport—</i> Railways	80,806,180	
78,177,772	Transport (Programme VI—Civil Aviation, Airport Development)	5,111	
101	Works and Development (Programme V—Developmental Roading)	47,910	
469			180,933,092
183,447,479	Contributions from Consolidated Revenue Account— Electric Supply	6,750,000	
625,000	Mines	1,300,000	
	Railways	30,000,000	38,050,000
135,000,000	Contribution from National Development Loans Account	204,000,000	
7,720,076	Contribution from National Development Loans Account— Capital equipment credit arrangements	2,942,344	206,942,344
142,720,076			
3,493,338	Excess of payments over receipts		
\$330,285,893			\$425,925,436
10,487,134	Balances at beginning of year— Cash	1,367,044	
89,798	Investments	57,533	
1,472,122	Imprests outstanding	1,950,100	3,374,677
12,049,054			
	Excess of receipts over payments		18,894,155
\$12,049,054	Total		\$22,268,832