

ACCOUNT

YEAR ENDED 31 MARCH 1975	PAYMENTS	YEAR ENDED 31 MARCH 1976	
		\$	\$
\$	Annual Appropriations—		
	Administration—		
	<i>General Administration—</i>		
17,334,822	State Services Commission (Programme IV—Public Buildings Construction) ..	5,941,731*	
	Works and Development (Programme VI—Construction of Public Buildings) ..	18,026,218	
	<i>Law and Order—</i>		
4,342,456	Justice (Programme IX—Public Buildings Construction)	5,023,705	
2,053,555	Police (Programme III—Public Buildings Construction)	2,922,804	
	<i>Government Services—</i>		
1,353,426	Works and Development (Programme VII—Development of Natural Resources)	4,396,258	
15,482,741	Works and Development (Programme VIII—National Water and Soil Conservation)	19,763,854	
	Development of Industry—		
	<i>Land Use—</i>		
3,547,543	Agriculture and Fisheries (Programme IX—Public Buildings Construction) ..	3,461,098	
61,523,866	Forest Service (Programmes III and IV)	78,703,677	
33,939,174	Lands and Survey (Programme IV)	38,390,899	
29,100,548	Maori Affairs (Programmes VII and VIII)	36,354,006	
	<i>Fuel and Power—</i>		
218,677,511	Electric Supply	275,104,337	
20,967,713	Mines (Programme II)	32,994,813	
	<i>Other Industrial Services—</i>		
1,926,942	Scientific and Industrial Research (Programme II—Public Buildings Construction)	2,241,453	
	Foreign Relations—		
	<i>Foreign Affairs—</i>		
4,578,160	Foreign Affairs (Programme VII—Public Buildings Construction)	4,833,333	
	Health—		
2,230,809	Health (Programmes X and XI—Public Buildings Construction)	3,858,149	
	Social Services—		
71,475,482	Works and Development (Programme VIII (1974-75) Construction of Housing) ..	†	
	Transport and Communications—		
	<i>Transport—</i>		
217,968,329	Railways	274,780,357	
3,362,115	Transport (Programme VI—Civil Aviation, Airport Development)	4,336,138	
2,218,672	Works and Development (Programme V—Developmental Roading)	2,720,516	
712,083,864			813,853,346
6,477,029	Contributions to Superannuation Schemes		9,546,452
	Interest on capital liability paid to Consolidated Revenue Account—		
50,773,266	Electric Supply	58,671,864	
11,288,849	Land Settlement	11,711,429	
2,569,896	Railways	3,590,179	
64,632,011			73,973,472
15,437,438	Contributions to Loans Redemption Account for redemption of securities		17,643,893
7,916,162	Capital equipment purchased under credit arrangements		58,094,619
4,021,345	Land acquired other than under annual votes		4,448,407
396,459	Miscellaneous expenditure		435,087
..	Excess of receipts over payments		514,389
\$810,964,308			\$978,509,665
8,674,377	Excess of payments over receipts
	Balances at end of year—		
1,367,044	Cash	1,412,968	
57,533	Investments	33,057	
1,950,100	Imprests outstanding	2,443,041	
3,374,677			3,889,066
\$12,049,054	Total		\$3,889,066

*Includes expenditure on construction of Government office accommodation previously met from Vote Works and Development (Programme VI—Construction of Public Buildings).

†Expenditure now met by Housing Corporation of New Zealand.