

REVENUE ACCOUNT

| NINE MONTHS ENDED 31 DEC 1975 | | PAYMENTS | | NINE MONTHS ENDED 31 DEC 1976 | |
|-------------------------------|--|--------------|--|-------------------------------|-------------|
| \$ | | \$ | | \$ | \$ |
| 1,215,056 | Permanent Appropriations— Civil List | | | 1,393,527 | |
| 2,250,301 | Debt Services— | | | | |
| 197,681,650 | Administration and management | \$ 2,939,288 | | | |
| | Interest | 285,349,153 | | 288,288,441 | |
| 199,931,951 | | | | | |
| 2,009,947 | Special Acts— | | | | |
| 17,694,184 | Contributions to New Zealand Superannuation Fund | 212,854 | | | |
| | Contributions to Government Superannuation Fund | 22,320,516 | | | |
| | Advances to National Provident Fund on account of New Zealand Superannuation Fund contributions refunded | 29,348,604 | | | |
| 4,171,520 | Subsidy to National Provident Fund | 4,823,688 | | | |
| Cr. 5,614,446 | Miscellaneous | 5,943,595* | | 62,649,257 | |
| 18,261,205 | | | | | |
| 219,408,212 | Total, Permanent Appropriations | | | | 352,331,225 |
| | Annual Appropriations— | | | | |
| | Administration— | | | | |
| | General Administration— | | | | |
| 17,952 | Accident Compensation | 17,778 | | | |
| 1,463,840 | Audit | 1,640,620 | | | |
| 51,549 | Broadcasting | 60,696 | | | |
| | Commission for the Environment | 262,834 | | | |
| 5,679,829 | Customs | 6,583,860 | | | |
| 14,483 | Housing Corporation | † | | | |
| 15,802,144 | Inland Revenue | 18,336,620 | | | |
| 19,196,486 | Internal Affairs (Programmes I to III) | 24,194,778 | | | |
| 2,155,902 | Legislative | 2,782,774 | | | |
| 390,666 | Prime Minister's Department | 450,543 | | | |
| 9,845 | Rural Banking and Finance Corporation | † | | | |
| 16,347,290 | State Services Commission (Programmes I to III) | 22,559,933 | | | |
| 3,970,889 | Statistics | 7,563,903 | | | |
| 3,386,711 | Treasury | 3,642,382 | | | |
| 3,719,610 | Valuation | 3,980,761 | | 92,077,482 | |
| 72,207,196 | | | | | |
| 436,751 | Law and Order— | | | | |
| 26,542,409 | Crown Law | 446,680 | | | |
| 35,854,277 | Justice (Programmes I to VIII) | 30,532,145 | | | |
| 597,685 | Police (Programmes I and II) | 40,200,541 | | | |
| | Security Intelligence Service | 706,652 | | 71,886,018 | |
| 63,431,122 | | | | | |
| | Government Services— | | | | |
| 13,383,207 | Government Printing Office | 12,003,007 | | | |
| 34,272,268 | Works and Development (Programmes I, II and IV) | 40,501,157 | | 52,504,164 | |
| 47,655,475 | | | | | |
| 150,489,979 | Stabilisation— | | | | |
| | Stabilisation | | | 45,844,281† | |
| 333,783,772 | Total, Administration | | | 262,311,945 | |
| 333,783,772 | Carried forward | | | 262,311,945 | 352,331,225 |

*Includes payments made under Public Revenues Act 1953, section 110 (4), Government guarantees in respect of assistance to: Matai Industries Limited, \$585,000; Wanaka Pastoral Products Limited, \$176,337; Arab New Zealand Agricultural Company Limited, \$87,117.

†Expenditure now shown under Social Services and Land Use respectively.

‡Includes contribution of \$11,000,000 to Railways being part of provision for estimated loss.