

## WORKS AND TRADING

YEAR ENDED 31 MARCH 1975	RECEIPTS	YEAR ENDED 31 MARCH 1976	
		\$	\$
\$		\$	\$
	Administration—		
	<i>General Administration—</i>		
1,327,621	Works and Development (Programme VI—Construction of Public Buildings and miscellaneous) .. .. .	1,993,154	
	<i>Law and Order—</i>		
624	Justice (Programme IX—Public Buildings Construction) .. .. .	..	
316	Police (Programme III—Public Buildings Construction) .. .. .	..	
	<i>Government Services—</i>		
173,129	Works and Development (Programme VII—Development of Natural Resources)	72,234	
615,614	Works and Development (Programme III—National Water and Soil Conservation)	684,309	
	Development of Industry—		
	<i>Land Use—</i>		
75	Agriculture and Fisheries (Programme IX—Public Buildings Construction) ..	..	
39,908,504	Forest Service .. .. .	37,647,188	
37,394,651	Lands and Survey .. .. .	42,960,283	
15,244,169	Maori Affairs .. .. .	18,596,916	
	<i>Fuel and Power—</i>		
117,460,574	Electric Supply .. .. .	128,147,310	
15,758,516	Mines .. .. .	20,053,730	
	Foreign Relations—		
	<i>Foreign Affairs—</i>		
..	Foreign Affairs (Programme VII—Public Buildings Construction) .. .. .	590,637	
	Health—		
7,282	Health (Programmes X and XI—Public Buildings Construction) .. .. .	..	
	Social Services—		
3,938,291	Works and Development (Programme VIII (1974-75)—Construction of Housing) ..	..	
	Transport and Communications—		
	<i>Transport—</i>		
158,184,290	Railways .. .. .	172,336,552	
4,968	Transport (Programme VI—Civil Aviation, Airport Development) .. .. .	42,300	
16,145	Works and Development (Programme V—Developmental Roading) .. .. .	120,433	
390,034,769			423,245,046
	Contributions from Consolidated Revenue Account—		
18,539,000	Electric Supply .. .. .	13,070,000	
46,100,000	Railways .. .. .	68,500,000	
2,500,000	State Coal Mines .. .. .	2,600,000	
67,139,000			84,170,000
	Contributions from National Development Loans Account—		
147,000,000	Electric Supply .. .. .	208,500,000	
24,000,000	Land Settlement .. .. .	29,500,000	
144,500,000	Public Works .. .. .	115,000,000	
20,000,000	Railways .. .. .	49,500,000	
1,700,000	State Coal Mines .. .. .	10,500,000	
337,200,000		413,000,000	
	Capital equipment credit arrangements—		
1,416,001	Electric Supply .. .. .	31,003,795	
	State Coal Mines .. .. .	974,841	
6,500,161	Railways .. .. .	26,115,983	
7,916,162		58,094,619	
345,116,162			471,094,619
8,674,377	Excess of payments over receipts .. .. .	..	..
\$810,964,308			\$978,509,665
	Balances at beginning of year—		
10,487,134	Cash .. .. .	1,367,044	
89,798	Investments .. .. .	57,533	
1,472,122	Imprests outstanding .. .. .	1,950,100	
12,049,054			3,374,677
..	Excess of receipts over payments .. .. .	..	514,389
\$12,049,054	Total .. .. .	..	\$3,889,066